

**2019 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 20Adj Base and 20GovAmdTOT**

Numbers and Language Differences Agencies: PF
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Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PF Dividends													
To Permanent Fund Dividend Fund													
L	Reverse FY2019 Permanent Fund Dividend Transfer Sec9d Ch17 SLA2018 P70 L14 (HB286)	20GovAmdTOT	OTI	-1,023,487.2	0.0	0.0	0.0	0.0	0.0	-1,023,487.2	0	0	0
	Reverse language section appropriation made in SLA2018. 1004 Gen Fund (UGF) -1,023,487.2												
L	SB23: Estimated FY20 transfer to the dividend fund per the calculation specified by AS 37.13.145(b)	20GovAmdTOT	Special	1,944,000.0	0.0	0.0	0.0	0.0	0.0	1,944,000.0	0	0	0
	1004 Gen Fund (UGF) 1,944,000.0												
	* Allocation Difference *			920,512.8	0.0	0.0	0.0	0.0	0.0	920,512.8	0	0	0
	** Appropriation Difference **			920,512.8	0.0	0.0	0.0	0.0	0.0	920,512.8	0	0	0
Permanent Fund Inflation Proofing													
PF Inflation Proofing (from ERA)													
L	Reverse FY2019 Permanent Fund Inflation Proofing Transfer Sec9e Ch17 SLA2018 P70 L17 (HB286)	20GovAmdTOT	OTI	942,000.0	0.0	0.0	0.0	0.0	0.0	942,000.0	0	0	0
	Reverse language section appropriation made in SLA2018. 1041 PF ERA (UGF) 942,000.0												
L	FY2020 Permanent Fund Inflation Proofing Transfer	20GovAmdTOT	MisAdj	-943,000.0	0.0	0.0	0.0	0.0	0.0	-943,000.0	0	0	0
	The amount calculated under AS 37.13.145(c), after the appropriations made in (c) and (d) of this section, estimated to be \$943,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of inflation on the principal of the Alaska permanent fund for the fiscal year ending June 30, 2020. 1041 PF ERA (UGF) -943,000.0												
	* Allocation Difference *			-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
	** Appropriation Difference **			-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
Permanent Fund Corpus													
To Permanent Fund Corpus													
L	Non-mandated mineral royalty deposits to corpus requires an appropriation; dedicated portion (\$323.4m) does not \$323.4m is dedicated	20GovAmdTOT	Lang	73,100.0	0.0	0.0	0.0	0.0	0.0	73,100.0	0	0	0
	1004 Gen Fund (UGF) 73,100.0												
L	Reverse FY2019 Permanent Fund Inflation Proofing Transfer Sec9e Ch17 SLA2018 P70 L17 (HB286)	20GovAmdTOT	OTI	-942,000.0	0.0	0.0	0.0	0.0	0.0	-942,000.0	0	0	0
	Reverse language section appropriation made in SLA2018. 1041 PF ERA (UGF) -942,000.0												
L	FY2020 Permanent Fund Inflation Proofing Transfer	20GovAmdTOT	IncM	943,000.0	0.0	0.0	0.0	0.0	0.0	943,000.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Permanent Fund Corpus (continued)													
To Permanent Fund Corpus (continued)													
FY2020 Permanent Fund Inflation Proofing													
Transfer (continued)													
The amount calculated under AS 37.13.145(c), after the appropriations made in (c) and (d) of this section, estimated to be \$943,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of inflation on the principal of the Alaska permanent fund for the fiscal year ending June 30, 2020.													
1041 PF ERA (UGF)			943,000.0										
* Allocation Difference *			74,100.0	0.0	0.0	0.0	0.0	0.0	0.0	74,100.0	0	0	0
** Appropriation Difference **			74,100.0	0.0	0.0	0.0	0.0	0.0	0.0	74,100.0	0	0	0
*** Agency Difference ***			993,612.8	0.0	0.0	0.0	0.0	0.0	0.0	993,612.8	0	0	0
**** All Agencies Difference ****			993,612.8	0.0	0.0	0.0	0.0	0.0	0.0	993,612.8	0	0	0

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 G OtherOp]