

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 20Adj Base and 20GovAmdTOT**

<b>Numbers and Language Differences Agencies: PF</b>
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**Agency: Permanent Fund**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>PF Dividends</b>													
<b>To Permanent Fund Dividend Fund</b>													
L	20GovAmdTOT	OTI	-1,023,487.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,023,487.2	0	0	0
			1004 Gen Fund (UGF)	-1,023,487.2									
L	20GovAmdTOT	Special	1,944,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,944,000.0	0	0	0
			1004 Gen Fund (UGF)	1,944,000.0									
			<b>* Allocation Difference *</b>	920,512.8	0.0	0.0	0.0	0.0	0.0	920,512.8	0	0	0
			<b>** Appropriation Difference **</b>	920,512.8	0.0	0.0	0.0	0.0	0.0	920,512.8	0	0	0
<b>Permanent Fund Inflation Proofing</b>													
<b>PF Inflation Proofing (from ERA)</b>													
L	20GovAmdTOT	OTI	942,000.0	0.0	0.0	0.0	0.0	0.0	0.0	942,000.0	0	0	0
			1041 PF ERA (UGF)	942,000.0									
L	20GovAmdTOT	MisAdj	-943,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-943,000.0	0	0	0
			1041 PF ERA (UGF)	-943,000.0									
			<b>* Allocation Difference *</b>	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
			<b>** Appropriation Difference **</b>	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
<b>Permanent Fund Corpus</b>													
<b>To Permanent Fund Corpus</b>													
L	20GovAmdTOT	Lang	73,100.0	0.0	0.0	0.0	0.0	0.0	0.0	73,100.0	0	0	0
			1004 Gen Fund (UGF)	73,100.0									
L	20GovAmdTOT	OTI	-942,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-942,000.0	0	0	0
			1041 PF ERA (UGF)	-942,000.0									
L	20GovAmdTOT	IncM	943,000.0	0.0	0.0	0.0	0.0	0.0	0.0	943,000.0	0	0	0
			1041 PF ERA (UGF)	943,000.0									
			<b>* Allocation Difference *</b>	74,100.0	0.0	0.0	0.0	0.0	0.0	74,100.0	0	0	0
			<b>** Appropriation Difference **</b>	74,100.0	0.0	0.0	0.0	0.0	0.0	74,100.0	0	0	0
			<b>*** Agency Difference ***</b>	993,612.8	0.0	0.0	0.0	0.0	0.0	993,612.8	0	0	0
			<b>**** All Agencies Difference ****</b>	993,612.8	0.0	0.0	0.0	0.0	0.0	993,612.8	0	0	0

## Column Definitions

**20Adj Base (FY20 Adjusted Base)** - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 G OtherOp]