

**2019 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 20Adj Base and 20GovAmdTOT**

Numbers and Language Differences Agencies: Judiciary

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
Re-Open Courts on Friday Afternoons	20GovAmdTOT	Inc	97.5	97.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			97.5										
* Allocation Difference *			97.5	97.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Trial Courts													
Facility Leases, Maintenance, and Operating Expenses	20GovAmdTOT	Inc	393.8	0.0	0.0	393.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			393.8										
Re-Open Courts on Friday Afternoons	20GovAmdTOT	Inc	2,645.6	2,645.6	0.0	0.0	0.0	0.0	0.0	0.0	15	0	0
1004 Gen Fund (UGF)			2,645.6										
* Allocation Difference *			3,039.4	2,645.6	0.0	393.8	0.0	0.0	0.0	0.0	15	0	0
Administration and Support													
Re-Open Courts on Friday Afternoons	20GovAmdTOT	Inc	314.6	314.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			314.6										
* Allocation Difference *			314.6	314.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,451.5	3,057.7	0.0	393.8	0.0	0.0	0.0	0.0	15	0	0
Therapeutic Courts													
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MH Trust: Dis Justice - Training for Therapeutic Court Staff	20GovAmdTOT	IncOTI	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			15.0										
MH Trust: Dis Justice - Juneau Mental Health Court	20GovAmdTOT	IncOTI	204.4	0.0	0.0	204.4	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			204.4										
Re-Open Courts on Friday Afternoons	20GovAmdTOT	Inc	40.3	40.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.3										
* Allocation Difference *			259.7	40.3	0.0	219.4	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			259.7	40.3	0.0	219.4	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			3,711.2	3,098.0	0.0	613.2	0.0	0.0	0.0	0.0	15	0	0
**** All Agencies Difference ****			3,711.2	3,098.0	0.0	613.2	0.0	0.0	0.0	0.0	15	0	0

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 G OtherOp]