

**2019 Legislature - Operating Budget  
Transaction Compare - Governor Amend Structure  
Between 20Adj Base and 20GovAmdTOT**

<b>Numbers and Language Differences Agencies: DCCED</b>
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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Administration</b>													
<b>Commissioner's Office</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-31.4	0.0	-31.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-31.4										
<b>* Allocation Difference *</b>			-31.4	0.0	-31.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administrative Services</b>													
Office of Information Technology Salary Adjustment Billed to Agencies	20GovAmdTOT	Inc	3.3	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.3										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-4.5	0.0	-4.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-4.5										
<b>* Allocation Difference *</b>			-1.2	0.0	-4.5	3.3	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-32.6	0.0	-35.9	3.3	0.0	0.0	0.0	0.0	0	0	0
<b>Banking and Securities</b>													
<b>Banking and Securities</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-53.0	0.0	-53.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-53.0										
<b>* Allocation Difference *</b>			-53.0	0.0	-53.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-53.0	0.0	-53.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
Remove Grant to Alaska Legal Services Corporation	20GovAmdTOT	Dec	-450.0	0.0	0.0	0.0	0.0	0.0	-450.0	0.0	0	0	0
1004 Gen Fund (UGF)			-450.0										
Realign Local Government Support and Services	20GovAmdTOT	Dec	-1,000.0	-425.0	-100.0	-425.0	-50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-74.8	0.0	-74.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-74.8										
<b>* Allocation Difference *</b>			-1,524.8	-425.0	-174.8	-425.0	-50.0	0.0	-450.0	0.0	0	0	0
<b>Serve Alaska</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-17.1	0.0	-17.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-11.6										
1003 GF/Match (UGF)			-5.5										
<b>* Allocation Difference *</b>			-17.1	0.0	-17.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,541.9	-425.0	-191.9	-425.0	-50.0	0.0	-450.0	0.0	0	0	0

**Corporations, Business and Professional Licensing**

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<b>Corporations, Business and Professional Licensing (continued)</b>													
<b>Corporations, Business and Professional Licensing</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-145.9	0.0	-145.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-0.6										
1007 I/A Rcpts (Other)			-4.1										
1108 Stat Desig (Other)			-17.4										
1156 Rcpt Svcs (DGF)			-123.8										
<b>* Allocation Difference *</b>			<b>-145.9</b>	<b>0.0</b>	<b>-145.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-145.9</b>	<b>0.0</b>	<b>-145.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Economic Development</b>													
<b>Economic Development</b>													
Replace Vehicle Rental Tax Receipts with General Funds for Economic Development Support	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			229.8										
1200 VehRntlTax (DGF)			-229.8										
Reduce Uncollectible Receipt Authority	20GovAmdTOT	Dec	-355.5	-72.5	0.0	-283.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-173.3										
1007 I/A Rcpts (Other)			-72.6										
1061 CIP Rcpts (Other)			-109.6										
Delete Development Specialist II, Option A (08-2205) and Development Specialist II, Option B (08-5099)	20GovAmdTOT	Dec	-243.4	-243.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-243.4										
<b>* Allocation Difference *</b>			<b>-598.9</b>	<b>-315.9</b>	<b>0.0</b>	<b>-283.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-598.9</b>	<b>-315.9</b>	<b>0.0</b>	<b>-283.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2</b>	<b>0</b>	<b>0</b>
<b>Investments</b>													
<b>Investments</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-12.7	0.0	-12.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)			-10.2										
1070 FishEn RLF (DGF)			-1.8										
1170 SBED RLF (DGF)			-0.7										
<b>* Allocation Difference *</b>			<b>-12.7</b>	<b>0.0</b>	<b>-12.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-12.7</b>	<b>0.0</b>	<b>-12.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Insurance Operations</b>													
<b>Alaska Comprehensive Insurance Program</b>													
L Alaska Reinsurance Program Federal Receipts	20GovAmdTOT	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Insurance Operations</b>													

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<b>Insurance Operations (continued)</b>													
<b>Insurance Operations (continued)</b>													
Federal Authority for Insurance Market Initiatives in Alaska	20GovAmdTOT	Inc	277.0	0.0	0.0	277.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 277.0													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-81.3	0.0	-81.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) -20.1													
1156 Rcpt Svcs (DGF) -61.2													
<b>* Allocation Difference *</b>			195.7	0.0	-81.3	277.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			195.7	0.0	-81.3	277.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alcohol and Marijuana Control Office</b>													
<b>Alcohol and Marijuana Control Office</b>													
Restore Marijuana Regulation Funding from License Receipts	20GovAmdTOT	IncM	1,574.4	610.5	73.0	756.4	134.5	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 1,574.4													
Replace Unrestricted General Funds with Program Receipts from Marijuana Licensing	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -12.9													
1005 GF/Prgm (DGF) 12.9													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-48.7	0.0	-48.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) -48.7													
<b>* Allocation Difference *</b>			1,525.7	610.5	24.3	756.4	134.5	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,525.7	610.5	24.3	756.4	134.5	0.0	0.0	0.0	0	0	0
<b>Alaska Gasline Development Corporation</b>													
<b>Alaska Gasline Development Corporation</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-250.4	0.0	-250.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG (Other) -250.4													
<b>* Allocation Difference *</b>			-250.4	0.0	-250.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-250.4	0.0	-250.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Energy Authority</b>													
<b>Alaska Energy Authority Rural Energy Assistance</b>													
Replace Power Cost Equalization Funds with General Funds	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 381.8													
1169 PCE Endow (DGF) -381.8													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-27.2	0.0	-27.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -27.2													
<b>* Allocation Difference *</b>			-27.2	0.0	-27.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Energy Authority Power Cost Equalization</b>													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Alaska Energy Authority (continued)</b>														
<b>Alaska Energy Authority Power Cost Equalization (continued)</b>														
L	Reverse Power Cost Equalization and Endowment Funding for FY2019	20GovAmdTOT	OTI	-32,355.0	0.0	0.0	-355.0	0.0	0.0	-32,000.0	0.0	0	0	0
	1169 PCE Endow (DGF)			-32,355.0										
L	Use general funds for Power Cost Equalization program for FY2020	20GovAmdTOT	IncM	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			32,355.0										
	<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0
	<b>** Appropriation Difference **</b>			-27.2	0.0	-27.2	0.0	0.0	0.0	0.0	0	0	0	0
<b>Alaska Industrial Development and Export Authority</b>														
<b>Alaska Industrial Development and Export Authority</b>														
	Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-38.5	0.0	-38.5	0.0	0.0	0.0	0.0	0	0	0	0
	1007 I/A Rcpts (Other)			-19.1										
	1061 CIP Rcpts (Other)			-2.7										
	1102 AIDEA Rcpt (Other)			-16.7										
	<b>* Allocation Difference *</b>			-38.5	0.0	-38.5	0.0	0.0	0.0	0.0	0	0	0	0
	<b>** Appropriation Difference **</b>			-38.5	0.0	-38.5	0.0	0.0	0.0	0.0	0	0	0	0
<b>Alaska Seafood Marketing Institute</b>														
<b>Alaska Seafood Marketing Institute</b>														
	Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0	0	0	0
	1108 Stat Desig (Other)			-209.6										
	<b>* Allocation Difference *</b>			-209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0	0	0	0
	<b>** Appropriation Difference **</b>			-209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0	0	0	0
<b>Regulatory Commission of Alaska</b>														
<b>Regulatory Commission of Alaska</b>														
	Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-21.6	0.0	-21.6	0.0	0.0	0.0	0.0	0	0	0	0
	1007 I/A Rcpts (Other)			-0.1										
	1141 RCA Rcpts (DGF)			-21.5										
	<b>* Allocation Difference *</b>			-21.6	0.0	-21.6	0.0	0.0	0.0	0.0	0	0	0	0
	<b>** Appropriation Difference **</b>			-21.6	0.0	-21.6	0.0	0.0	0.0	0.0	0	0	0	0
	<b>*** Agency Difference ***</b>			-1,210.9	-130.4	-1,043.7	328.7	84.5	0.0	-450.0	0.0	-2	0	0
	<b>**** All Agencies Difference ****</b>			-1,210.9	-130.4	-1,043.7	328.7	84.5	0.0	-450.0	0.0	-2	0	0

## Column Definitions

**20Adj Base (FY20 Adjusted Base)** - FY19 Management Plan less one-time items, plus FY20 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY20 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 G OtherOp]