

**2019 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 20Adj Base and 20GovAmdTOT**

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Alaska Children's Trust Grant Account													
L	FY2020 Estimated Receipts	20GovAmdTOT	IncM	23.3	0.0	0.0	0.0	0.0	0.0	23.3	0	0	0
	1005 GF/Prgm (DGF) 22.0												
	1234 LicPlates (DGF) 1.3												
L	Reverse FY2019 Estimated Receipts Sec23a	20GovAmdTOT	OTI	-23.3	0.0	0.0	0.0	0.0	0.0	-23.3	0	0	0
	Ch17 SLA2018 P84 L10 (HB286)												
	1005 GF/Prgm (DGF) -22.0												
	1234 LicPlates (DGF) -1.3												
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Community Assistance Fund													
L	Reverse FY2019 Deposit	20GovAmdTOT	OTI	-34,000.0	0.0	0.0	0.0	0.0	0.0	-34,000.0	0	0	0
	1004 Gen Fund (UGF) -4,000.0												
	1169 PCE Endow (DGF) -30,000.0												
	* Allocation Difference *			-34,000.0	0.0	0.0	0.0	0.0	0.0	-34,000.0	0	0	0
Curriculum Improvement and Best Practices Fund 1260													
L	Deposit to Curriculum Improvement and Best Practices Fund Sec27c Ch19 SLA2018 P40 L25 (SB142)	20GovAmdTOT	FsNotOth	19,500.0	0.0	0.0	0.0	0.0	0.0	19,500.0	0	0	0
	1004 Gen Fund (UGF) 19,500.0												
L	Repeal Deposit to Curriculum Improvement and Best Practices Fund Sec27c Ch19 SLA2018 P40 L25 (SB142)	20GovAmdTOT	Dec	-19,500.0	0.0	0.0	0.0	0.0	0.0	-19,500.0	0	0	0
	1004 Gen Fund (UGF) -19,500.0												
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Derelict Vessel Prevention Program Fund													
L	FY2020 Estimated Receipts	20GovAmdTOT	Inc	58.6	0.0	0.0	0.0	0.0	0.0	58.6	0	0	0
	1216 Boat Rcpts (DGF) 58.6												
	* Allocation Difference *			58.6	0.0	0.0	0.0	0.0	0.0	58.6	0	0	0
Disaster Relief Fund													
L	Reverse FY2019 Estimated Deposit Sec23b Ch17 SLA2018 P84 L19 (HB286)	20GovAmdTOT	OTI	-11,000.0	0.0	0.0	0.0	0.0	0.0	-11,000.0	0	0	0
	1002 Fed Rcpts (Fed) -9,000.0												
	1248 ACHI Fund (DGF) -2,000.0												
L	FY2020 Estimated Deposit	20GovAmdTOT	IncM	11,000.0	0.0	0.0	0.0	0.0	0.0	11,000.0	0	0	0
	1002 Fed Rcpts (Fed) 9,000.0												
	1004 Gen Fund (UGF) 2,000.0												
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Dividend Raffle Fund (1257)													
L	Deposit of Donations	20GovAmdTOT	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 20Adj Base and 20GovAmdTOT**

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out) (continued)													
Dividend Raffle Fund (1257) (continued)													
Deposit of Donations (continued)													
			1108 Stat Desig (Other)	150.0									
* Allocation Difference *			150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
Municipal Bond Bank Authority Reserve Fund													
L	FY2020 Municipal Bond Bank Reserve Fund	20GovAmdTOT	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	FY2020 Municipal Bond Bank Receipts	20GovAmdTOT	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil and Gas Tax Credit Fund													
L	Reverse Oil and Gas Tax Credit Purchases Sec23f Ch17 SLA2018 P85 L1 (HB286)	20GovAmdTOT	OTI	-100,000.0	0.0	0.0	0.0	0.0	0.0	-100,000.0	0	0	0
	1004 Gen Fund (UGF)			-100,000.0									
L	Oil and Gas Tax Credit Purchases	20GovAmdTOT	Inc	170,000.0	0.0	0.0	0.0	0.0	0.0	170,000.0	0	0	0
	1102 AIDEA Rcpt (Other)			170,000.0									
* Allocation Difference *			70,000.0	0.0	0.0	0.0	0.0	0.0	0.0	70,000.0	0	0	0
Peace Officer and Firefighter Survivors' Fund													
L	Reverse FY2019 Estimated Deposit Sec23i Ch17 SLA2018 P85 L16 (HB286)	20GovAmdTOT	OTI	-48.0	0.0	0.0	0.0	0.0	0.0	-48.0	0	0	0
	1004 Gen Fund (UGF)			-48.0									
L	FY2020 Estimated Deposit	20GovAmdTOT	IncM	30.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
	1004 Gen Fund (UGF)			30.0									
* Allocation Difference *			-18.0	0.0	0.0	0.0	0.0	0.0	0.0	-18.0	0	0	0
Public Education Fund (starts FY17)													
L	Reverse: Ch. 80, SLA 2018 (HB 213) PUBLIC SCHOOL TRUST FUND - Reduce UGF deposit for Public School Trust Fund	20GovAmdTOT	MisAdj	18,351.3	0.0	0.0	0.0	0.0	18,351.3	0.0	0	0	0
	1004 Gen Fund (UGF)			18,351.3									
L	Reverse: Ch. 80, SLA 2018 (HB 213) PUBLIC SCHOOL TRUST FUND - Reduce UGF draw for Public School Trust Fund	20GovAmdTOT	MisAdj	-18,351.3	0.0	0.0	0.0	0.0	-18,351.3	0.0	0	0	0
	1004 Gen Fund (UGF)			-18,351.3									
L	Repeal Section 5(c), ch. 6, SLA2018	20GovAmdTOT	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Reverse SCHOOL FUNDING FOR CONSOLIDATED SCHOOLS Ch82 SLA2018 (SB216) (Sec2 Ch17 Ssla2018 P47 L15 (HB286))	20GovAmdTOT	OTI	-386.3	0.0	0.0	0.0	0.0	0.0	-386.3	0	0	0
	1004 Gen Fund (UGF)			-386.3									

**2019 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 20Adj Base and 20GovAmdTOT**

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out) (continued)													
Public Education Fund (starts FY17) (continued)													
L	Reverse Incr. draw for SCHOOL FUNDING FOR CONSOLIDATED SCHOOLS Ch82 SLA2018 (SB216) (Sec2 Ch17 SSLA2018 P47 L15 (HB286))	20GovAmdTOT	386.3	0.0	0.0	0.0	0.0	0.0	0.0	386.3	0	0	0
	1004 Gen Fund (UGF)		386.3										
L	Reverse Deposit for FY2019 Estimated Pupil Transportation Expenditures Sec5b Ch6 SLA2018 P5 L10 (HB287)	20GovAmdTOT	-78,184.6	0.0	0.0	0.0	0.0	0.0	-78,184.6	0.0	0	0	0
	1004 Gen Fund (UGF)		-78,184.6										
L	Reverse Tracking FY2019 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund	20GovAmdTOT	78,184.6	0.0	0.0	0.0	0.0	0.0	78,184.6	0.0	0	0	0
	1004 Gen Fund (UGF)		78,184.6										
L	Reverse Deposit for FY2019 Estimated Foundation Expenditures Sec5a Ch6 SLA2018 P5 L6 (HB287)	20GovAmdTOT	-1,189,677.4	0.0	0.0	0.0	0.0	0.0	-1,189,677.4	0.0	0	0	0
	1004 Gen Fund (UGF)		-1,189,677.4										
L	Reverse Tracking Estimated FY2019 Draw for Foundation Expenditures from Public Education Fund	20GovAmdTOT	1,189,677.4	0.0	0.0	0.0	0.0	0.0	1,189,677.4	0.0	0	0	0
	1004 Gen Fund (UGF)		1,189,677.4										
L	Deposit for FY2020 Pupil Transportation Expenditures	20GovAmdTOT	77,214.6	0.0	0.0	0.0	0.0	0.0	77,214.6	0.0	0	0	0
	1004 Gen Fund (UGF)		77,214.6										
L	Tracking FY2020 Draw for Pupil Transportation Expenditures from the Public Education Fund	20GovAmdTOT	-77,214.6	0.0	0.0	0.0	0.0	0.0	-77,214.6	0.0	0	0	0
	1004 Gen Fund (UGF)		-77,214.6										
L	Deposit for FY2020 Foundation Expenditures	20GovAmdTOT	895,455.7	0.0	0.0	0.0	0.0	0.0	895,455.7	0.0	0	0	0
	1004 Gen Fund (UGF)		878,955.7										
	1030 School Fnd (DGF)		16,500.0										
L	Tracking Draw for FY2020 Foundation Expenditures from Public Education Fund	20GovAmdTOT	-895,455.7	0.0	0.0	0.0	0.0	0.0	-895,455.7	0.0	0	0	0
	1004 Gen Fund (UGF)		-878,955.7										
	1030 School Fnd (DGF)		-16,500.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regional Education Attendance Area School Fund 1222													
L	Reverse FY2019 Deposit Sec23h Ch17 SLA2018 P85 L13 (HB286)	20GovAmdTOT	-39,661.0	0.0	0.0	0.0	0.0	0.0	0.0	-39,661.0	0	0	0
	1004 Gen Fund (UGF)		-39,661.0										
* Allocation Difference *			-39,661.0	0.0	0.0	0.0	0.0	0.0	0.0	-39,661.0	0	0	0
** Appropriation Difference **			-3,470.4	0.0	0.0	0.0	0.0	0.0	0.0	-3,470.4	0	0	0

**2019 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 20Adj Base and 20GovAmdTOT**

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Caps Spent as Duplicated Funds													
Alaska Clean Water Fund													
L	Reverse FY2019 Estimated Deposit Sec23m	20GovAmdTOT	OTI	-9,181.4	0.0	0.0	0.0	0.0	0.0	-9,181.4	0	0	0
	Ch17 SLA2018 P86 L4 (HB286)												
	1002 Fed Rcpts (Fed)			-7,598.4									
	1144 CWF Bond (Other)			-1,583.0									
L	FY2020 Estimated Deposit	20GovAmdTOT	MisAdj	17,910.4	0.0	0.0	0.0	0.0	0.0	17,910.4	0	0	0
	1002 Fed Rcpts (Fed)			14,822.4									
	1144 CWF Bond (Other)			3,088.0									
	* Allocation Difference *			8,729.0	0.0	0.0	0.0	0.0	0.0	8,729.0	0	0	0
Alaska Drinking Water Fund													
L	Reverse FY2019 Estimated Deposit Sec23o	20GovAmdTOT	OTI	-7,734.5	0.0	0.0	0.0	0.0	0.0	-7,734.5	0	0	0
	Ch17 SLA2018 P86 L13 (HB286)												
	1002 Fed Rcpts (Fed)			-6,086.3									
	1159 DWF Bond (Other)			-1,648.2									
L	FY2020 Estimated Deposit	20GovAmdTOT	MisAdj	9,400.0	0.0	0.0	0.0	0.0	0.0	9,400.0	0	0	0
	1002 Fed Rcpts (Fed)			7,400.0									
	1159 DWF Bond (Other)			2,000.0									
	* Allocation Difference *			1,665.5	0.0	0.0	0.0	0.0	0.0	1,665.5	0	0	0
Alaska Liquefied Natural Gas Project Fund 1235													
L	Reverse FY2019 Estimated Deposit Sec23j	20GovAmdTOT	OTI	-12,000.0	0.0	0.0	0.0	0.0	0.0	-12,000.0	0	0	0
	Ch17 SLA2018 P85 L21 (HB286)												
	1229 AGDC-ISP (Other)			-12,000.0									
	* Allocation Difference *			-12,000.0	0.0	0.0	0.0	0.0	0.0	-12,000.0	0	0	0
Crime Victim Compensation Fund													
L	Reverse FY2019 Estimated Deposit Sec23q	20GovAmdTOT	OTI	-1,148.5	0.0	0.0	0.0	0.0	0.0	-1,148.5	0	0	0
	Ch17 SLA2018 P86 L21 (HB286)												
	1005 GF/Prgm (DGF)			-70.0									
	1171 Rest Just (Other)			-1,078.5									
L	FY2020 Estimated Deposit	20GovAmdTOT	MisAdj	2,185.0	0.0	0.0	0.0	0.0	0.0	2,185.0	0	0	0
	1005 GF/Prgm (DGF)			70.0									
	1171 Rest Just (Other)			2,115.0									
	* Allocation Difference *			1,036.5	0.0	0.0	0.0	0.0	0.0	1,036.5	0	0	0
Fish and Game Revenue Bond Redemption Fund 1198													
L	FY2020 Debt Service, Accrued Interest, Trustee	20GovAmdTOT	MisAdj	6,136.8	0.0	0.0	0.0	0.0	0.0	6,136.8	0	0	0
	Fees, and Early Redemption												
	1199 Sportfish (Other)			6,136.8									
L	Reverse FY2019 Early Redemption of Sport	20GovAmdTOT	OTI	-6,372.1	0.0	0.0	0.0	0.0	0.0	-6,372.1	0	0	0
	Fish Hatchery Revenue Bonds Estimate Sec23r												
	Ch17 SLA2018 P86 L26 (HB286)												
	1199 Sportfish (Other)			-6,372.1									

**2019 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 20Adj Base and 20GovAmdTOT**

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Caps Spent as Duplicated Funds (continued)													
Fish and Game Revenue Bond Redemption Fund 1198 (continued)													
* Allocation Difference *			-235.3	0.0	0.0	0.0	0.0	0.0	0.0	-235.3	0	0	0
In-state Natural Gas Pipeline Fund 1229													
L	Reverse FY2019 Estimated Deposit Sec23j	20GovAmdTOT	OTI	12,000.0	0.0	0.0	0.0	0.0	0.0	12,000.0	0	0	0
	Ch17 SLA2018 P85 L21 (HB286)												
	1229 AGDC-ISP (Other)			12,000.0									
* Allocation Difference *			12,000.0	0.0	0.0	0.0	0.0	0.0	0.0	12,000.0	0	0	0
** Appropriation Difference **			11,195.7	0.0	0.0	0.0	0.0	0.0	0.0	11,195.7	0	0	0
Fund Capitalization (CapSys)													
Election Fund													
L	Reverse FY2019 Estimated Interest Sec23u	20GovAmdTOT	OTI	-35.0	0.0	0.0	0.0	0.0	0.0	-35.0	0	0	0
	Ch17 SLA2018 P87 L15 (HB286)												
	1217 NGF Earn (Other)			-35.0									
L	FY2020 Estimated Interest	20GovAmdTOT	IncM	35.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
	1217 NGF Earn (Other)			35.0									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			7,725.3	0.0	0.0	0.0	0.0	0.0	0.0	7,725.3	0	0	0
**** All Agencies Difference ****			7,725.3	0.0	0.0	0.0	0.0	0.0	0.0	7,725.3	0	0	0

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 G OtherOp]