

**2019 Legislature - Operating Budget  
Allocation Summary - Governor Amend Structure**

**Numbers and Language  
Fund Groups: Unrestricted General**

**Agency: Fund Capitalization**

<u>Allocation</u>	<u>[1] 18Actual</u>	<u>[2] 19MgtPln</u>	<u>[3] 20Adj Base</u>	<u>[4] 20GovAmdTOT</u>	<u>[5] 19GovSupOpTOT</u>	<u>[4] - [1]</u>		<u>[4] - [2]</u>		<u>[4] - [3]</u>	
						<u>18Actual to</u>	<u>20GovAmdT</u>	<u>19MgtPln to</u>	<u>20GovAmdT</u>	<u>20Adj Bas to</u>	<u>20GovAmdT</u>
Fund Caps (no approp out)											
Community Assistance Fund	8,000.0	4,000.0	4,000.0	0.0	0.0	-8,000.0	-100.0 %	-4,000.0	-100.0 %	-4,000.0	-100.0 %
Curriculum/Best Practices Fund	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Disaster Relief Fund 1116	12,200.0	0.0	0.0	2,000.0	21,901.7	-10,200.0	-83.6 %	2,000.0	>999 %	2,000.0	>999 %
Oil and Gas Tax Credit Fund	57,000.0	100,000.0	100,000.0	0.0	0.0	-57,000.0	-100.0 %	-100,000.0	-100.0 %	-100,000.0	-100.0 %
Peace Ofcr/Firefighter Survivo	27.1	48.0	48.0	30.0	0.0	2.9	10.7 %	-18.0	-37.5 %	-18.0	-37.5 %
Public Education Fund (FY17)	-25,775.2	0.0	0.0	0.0	0.0	25,775.2	-100.0 %	0.0		0.0	
REAA School Fund 1222	40,640.0	39,661.0	39,661.0	0.0	0.0	-40,640.0	-100.0 %	-39,661.0	-100.0 %	-39,661.0	-100.0 %
<b>Appropriation Total</b>	<b>92,091.9</b>	<b>143,709.0</b>	<b>143,709.0</b>	<b>2,030.0</b>	<b>21,901.7</b>	<b>-90,061.9</b>	<b>-97.8 %</b>	<b>-141,679.0</b>	<b>-98.6 %</b>	<b>-141,679.0</b>	<b>-98.6 %</b>
Caps Spent as Duplicated Funds											
Alaska LNG Project Fund 1235	0.0	0.0	0.0	0.0	-5,000.0	0.0		0.0		0.0	
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-5,000.0</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	
Fund Capitalization (CapSys)											
Election Fund 1185	1,629.6	0.0	0.0	0.0	0.0	-1,629.6	-100.0 %	0.0		0.0	
<b>Appropriation Total</b>	<b>1,629.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,629.6</b>	<b>-100.0 %</b>	<b>0.0</b>		<b>0.0</b>	
<b>Agency Total</b>	<b>93,721.5</b>	<b>143,709.0</b>	<b>143,709.0</b>	<b>2,030.0</b>	<b>16,901.7</b>	<b>-91,691.5</b>	<b>-97.8 %</b>	<b>-141,679.0</b>	<b>-98.6 %</b>	<b>-141,679.0</b>	<b>-98.6 %</b>
Funding Summary											
Unrestricted General (UGF)	93,721.5	143,709.0	143,709.0	2,030.0	16,901.7	-91,691.5	-97.8 %	-141,679.0	-98.6 %	-141,679.0	-98.6 %

## Column Definitions

**18Actual (FY18 LFD Actual)** - FY18 actual expenditures as adjusted by Legislative Finance Division.

**19MgtPln (FY19 Management Plan)** - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**20Adj Base (FY20 Adjusted Base)** - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 G OtherOp]

**19GovSupOpTOT (19Gov Total Operating Supps)** - Total Operating Supplementals requested by the Governor.[2020 :GovSup0p1/28+2020 :GovDisOp1/28+2020 GovSupTot1/28+2020 :GSupinOp2-13]