

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 20Adj Base and 20GovAmdTOT**

<b>Numbers and Language Differences Agencies: Educ</b>
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Aid to School Districts</b>													
<b>Foundation Program</b>													
L	Reverse: School Funding for Consolidated Schools Ch82 SLA2018 (SB216) (Sec2 Ch17 SSLA2018 P47 L15 (HB286))	20GovAmdTOT	OTI	-386.3	0.0	0.0	0.0	0.0	0.0	-386.3	0	0	0
	1004 Gen Fund (UGF)			-386.3									
L	Reverse Estimated FY2019 Foundation Expenditures from Public Education Fund	20GovAmdTOT	OTI	-1,171,326.1	0.0	0.0	0.0	0.0	-1,171,326.1	0.0	0	0	0
	Reverse language section transaction from the base budget.												
	1004 Gen Fund (UGF)			-1,171,326.1									
L	FY2020 Foundation Expenditures from Public Education Fund	20GovAmdTOT	MisAdj	895,455.7	0.0	0.0	0.0	0.0	895,455.7	0.0	0	0	0
	The amount to fully-fund the FY2020 Foundation Program funded through the Public Education Fund was appropriated in Sec4 Ch6 SLA2018 P5 L13 (HB287); however, the FY2020 Governor's Amended budget reflects a \$269,396.9 reduction to the Foundation Program.												
	Under AS 14.17.300(b) funds may be expended from the Public Education Fund without further appropriation. In order to reflect the anticipated need in the FY2020 Foundation Program, a miscellaneous adjustment is used to track expenditures in the Foundation Program component.												
	The FY2020 Foundation Program estimate includes a base student allocation (BSA) of \$5,930.												
	1004 Gen Fund (UGF)			878,955.7									
	1030 School Fnd (DGF)			16,500.0									
	Public School Trust Fund Adjustment	20GovAmdTOT	Inc	2,511.3	0.0	0.0	0.0	0.0	2,511.3	0.0	0	0	0
	The FY2020 Public School Trust Fund is allocated as follows:												
	Foundation Formula			\$26,200.0									
	There was \$5,337.4 in the base budget plus the additional \$18,351.3 added by fiscal note. This transaction reflects the remaining increase.												
	1066 Pub School (Other)			2,511.3									
	<b>* Allocation Difference *</b>			<b>-273,745.4</b>	0.0	0.0	0.0	0.0	-273,359.1	-386.3	0	0	0
<b>Pupil Transportation</b>													
L	Reverse Estimated FY2019 Pupil Transportation Expenditures from the Public Education Fund	20GovAmdTOT	OTI	-78,184.6	0.0	0.0	0.0	0.0	-78,184.6	0.0	0	0	0
	Reverse language section appropriation made in SLA2018.												
	1004 Gen Fund (UGF)			-78,184.6									
L	FY2020 Pupil Transportation Expenditures from the Public Education Fund	20GovAmdTOT	MisAdj	77,214.6	0.0	0.0	0.0	0.0	77,214.6	0.0	0	0	0
	The amount to fully-fund the FY2020 Pupil Transportation program funded through the Public Education Fund was appropriated in Sec4 Ch6 SLA2018 P5 L16 (HB287).												
	Funds may be expended without further appropriation from the Public Education Fund (AS 14.17.300(b)). A miscellaneous adjustment in the Pupil Transportation component is used to track the estimated FY2020												

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>K-12 Aid to School Districts (continued)</b>													
<b>Pupil Transportation (continued)</b>													
FY2020 Pupil Transportation Expenditures from the Public Education Fund (continued) expenditures for Pupil Transportation. The anticipated need is based on projected average daily memberships (ADM), excluding Mt. Edgumbe High School.													
AS 14.09.010 defines the per student amounts for each school district.													
	1004 Gen Fund (UGF)		77,214.6										
<b>* Allocation Difference *</b>			<b>-970.0</b>	0.0	0.0	0.0	0.0	0.0	-970.0	0.0	0	0	0
<b>Additional Foundation Funding</b>													
L	Repeal State Aid to School Districts Sec4 Ch6 SLA2018 P5 L1 (HB287)	20GovAmdTOT	MisAdj	-30,000.0	0.0	0.0	0.0	0.0	-30,000.0	0.0	0	0	0
Repeal the FY2020 one-time funding (outside the formula) in Sec4 Ch6 SLA2018 P5 L1.													
Section 4, Chapter 6, SLA 2018, page 5, lines 1-5, is repealed.													
	1004 Gen Fund (UGF)		-30,000.0										
L	Donations From Dividend Raffle	20GovAmdTOT	Inc	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
50 percent of the donations received under AS 43.23.064, estimated to be \$300,000, are appropriated to the Department of Education and Early Development to be distributed as grants to school districts according to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2020.													
	1108 Stat Desig (Other)		300.0										
<b>* Allocation Difference *</b>			<b>-29,700.0</b>	0.0	0.0	0.0	0.0	0.0	-30,000.0	300.0	0	0	0
<b>** Appropriation Difference **</b>			<b>-304,415.4</b>	0.0	0.0	0.0	0.0	0.0	-304,329.1	-86.3	0	0	0
<b>K-12 Support</b>													
<b>Special Schools</b>													
	Special Education Service Agency Calculation	20GovAmdTOT	Dec	-17.3	0.0	0.0	0.0	0.0	-17.3	0.0	0	0	0
In accordance with AS 14.30.650, a decrement of \$17.3 is necessary in the Special Schools component to reflect the Special Education Service Agency (SESA) total for FY2020 estimate of \$2,406.3.													
	1004 Gen Fund (UGF)		-17.3										
<b>* Allocation Difference *</b>			<b>-17.3</b>	0.0	0.0	0.0	0.0	0.0	-17.3	0.0	0	0	0
<b>** Appropriation Difference **</b>			<b>-17.3</b>	0.0	0.0	0.0	0.0	0.0	-17.3	0.0	0	0	0
<b>Education Support and Administrative Services</b>													
<b>Executive Administration</b>													
	Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
	1004 Gen Fund (UGF)		-40.0										
<b>* Allocation Difference *</b>			<b>-40.0</b>	0.0	-40.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Education Support and Administrative Services (continued)</b>													
<b>Administrative Services</b>													
Office of Information Technology Salary Adjustment Billed to Agencies	20GovAmdTOT	Inc	24.0	0.0	0.0	24.0	0.0	0.0	0.0	0.0	0	0	0
The Office of Information Technology (OIT) supports staff through billable rates charged to state agencies. This increase supports the portion of OIT salary adjustments, agreed to through the GGU and SU contract negotiations that will be billed to executive branch agencies. Agencies pay the billable rates to OIT through a variety of fund sources, this increment has been adjusted down to remove the portion of rates that will be paid through non-general fund sources.													
1004 Gen Fund (UGF)			24.0										
<b>* Allocation Difference *</b>			<b>24.0</b>	<b>0.0</b>	<b>0.0</b>	<b>24.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Information Services</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
1007 I/A Rcpts (Other)			-0.7										
<b>* Allocation Difference *</b>			<b>-0.7</b>	<b>0.0</b>	<b>-0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>School Finance &amp; Facilities</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-13.2	0.0	-13.2	0.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
1004 Gen Fund (UGF)			-4.2										
1007 I/A Rcpts (Other)			-9.0										
FY20 funding to complete work related to REAA & Small Municipal School construction standards	20GovAmdTOT	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
HB212 Ch79 SLA2018 requires the Department of Education and Early Development (DEED) to encourage, evaluate, and require the use of previous school designs and building systems when it will result in an operational or capital cost savings; and for DEED to develop and periodically update regional model school standards, costs, and design ratios that achieve efficient and cost-effective school construction.													
The fiscal note reduces this appropriation by \$299.0 for FY2020; however, as a result of the work schedule set by the Bond Reimbursement and Grant Review (BR&GR) Committee, which is required to meet statutory duties in AS 14.11.014 associated with this bill, the timing of completing the building system standards definition (item "g" in the fiscal note) initially projected to be completed in FY2019 has been scheduled to be completed in FY2020, with an estimated cost of \$50.0.													
1004 Gen Fund (UGF)			50.0										
<b>* Allocation Difference *</b>			<b>36.8</b>	<b>0.0</b>	<b>-13.2</b>	<b>50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Child Nutrition</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-39.2	0.0	-39.2	0.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													

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<b>Education Support and Administrative Services (continued)</b>													
<b>Child Nutrition (continued)</b>													
Executive Branch 50% Travel Reduction (continued)													
			1002 Fed Rcpts (Fed)	-36.9									
			1004 Gen Fund (UGF)	-0.7									
			1014 Donat Comm (Fed)	-1.6									
			<b>* Allocation Difference *</b>		-39.2	0.0	-39.2	0.0	0.0	0.0	0.0	0	0
<b>Student and School Achievement</b>													
Alaska Technical and Vocational Education Formula Funding	20GovAmdTOT	Inc	61.6	0.0	0.0	0.0	0.0	0.0	61.6	0.0	0	0	0
The Alaska Technical and Vocational Education Program (TVEP), is funded by 0.16 percent of employee contributions to the unemployment insurance trust fund.													
TVEP, established under AS 23.15.830, provides non-competitive grants to institutions that are part of a statewide vocational training system. Institutions provide technical and vocational training programs that align with regional workforce needs. The Department of Labor and Workforce Development (DLWD) manages the TVEP administration, including projecting available revenue for distribution. DLWD's proposal for the TVEP distribution in the FY2020 Governor's Budget assumes increased TVEP revenue in FY2020. Actual revenue collections indicate taxable wages are increasing.													
The Galena Interior Learning Academy's distribution is set by AS 23.15.835(d), and will receive \$499.5, or four percent, of total receipts available. This increases the Galena Interior Learning Academy's authority by \$61.6 from the FY2019 distribution level.													
1151 VoTech Ed (DGF)			61.6										
Kindergarten Through Third Grade Literacy Project	20GovAmdTOT	Inc	320.0	0.0	0.0	320.0	0.0	0.0	0.0	0.0	0	0	0
The literacy project will provide for pre and post screening assessments for students in kindergarten through third grade. The screening assessments will provide schools early identification for students who show signs of deficits in early literacy. Early identification needs to be intentional and systematic across the state in efforts to maintain the integrity of the data. The data gathered from these assessments can then be used locally by teachers, parents, and schools to intervene as needed. The data will be entered into the department-hosted statewide system and will be available to other teachers and schools as students move from one community to another.													
This mirrors funding the department received in the FY2014 budget, but was removed by the legislature in the FY2016 budget.													
There are approximately 40,000 students in grades kindergarten through 3rd grade. At an average cost of \$8 per child, Alaska can do pre and post screenings for children statewide for \$320.0.													
1004 Gen Fund (UGF)			320.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-114.5	0.0	-114.5	0.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
			1002 Fed Rcpts (Fed)	-79.3									
			1004 Gen Fund (UGF)	-31.3									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Education Support and Administrative Services (continued)</b>													
<b>Student and School Achievement (continued)</b>													
Executive Branch 50% Travel Reduction (continued)													
1007 I/A Rcpts (Other)			-3.9										
<b>* Allocation Difference *</b>			<b>267.1</b>	0.0	-114.5	320.0	0.0	0.0	61.6	0.0	0	0	0
<b>State System of Support</b>													
Executive Branch 50% Travel Reduction 20GovAmdTOT Dec													
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
1004 Gen Fund (UGF)			-7.5		-7.5		0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>-7.5</b>	0.0	-7.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Teacher Certification</b>													
Executive Branch 50% Travel Reduction 20GovAmdTOT Dec													
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
1005 GF/Prgm (DGF)			-8.9		-8.9		0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>-8.9</b>	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Early Learning Coordination</b>													
Delete Funding for the Head Start Grants 20GovAmdTOT Dec													
Delete funding for Head Start grants. This reduction is appropriate to maintain the department's most important services and functions which is to serve Alaskan school districts and K-12 students.													
1004 Gen Fund (UGF)			-6,853.0		0.0		0.0	0.0	-6,853.0	0.0	0	0	0
Delete Funding for Parents as Teachers Grants 20GovAmdTOT Dec													
Delete funding for Parents as Teachers grants. These funds are passed-through directly to Parents as Teachers participating organizations and there is no accountability after the distribution of these grants. This reduction is appropriate to maintain the department's most important services and functions, which first serves Alaskan school districts and K-12 students.													
1004 Gen Fund (UGF)			-474.7		0.0		0.0	0.0	-474.7	0.0	0	0	0
Delete Funding for Best Beginning Grants 20GovAmdTOT Dec													
Delete funding issued to Best Beginnings. These funds are passed-through directly to Best Beginnings, but there is no accountability after the distribution of these grants. This reduction is appropriate to maintain the department's most important services and functions, which first serves Alaskan school districts and K-12 students.													
1004 Gen Fund (UGF)			-320.0		0.0		0.0	0.0	-320.0	0.0	0	0	0
Executive Branch 50% Travel Reduction 20GovAmdTOT Dec													
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
1002 Fed Rcpts (Fed)			-10.0										
1004 Gen Fund (UGF)			-3.7										
Delete Funding for Early Childhood Grants 20GovAmdTOT Dec													
Delete funding for Early Learning grants. These funds serve a small portion of Alaska's pre-kindergarten													
1004 Gen Fund (UGF)			-1,200.0		0.0		0.0	0.0	-1,200.0	0.0	0	0	0

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<b>Education Support and Administrative Services (continued)</b>													
<b>Early Learning Coordination (continued)</b>													
Delete Funding for Early Childhood Grants (continued)													
population. This reduction is appropriate to maintain the department's most important services and functions, which first serves Alaskan school districts and K-12 students.													
	1004 Gen Fund (UGF)		-1,200.0										
<b>* Allocation Difference *</b>			<b>-8,861.4</b>	0.0	-13.7	0.0	0.0	0.0	-8,847.7	0.0	0	0	0
<b>Pre-Kindergarten Grants</b>													
	Delete Funding for Pre-Kindergarten Grants	20GovAmdTOT Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
Delete funding for Pre-Kindergarten grants. These funds serve a small portion of Alaska's pre-kindergarten population. This reduction is appropriate to maintain the department's most important services and functions, which first serves Alaskan school districts and K-12 students.													
	1004 Gen Fund (UGF)		-2,000.0										
<b>* Allocation Difference *</b>			<b>-2,000.0</b>	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			<b>-10,629.8</b>	0.0	-237.7	394.0	0.0	0.0	-10,786.1	0.0	0	0	0
<b>Alaska State Council on the Arts</b>													
<b>Alaska State Council on the Arts</b>													
	Eliminate State Council on the Arts	20GovAmdTOT Dec	-2,768.5	-578.5	-109.3	-555.4	-16.5	-30.0	-1,478.8	0.0	-5	0	0
Delete funding for the Alaska State Council on the Arts (ASCA) for the purposes of outsourcing or privatizing the agency. ASCA is a public corporation housed within the Department of Education & Early Development. The ASCA fosters the development of the arts for all Alaskans through education, partnerships, grants, and services and maintains existing partnerships with the Rasmuson Foundation and Margaret A. Cargill Foundation (MACF).													
	1002 Fed Rcpts (Fed)		-806.3										
	1003 GF/Match (UGF)		-692.8										
	1005 GF/Prgm (DGF)		-10.9										
	1007 I/A Rcpts (Other)		-7.0										
	1108 Stat Desig (Other)		-1,221.5										
	1145 AIPP Fund (Other)		-30.0										
<b>* Allocation Difference *</b>			<b>-2,768.5</b>	-578.5	-109.3	-555.4	-16.5	-30.0	-1,478.8	0.0	-5	0	0
<b>** Appropriation Difference **</b>			<b>-2,768.5</b>	-578.5	-109.3	-555.4	-16.5	-30.0	-1,478.8	0.0	-5	0	0
<b>Commissions and Boards</b>													
<b>Professional Teaching Practices Commission</b>													
	Executive Branch 50% Travel Reduction	20GovAmdTOT Dec	-6.1	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
	1005 GF/Prgm (DGF)		-6.1										
<b>* Allocation Difference *</b>			<b>-6.1</b>	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			<b>-6.1</b>	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Mt. Edgecumbe Boarding School</b>													
<b>Mt. Edgecumbe Boarding School</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-64.4	0.0	-64.4	0.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
1004 Gen Fund (UGF)			-31.7										
1005 GF/Prgm (DGF)			-2.2										
1007 I/A Rcpts (Other)			-30.5										
Replace Public School Trust Fund with General Fund	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
A funding source change within the Mt. Edgecumbe High School (MEHS) component from the Public School Trust Fund (PSTF) to General Fund is requested so the full amount available from the PSTF as reported by the Department of Revenue resides entirely within the Foundation Program component. This allows for transparency of funding and efficient fund source tracking.													
1004 Gen Fund (UGF)			4,662.6										
1066 Pub School (Other)			-4,662.6										
<b>* Allocation Difference *</b>			<b>-64.4</b>	<b>0.0</b>	<b>-64.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Mt. Edgecumbe Boarding School Facilities Maintenance</b>													
Eliminate all General Fund Program Receipt Authorization for Mt. Edgecumbe High School Aquatic Center	20GovAmdTOT	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Delete general fund program receipt authorization for the Mt. Edgecumbe High School Aquatic Center (MEHS AC). Since it is the Governor's intent to sell or transfer the MEHS AC, these general fund program receipts are no longer required.													
1005 GF/Prgm (DGF)			-250.0										
<b>* Allocation Difference *</b>			<b>-250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-314.4</b>	<b>0.0</b>	<b>-64.4</b>	<b>-250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska State Libraries, Archives and Museums</b>													
<b>Library Operations</b>													
Fund Source Replace Alaska Higher Education Investment Fund with General Fund	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
A funding source change within the Library Operations component / School Broadband Access grant program from the Alaska Higher Education Investment Fund (AHEIF) to General Fund is requested to remove obligation from the AHEIF.													
1004 Gen Fund (UGF)			2,581.4										
1226 High Ed (DGF)			-2,581.4										
School Broadband Access Grants Reduction	20GovAmdTOT	Dec	-1,093.9	0.0	0.0	0.0	0.0	0.0	-1,093.9	0.0	0	0	0
The amount allocated for School Broadband Access Grants (School BAG) in the FY2020 Governor's budget is \$2,581.4. Based on actual applications received and awarded during FY2019, the appropriated amount is more than the program actually needs to fully fund eligible schools.													
This reduction will not impact State Library operations, libraries or library patrons across Alaska, nor will it impact schools, students, or teachers. This reduction in FY2020 will bring School BAG funding in line with the actual cost													

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 20Adj Base and 20GovAmdTOT**

<b>Numbers and Language Differences Agencies: Educ</b>
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Libraries, Archives and Museums (continued)</b>													
<b>Library Operations (continued)</b>													
School Broadband Access Grants Reduction (continued) of providing this internet subsidy to schools.													
The School BAG program helps schools across the state bring their broadband speeds up to 10 mbps so that students and teachers have adequate access to resources and programs available on the internet. Schools that were at less than 10 mbps in November 2014 have had their internet bills frozen since that benchmark month. E-rate covers 70-90% of each school district's internet bills, the school districts pay for internet at the frozen 2014 rates, while School BAG covers the remaining cost of bringing the schools within each district up to 10 mbps.													
1004 Gen Fund (UGF)			-1,093.9										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
1002 Fed Rcpts (Fed)			-6.4										
1004 Gen Fund (UGF)			-6.9										
1005 GF/Prgm (DGF)			-0.4										
<b>* Allocation Difference *</b>			<b>-1,107.6</b>	<b>0.0</b>	<b>-13.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,093.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Archives</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
1002 Fed Rcpts (Fed)			-0.5										
<b>* Allocation Difference *</b>			<b>-0.5</b>	<b>0.0</b>	<b>-0.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Museum Operations</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
1004 Gen Fund (UGF)			-0.4										
1005 GF/Prgm (DGF)			-2.6										
<b>* Allocation Difference *</b>			<b>-3.0</b>	<b>0.0</b>	<b>-3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Online with Libraries (OWL)</b>													
Delete Funding for Online with Libraries (OWL) Program	20GovAmdTOT	Dec	-670.9	-155.7	0.0	-357.2	0.0	0.0	-158.0	0.0	-1	0	0
Delete funding for Online with Libraries (OWL) program. The OWL program has no statutory or regulatory requirements. This reduction is appropriate to maintain the department's most important services and functions, which first serves Alaskan school districts and K-12 students.													
1004 Gen Fund (UGF)			-670.9										
<b>* Allocation Difference *</b>			<b>-670.9</b>	<b>-155.7</b>	<b>0.0</b>	<b>-357.2</b>	<b>0.0</b>	<b>0.0</b>	<b>-158.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>



**2019 Legislature - Operating Budget  
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<b>Numbers and Language Differences Agencies: Educ</b>
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Libraries, Archives and Museums (continued)</b>													
<b>Live Homework Help</b>													
Fund Source Replace Alaska Higher Education	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Investment Fund with General Fund													
A funding source change within the Live Homework Help component from the Alaska Higher Education Investment Fund (AHEIF) to the General Fund is requested to remove obligation from the AHEIF.													
1004 Gen Fund (UGF)			138.2										
1226 High Ed (DGF)			-138.2										
Delete Funding for Live Homework Help	20GovAmdTOT	Dec	-138.2	0.0	0.0	0.0	0.0	0.0	-138.2	0.0	0	0	0
Delete funding for Live Homework Help component. There are no statutory or regulatory requirements for this program. This reduction is appropriate to maintain the department's most important services and functions, which first serves Alaskan school districts and K-12 students.													
1004 Gen Fund (UGF)			-138.2										
<b>* Allocation Difference *</b>			-138.2	0.0	0.0	0.0	0.0	0.0	-138.2	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,920.2	-155.7	-17.2	-357.2	0.0	0.0	-1,390.1	0.0	-1	0	0
<b>Alaska Commission on Postsecondary Education</b>													
<b>Program Administration &amp; Operations</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-27.6	0.0	-27.6	0.0	0.0	0.0	0.0	0.0	0	0	0
50% executive branch travel reduction based on actual costs of travel in FY2018. Exceptions were made to travel essential to public safety, health, and disaster management.													
1007 I/A Rcpts (Other)			-27.6										
Fund Source Replace Alaska Higher Education	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Investment Fund with General Fund													
A funding source change within the Program Administration and Operations component from the Alaska Higher Education Investment Fund (AHEIF) to the General Fund is requested to remove obligation from the AHEIF.													
1004 Gen Fund (UGF)			5,957.8										
1226 High Ed (DGF)			-5,957.8										
<b>* Allocation Difference *</b>			-27.6	0.0	-27.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>WWAMI Medical Education</b>													
Eliminate the Washington, Wyoming, Alaska, Montana, and Idaho (WWAMI) Medical Education Program	20GovAmdTOT	Dec	-3,096.4	0.0	0.0	-3,096.4	0.0	0.0	0.0	0.0	0	0	0
WWAMI provides medical education to 20 new Alaska students each year, delivered at the University of Alaska Anchorage via the University of Washington, School of Medicine. WWAMI participants receive loans for a portion of state-paid support costs. Graduates who practice medicine in Alaska may qualify for loan forgiveness (after three years if employed in rural areas of the state and after five years in non-rural areas). About 55 percent of WWAMI borrowers are licensed physicians practicing medicine in Alaska. From calendar year 2014 through calendar year 2018, the percent of graduates practicing in Alaska has decreased from 84% to 61%.													
1226 High Ed (DGF)			-3,096.4										
<b>* Allocation Difference *</b>			-3,096.4	0.0	0.0	-3,096.4	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-3,124.0	0.0	-27.6	-3,096.4	0.0	0.0	0.0	0.0	0	0	0

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<b>Numbers and Language Differences Agencies: Educ</b>
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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Performance Scholarship Awards</b>													
<b>Alaska Performance Scholarship Awards</b>													
Replace Alaska Higher Education Investment Fund with General Fund	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
A funding source change within the Alaska Performance Scholarship Awards component from the Alaska Higher Education Investment Fund (AHEIF) to the General Fund is requested to remove obligation from the AHEIF.													
1004 Gen Fund (UGF)			11,750.0										
1226 High Ed (DGF)			-11,750.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-323,195.7	-734.2	-462.3	-3,865.0	-16.5	-30.0	-318,001.4	-86.3	-6	0	0
<b>**** All Agencies Difference ****</b>			-323,195.7	-734.2	-462.3	-3,865.0	-16.5	-30.0	-318,001.4	-86.3	-6	0	0

## Column Definitions

**20Adj Base (FY20 Adjusted Base)** - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 G OtherOp]