

**2019 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 20Adj Base and 20GovAmdTOT**

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Alaska Children's Trust Grant Account													
L	FY2020 Estimated Receipts	20GovAmdTOT	IncM	23.3	0.0	0.0	0.0	0.0	0.0	23.3	0	0	0
	The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2020, estimated to be \$23,300, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):												
	(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;												
	(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;												
	(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.												
	1005 GF/Prgm (DGF)			22.0									
	1234 LicPlates (DGF)			1.3									
L	Reverse FY2019 Estimated Receipts Sec23a	20GovAmdTOT	OTI	-23.3	0.0	0.0	0.0	0.0	0.0	-23.3	0	0	0
	Ch17 SLA2018 P84 L10 (HB286)												
	Reverse language section appropriation made in SLA2018.												
	1005 GF/Prgm (DGF)			-22.0									
	1234 LicPlates (DGF)			-1.3									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Community Assistance Fund													
L	Reverse FY2019 Deposit	20GovAmdTOT	OTI	-34,000.0	0.0	0.0	0.0	0.0	0.0	-34,000.0	0	0	0
	Reverse language section appropriation made in SLA2018.												
	1004 Gen Fund (UGF)			-4,000.0									
	1169 PCE Endow (DGF)			-30,000.0									
	* Allocation Difference *			-34,000.0	0.0	0.0	0.0	0.0	0.0	-34,000.0	0	0	0
Curriculum Improvement and Best Practices Fund 1260													
L	Deposit to Curriculum Improvement and Best Practices Fund Sec27c	20GovAmdTOT	FsNotOth	19,500.0	0.0	0.0	0.0	0.0	0.0	19,500.0	0	0	0
	Ch19 SLA2018 P40 L25 (SB142)												
	The sum of \$19,500,000 is appropriated from the general fund to the curriculum improvement and best practices fund (AS 14.07.182).												
	1004 Gen Fund (UGF)			19,500.0									
L	Repeal Deposit to Curriculum Improvement and Best Practices Fund Sec27c	20GovAmdTOT	Dec	-19,500.0	0.0	0.0	0.0	0.0	0.0	-19,500.0	0	0	0
	Ch19 SLA2018 P40 L25 (SB142)												
	Repeal deposit to Curriculum Improvement and Best Practices Fund appropriated during SLA2018.												
	Section 27(c), Chapter 19, SLA 2018, page 40, lines 25-26, is repealed.												
	1004 Gen Fund (UGF)			-19,500.0									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Derelict Vessel Prevention Program Fund													
L	FY2020 Estimated Receipts	20GovAmdTOT	Inc	58.6	0.0	0.0	0.0	0.0	0.0	58.6	0	0	0
	The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and other receipts deposited under AS 30.30.096												

**2019 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 20Adj Base and 20GovAmdTOT**

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out) (continued)													
Derelict Vessel Prevention Program Fund (continued)													
FY2020 Estimated Receipts (continued)													
as program receipts during the fiscal year ending June 30, 2020, less the amount of those program receipts appropriated to the Department of Administration, division of motor vehicles, for the fiscal year ending June 30, 2020, estimated to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).													
	1216 Boat Rcpts (DGF)		58.6							58.6	0	0	0
* Allocation Difference *			58.6	0.0	0.0	0.0	0.0	0.0	0.0	58.6	0	0	0
Disaster Relief Fund													
L	Reverse FY2019 Estimated Deposit Sec23b	20GovAmdTOT	OTI	-11,000.0	0.0	0.0	0.0	0.0	0.0	-11,000.0	0	0	0
	Ch17 SLA2018 P84 L19 (HB286)												
Reverse language section appropriation made in SLA2018.													
	1002 Fed Rcpts (Fed)		-9,000.0										
	1248 ACHI Fund (DGF)		-2,000.0										
L	FY2020 Estimated Deposit	20GovAmdTOT	IncM	11,000.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2020, estimated to be \$9,000,000, is appropriated to the disaster relief fund (AS 26.23.300(a)).													
The sum of \$2,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).													
	1002 Fed Rcpts (Fed)		9,000.0										
	1004 Gen Fund (UGF)		2,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Dividend Raffle Fund (1257)													
L	Deposit of Donations	20GovAmdTOT	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
25 percent of the donations received under AS 43.23.064, estimated to be \$150,000, are appropriated to the Dividend Raffle Fund AS 43.23.064.													
	1108 Stat Desig (Other)		150.0										
* Allocation Difference *			150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
Municipal Bond Bank Authority Reserve Fund													
L	FY2020 Municipal Bond Bank Reserve Fund	20GovAmdTOT	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an amount equal to the amount drawn from the reserve is appropriated from the general fund to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).													
L	FY2020 Municipal Bond Bank Receipts	20GovAmdTOT	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The amount of municipal bond bank receipts determined under AS 44.85.270(h) to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year ending June 30, 2019, estimated to be \$0, is appropriated to the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).													
Fund code 1144 municipal bond bank receipts													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 20Adj Base and 20GovAmdTOT**

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out) (continued)													
Oil and Gas Tax Credit Fund													
L	Reverse Oil and Gas Tax Credit Purchases	20GovAmdTOT	OTI	-100,000.0	0.0	0.0	0.0	0.0	0.0	-100,000.0	0	0	0
	Sec23f Ch17 SLA2018 P85 L1 (HB286)												
	Reverse language section appropriation made in SLA2018.												
	1004 Gen Fund (UGF)			-100,000.0									
L	Oil and Gas Tax Credit Purchases	20GovAmdTOT	Inc	170,000.0	0.0	0.0	0.0	0.0	0.0	170,000.0	0	0	0
	The sum of \$170,000,000 is appropriated from Alaska Industrial Development and Export Authority Receipts (AS 44.88) to the oil and gas tax credit fund (AS 43.55.028).												
	1102 AIDEA Rcpt (Other)			170,000.0									
	* Allocation Difference *			70,000.0	0.0	0.0	0.0	0.0	0.0	70,000.0	0	0	0
Peace Officer and Firefighter Survivors' Fund													
L	Reverse FY2019 Estimated Deposit Sec23i	20GovAmdTOT	OTI	-48.0	0.0	0.0	0.0	0.0	0.0	-48.0	0	0	0
	Ch17 SLA2018 P85 L16 (HB286)												
	Reverse language section appropriation made in SLA2018.												
	1004 Gen Fund (UGF)			-48.0									
L	FY2020 Estimated Deposit	20GovAmdTOT	IncM	30.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
	The amount necessary to pay medical insurance premiums for eligible surviving dependents under AS 39.60.040 and the costs of the Department of Public Safety associated with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the fiscal year ending June 30, 2020, estimated to be \$30,000, is appropriated from the general fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.												
	1004 Gen Fund (UGF)			30.0									
	* Allocation Difference *			-18.0	0.0	0.0	0.0	0.0	0.0	-18.0	0	0	0
Public Education Fund (starts FY17)													
L	Reverse: Ch. 80, SLA 2018 (HB 213) PUBLIC	20GovAmdTOT	MisAdj	18,351.3	0.0	0.0	0.0	0.0	18,351.3	0.0	0	0	0
	SCHOOL TRUST FUND - Reduce UGF deposit												
	for Public School Trust Fund												
	HB213 changes the payout from the Public School Trust Fund (AS 37.14) from an earnings calculation to a percent of market value (POMV). The POMV methodology identifies 5% of the monthly average market value of the fund for the first five of the preceding six fiscal years as available for use in the state public school program and for reimbursement of the costs of the administering the fund.												
	With passage of HB213, a fiscal note made an additional \$18,351.3 of Public School Trust Funds available directly to the foundation program. That additional funding resulted in a reduction of UGF withdrawn from the Public Education Fund and a reduction in the estimated capitalization of the Public Education Fund (both miscellaneous adjustments).												
	1004 Gen Fund (UGF)			18,351.3									
L	Reverse: Ch. 80, SLA 2018 (HB 213) PUBLIC	20GovAmdTOT	MisAdj	-18,351.3	0.0	0.0	0.0	0.0	-18,351.3	0.0	0	0	0
	SCHOOL TRUST FUND - Reduce UGF draw												
	for Public School Trust Fund												
	HB213 changes the payout from the Public School Trust Fund (AS 37.14) from an earnings calculation to a percent of market value (POMV). The POMV methodology identifies 5% of the monthly average market value of the fund for the first five of the preceding six fiscal years as available for use in the state public school program												

**2019 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 20Adj Base and 20GovAmdTOT**

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out) (continued)													
Public Education Fund (starts FY17) (continued)													
Reverse: Ch. 80, SLA 2018 (HB 213) PUBLIC SCHOOL TRUST FUND - Reduce UGF draw for Public School Trust Fund (continued) and for reimbursement of the costs of the administering the fund.													
With passage of HB213, a fiscal note made an additional \$18,351.3 of Public School Trust Funds available directly to the foundation program. That additional funding resulted in a reduction of UGF withdrawn from the Public Education Fund and a reduction in the estimated capitalization of the Public Education Fund (both miscellaneous adjustments).													
			1004 Gen Fund (UGF) -18,351.3										
L		20GovAmdTOT	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Repeal Section 5(c), ch. 6, SLA2018 and replace with updated language.													
L		20GovAmdTOT	OTI	-386.3	0.0	0.0	0.0	0.0	0.0	-386.3	0	0	0
Reverse SCHOOL FUNDING FOR CONSOLIDATED SCHOOLS Ch82 SLA2018 (SB216) (Sec2 Ch17 SSLA2018 P47 L15 (HB286))													
Reverse language section appropriation made in SLA2018.													
			1004 Gen Fund (UGF) -386.3										
L		20GovAmdTOT	OTI	386.3	0.0	0.0	0.0	0.0	0.0	386.3	0	0	0
Reverse Incr. draw for SCHOOL FUNDING FOR CONSOLIDATED SCHOOLS Ch82 SLA2018 (SB216) (Sec2 Ch17 SSLA2018 P47 L15 (HB286))													
			1004 Gen Fund (UGF) 386.3										
L		20GovAmdTOT	OTI	-78,184.6	0.0	0.0	0.0	0.0	-78,184.6	0.0	0	0	0
Reverse Deposit for FY2019 Estimated Pupil Transportation Expenditures Sec5b Ch6 SLA2018 P5 L10 (HB287)													
Reverse language section appropriation made in SLA2018.													
			1004 Gen Fund (UGF) -78,184.6										
L		20GovAmdTOT	OTI	78,184.6	0.0	0.0	0.0	0.0	78,184.6	0.0	0	0	0
Reverse Tracking FY2019 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund													
Reverse language section appropriation made in SLA2018.													
			1004 Gen Fund (UGF) 78,184.6										
L		20GovAmdTOT	OTI	-1,189,677.4	0.0	0.0	0.0	0.0	-1,189,677.4	0.0	0	0	0
Reverse Deposit for FY2019 Estimated Foundation Expenditures Sec5a Ch6 SLA2018 P5 L6 (HB287)													
Reverse language section appropriation made in SLA2018.													
			1004 Gen Fund (UGF) -1,189,677.4										
L		20GovAmdTOT	OTI	1,189,677.4	0.0	0.0	0.0	0.0	1,189,677.4	0.0	0	0	0
Reverse Tracking Estimated FY2019 Draw for Foundation Expenditures from Public Education Fund													
Reverse language section appropriation made in SLA2018.													
			1004 Gen Fund (UGF) 1,189,677.4										

**2019 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 20Adj Base and 20GovAmdTOT**

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out) (continued)													
Public Education Fund (starts FY17) (continued)													
L	Deposit for FY2020 Pupil Transportation Expenditures	20GovAmdTOT	Lang	77,214.6	0.0	0.0	0.0	0.0	77,214.6	0.0	0	0	0
	The amount to fully-fund the FY2020 Pupil Transportation program funded through the Public Education Fund was appropriated in Sec4 Ch6 SLA2018 P5 L16 (HB287).												
	1004 Gen Fund (UGF)			77,214.6									
L	Tracking FY2020 Draw for Pupil Transportation Expenditures from the Public Education Fund	20GovAmdTOT	MisAdj	-77,214.6	0.0	0.0	0.0	0.0	-77,214.6	0.0	0	0	0
	1004 Gen Fund (UGF)			-77,214.6									
L	Deposit for FY2020 Foundation Expenditures	20GovAmdTOT	Lang	895,455.7	0.0	0.0	0.0	0.0	895,455.7	0.0	0	0	0
	To fund the amount for fiscal year ending June 30, 2020, of state aid calculated under the public school funding formula under AS 14.17.410(b) multiplied by 0.7687, estimated to be \$895,455,700, is appropriated to the public education fund from the following sources:												
	(1) \$16,500,000 from the School Fund (AS 43.50.140);												
	(2) the amount necessary, after the appropriations made in (1) of this subsection, estimated to be \$878,955,700, from the general fund.												
	1004 Gen Fund (UGF)			878,955.7									
	1030 School Fnd (DGF)			16,500.0									
L	Tracking Draw for FY2020 Foundation Expenditures from Public Education Fund	20GovAmdTOT	MisAdj	-895,455.7	0.0	0.0	0.0	0.0	-895,455.7	0.0	0	0	0
	1004 Gen Fund (UGF)			-878,955.7									
	1030 School Fnd (DGF)			-16,500.0									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regional Education Attendance Area School Fund 1222													
L	Reverse FY2019 Deposit Sec23h Ch17 SLA2018 P85 L13 (HB286)	20GovAmdTOT	OTI	-39,661.0	0.0	0.0	0.0	0.0	0.0	-39,661.0	0	0	0
	Reverse language section appropriation made in SLA2018.												
	1004 Gen Fund (UGF)			-39,661.0									
	* Allocation Difference *			-39,661.0	0.0	0.0	0.0	0.0	0.0	-39,661.0	0	0	0
	** Appropriation Difference **			-3,470.4	0.0	0.0	0.0	0.0	0.0	-3,470.4	0	0	0
Caps Spent as Duplicated Funds													
Alaska Clean Water Fund													
L	Reverse FY2019 Estimated Deposit Sec23m Ch17 SLA2018 P86 L4 (HB286)	20GovAmdTOT	OTI	-9,181.4	0.0	0.0	0.0	0.0	0.0	-9,181.4	0	0	0
	Reverse language section appropriation made in SLA2018.												
	1002 Fed Rcpts (Fed)			-7,598.4									
	1144 CWF Bond (Other)			-1,583.0									
L	FY2020 Estimated Deposit	20GovAmdTOT	MisAdj	17,910.4	0.0	0.0	0.0	0.0	0.0	17,910.4	0	0	0
	The amount of federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2020, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$14,822,400, is appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).												

**2019 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 20Adj Base and 20GovAmdTOT**

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Caps Spent as Duplicated Funds (continued)													
Alaska Clean Water Fund (continued)													
FY2020 Estimated Deposit (continued)													
The amount necessary to match federal receipts awarded or received for capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2020, estimated to be \$3,088,000, is appropriated from Alaska clean water fund revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).													
			14,822.4										
			3,088.0										
			8,729.0	0.0	0.0	0.0	0.0	0.0	0.0	8,729.0	0	0	0
* Allocation Difference *													
Alaska Drinking Water Fund													
L	Reverse FY2019 Estimated Deposit Sec23o	20GovAmdTOT	OTI	-7,734.5	0.0	0.0	0.0	0.0	0.0	-7,734.5	0	0	0
	Ch17 SLA2018 P86 L13 (HB286)												
Reverse language section appropriation made in SLA2018.													
			-6,086.3										
			-1,648.2										
L	FY2020 Estimated Deposit	20GovAmdTOT	MisAdj	9,400.0	0.0	0.0	0.0	0.0	0.0	9,400.0	0	0	0
The amount of federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2020, less the amount expended for administering the loan fund and other eligible activities, estimated to be \$7,400,000, is appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).													
The amount necessary to match federal receipts awarded or received for capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2020, estimated to be \$2,000,000, is appropriated from Alaska drinking water fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).													
			7,400.0										
			2,000.0										
			1,665.5	0.0	0.0	0.0	0.0	0.0	0.0	1,665.5	0	0	0
* Allocation Difference *													
Alaska Liquefied Natural Gas Project Fund 1235													
L	Reverse FY2019 Estimated Deposit Sec23j	20GovAmdTOT	OTI	-12,000.0	0.0	0.0	0.0	0.0	0.0	-12,000.0	0	0	0
	Ch17 SLA2018 P85 L21 (HB286)												
Reverse language section appropriation made in SLA2018.													
			-12,000.0										
			-12,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,000.0	0	0	0
* Allocation Difference *													
Crime Victim Compensation Fund													
L	Reverse FY2019 Estimated Deposit Sec23q	20GovAmdTOT	OTI	-1,148.5	0.0	0.0	0.0	0.0	0.0	-1,148.5	0	0	0
	Ch17 SLA2018 P86 L21 (HB286)												
Reverse language section appropriation made in SLA2018.													
			-70.0										
			-1,078.5										
L	FY2020 Estimated Deposit	20GovAmdTOT	MisAdj	2,185.0	0.0	0.0	0.0	0.0	0.0	2,185.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 20Adj Base and 20GovAmdTOT**

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Caps Spent as Duplicated Funds (continued)													
Crime Victim Compensation Fund (continued)													
FY2020 Estimated Deposit (continued)													
The amount received under AS 18.67.162 as program receipts, estimated to be \$70,000, including donations and recoveries of or reimbursement for awards made from the crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2020, is appropriated to the crime victim compensation fund (AS 18.67.162).													
The sum of \$2,115,000 is appropriated from that portion of the dividend fund (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim compensation fund (AS 18.67.162).													
	1005 GF/Prgm (DGF)		70.0										
	1171 Rest Just (Other)		2,115.0										
* Allocation Difference *			1,036.5	0.0	0.0	0.0	0.0	0.0	0.0	1,036.5	0	0	0
Fish and Game Revenue Bond Redemption Fund 1198													
L	FY2020 Debt Service, Accrued Interest, Trustee Fees, and Early Redemption	20GovAmdTOT	MisAdj	6,136.8	0.0	0.0	0.0	0.0	0.0	6,136.8	0	0	0
The amount required for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2020, estimated to be \$4,069,200, is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for that purpose.													
After the appropriations made in sec. 12(b) of this Act and (r) of this section, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), estimated to be \$2,067,600, is appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2020.													
	1199 Sportfish (Other)		6,136.8										
L	Reverse FY2019 Early Redemption of Sport Fish Hatchery Revenue Bonds Estimate Sec23r	20GovAmdTOT	OTI	-6,372.1	0.0	0.0	0.0	0.0	0.0	-6,372.1	0	0	0
Ch17 SLA2018 P86 L26 (HB286) Reverse language section appropriation made in SLA2018.													
	1199 Sportfish (Other)		-6,372.1										
* Allocation Difference *			-235.3	0.0	0.0	0.0	0.0	0.0	0.0	-235.3	0	0	0
In-state Natural Gas Pipeline Fund 1229													
L	Reverse FY2019 Estimated Deposit Sec23j	20GovAmdTOT	OTI	12,000.0	0.0	0.0	0.0	0.0	0.0	12,000.0	0	0	0
Ch17 SLA2018 P85 L21 (HB286) Reverse language section appropriation made in SLA2018.													
	1229 AGDC-ISP (Other)		12,000.0										
* Allocation Difference *			12,000.0	0.0	0.0	0.0	0.0	0.0	0.0	12,000.0	0	0	0
** Appropriation Difference **			11,195.7	0.0	0.0	0.0	0.0	0.0	0.0	11,195.7	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 20Adj Base and 20GovAmdTOT**

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (CapSys)													
Election Fund													
L	Reverse FY2019 Estimated Interest Sec23u Ch17 SLA2018 P87 L15 (HB286)	20GovAmdTOT	OTI	-35.0	0.0	0.0	0.0	0.0	0.0	-35.0	0	0	0
	Reverse language section appropriation made in SLA2018.												
	1217 NGF Earn (Other)			-35.0									
L	FY2020 Estimated Interest	20GovAmdTOT	IncM	35.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
	An amount equal to the interest earned on amounts in the election fund required by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election fund for use in accordance with 52 U.S.C. 21004(b)(2).												
	1217 NGF Earn (Other)			35.0									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Difference ***			7,725.3	0.0	0.0	0.0	0.0	0.0	7,725.3	0	0	0
	**** All Agencies Difference ****			7,725.3	0.0	0.0	0.0	0.0	0.0	7,725.3	0	0	0

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 G OtherOp]