

**2019 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 20Adj Base and 20GovAmdTOT**

Numbers and Language Differences Agencies: Corr
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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Office of the Commissioner													
Reduce Authorization Due to the Elimination of the Professional Conduct Unit	20GovAmdTOT	Dec	-714.5	-657.5	0.0	-2.5	-54.5	0.0	0.0	0.0	-5	0	0
1004 Gen Fund (UGF)			-714.5										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-60.3	0.0	-60.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-60.3										
* Allocation Difference *			-774.8	-657.5	-60.3	-2.5	-54.5	0.0	0.0	0.0	-5	0	0
Administrative Services													
Office of Information Technology Salary Adjustment Billed to Agencies	20GovAmdTOT	Inc	82.8	0.0	0.0	82.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			82.8										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-8.5	0.0	-8.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.6										
1004 Gen Fund (UGF)			-5.9										
* Allocation Difference *			74.3	0.0	-8.5	82.8	0.0	0.0	0.0	0.0	0	0	0
Information Technology MIS													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.7										
* Allocation Difference *			-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-701.2	-657.5	-69.5	80.3	-54.5	0.0	0.0	0.0	-5	0	0
Population Management													
Correctional Academy													
Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit	20GovAmdTOT	Dec	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19.6										
* Allocation Difference *			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
Institution Director's Office													
Video Court Hearing Institutional Staffing	20GovAmdTOT	Inc	969.6	919.6	0.0	50.0	0.0	0.0	0.0	0.0	10	0	0
1004 Gen Fund (UGF)			969.6										
Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit	20GovAmdTOT	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
* Allocation Difference *			719.6	919.6	0.0	-200.0	0.0	0.0	0.0	0.0	10	0	0
Out-of-State Contractual													
Add Authorization for Out of State Contract Beds	20GovAmdTOT	Inc	17,787.5	0.0	0.0	17,787.5	0.0	0.0	0.0	0.0	0	0	0

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Population Management (continued)													
Out-of-State Contractual (continued)													
Add Authorization for Out of State Contract Beds (continued)													
			17,787.5										
			* Allocation Difference *	17,787.5	0.0	0.0	17,787.5	0.0	0.0	0.0	0	0	0
Anchorage Correctional Complex													
	20GovAmdTOT	Dec	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit													
			-19.6										
	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Federal Revenue Increase for Anticipated Federal Manday Beds													
			3,800.0										
			-3,800.0										
			* Allocation Difference *	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0	0	0
Anvil Mountain Correctional Center													
	20GovAmdTOT	Dec	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit													
			-19.6										
			* Allocation Difference *	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0	0	0
Combined Hiland Mountain Correctional Center													
	20GovAmdTOT	Dec	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit													
			-19.6										
			* Allocation Difference *	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0	0	0
Fairbanks Correctional Center													
	20GovAmdTOT	Dec	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit													
			-19.6										
			* Allocation Difference *	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0	0	0
Goose Creek Correctional Center													
	20GovAmdTOT	Dec	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit													
			-19.6										

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Population Management (continued)													
Goose Creek Correctional Center (continued)													
			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
Ketchikan Correctional Center													
	20GovAmdTOT	Dec	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6										
* Allocation Difference *													
Lemon Creek Correctional Center													
	20GovAmdTOT	Dec	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6										
* Allocation Difference *													
Matanuska-Susitna Correctional Center													
	20GovAmdTOT	Dec	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6										
* Allocation Difference *													
Spring Creek Correctional Center													
	20GovAmdTOT	Dec	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
			-19.6										
* Allocation Difference *													
Wildwood Correctional Center													
	20GovAmdTOT	Dec	-6,000.0	-5,000.0	0.0	-300.0	-700.0	0.0	0.0	0.0	-46	0	0
			-6,000.0	-5,000.0	0.0	-300.0	-700.0	0.0	0.0	0.0	-46	0	0
* Allocation Difference *													
Yukon-Kuskokwim Correctional Center													
	20GovAmdTOT	Dec	-19.6	-19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			-19.6	-19.6									

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Population Management (continued)													
Yukon-Kuskokwim Correctional Center (continued)													
* Allocation Difference *			-19.6	-19.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Point MacKenzie Correctional Farm													
Reduce Authority within Population Management Appropriation to Meet the Disbanding of the Professional Conduct Unit	20GovAmdTOT	Dec	-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19.6										
* Allocation Difference *			-19.6	0.0	0.0	-19.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			12,271.9	-4,100.0	0.0	17,071.9	-700.0	0.0	0.0	0.0	-36	0	0
Health and Rehabilitation Services													
Health and Rehabilitation Director's Office													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.3										
* Allocation Difference *			-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Physical Health Care													
Estimated Increase in restorative justice funding replaces UGF	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6,728.9										
1171 Rest Just (Other)			6,728.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			11,566.4	-4,757.5	-73.8	17,152.2	-754.5	0.0	0.0	0.0	-41	0	0
**** All Agencies Difference ****			11,566.4	-4,757.5	-73.8	17,152.2	-754.5	0.0	0.0	0.0	-41	0	0

Column Definitions

20Adj Base (FY20 Adjusted Base) - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 G OtherOp]