

**2019 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
20Budget Column**

Numbers and Language

Agency: Fund Transfers

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Undesignated Reserves (UGF out)												
AHCC 1213												
L	Withdraw an amount from the fund equal to capital spending of AHCC reserves (code 1213) 1004 Gen Fund (UGF)	-21,791.3	0.0	0.0	0.0	0.0	0.0	0.0	-21,791.3	0	0	0
L	Reverse Withdraw an amount from the fund equal to capital spending of AHCC reserves (code 1213) 1004 Gen Fund (UGF)	21,791.3	0.0	0.0	0.0	0.0	0.0	0.0	21,791.3	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
OpSys DGF Transfers (non-add)												
Alaska Marine Highway System Fund												
L	Balance of Large Passenger Vessel Gaming and Gambling Tax Account Sec28 Ch19 SLA2018 P40 L274 (SB142) 1211 Gamble Tax (UGF)	8,700.0	0.0	0.0	0.0	0.0	0.0	0.0	8,700.0	0	0	0
L	LFD Adjust: Revise estimated balance of Large Passenger Vessel Gaming and Gambling Tax Account to total \$10.1 million 1211 Gamble Tax (UGF)	1,400.0	0.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0	0	0
L	Reverse Balance of Large Passenger Vessel Gaming and Gambling Tax Account Sec28 Ch19 SLA2018 P40 L274 (SB142) 1211 Gamble Tax (UGF)	-8,700.0	0.0	0.0	0.0	0.0	0.0	0.0	-8,700.0	0	0	0
L	LFD Adjust: Reverse revised estimated balance of Large Passenger Vessel Gaming & Gambling Tax Account 1211 Gamble Tax (UGF)	-1,400.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,400.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Capital Income Fund 1197												
L	FY19 Conference Committee 1004 Gen Fund (UGF)	28,000.0	0.0	0.0	0.0	0.0	0.0	0.0	28,000.0	0	0	0
L	Reverse FY2019 Deposit Sec9b Ch17 SLA2018 P70 L5 (HB286) 1004 Gen Fund (UGF)	-28,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-28,000.0	0	0	0
L	FY2020 Deposit 1004 Gen Fund (UGF)	27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	27,000.0	0	0	0
* Allocation Total *		27,000.0	0.0	0.0	0.0	0.0	0.0	0.0	27,000.0	0	0	0
AMHS Vessel Replacement Fund												
L	Proceeds from the sale of AMHS assets to the AMHS Vessel Replacement Fund (FY20-22) 1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Civil Legal Services Fund												
L	FY19 Conference Committee 1004 Gen Fund (UGF)	1.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0	0	0

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OpSys DGF Transfers (non-add) (continued)												
Civil Legal Services Fund (continued)												
Civil Legal Services Fund Ch89 SLA2018 (HB106) (Sec 2 Ch17 SLA2018 P41 L23 (HB 286))	FisNot19	300.3	0.0	0.0	0.0	0.0	0.0	0.0	300.3	0	0	0
1004 Gen Fund (UGF)		300.3										
L Reverse FY2019 Estimated Deposit Sec24c Ch17 SLA2018 P88 L1 (HB286)	OTI	-1.0	0.0	0.0	0.0	0.0	0.0	-1.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.0										
Civil Legal Services Fund Ch89 SLA2018 (HB106) (Sec 2 Ch17 SLA2018 P41 L23 (HB 286))	OTI	-300.3	0.0	0.0	0.0	0.0	0.0	0.0	-300.3	0	0	0
1004 Gen Fund (UGF)		-300.3										
L FY2020 Deposit from Court System Filing Fees	IncM	309.1	0.0	0.0	0.0	0.0	0.0	0.0	309.1	0	0	0
1004 Gen Fund (UGF)		309.1										
L Civil Legal Services Fund Deposit	Veto	-309.1	0.0	0.0	0.0	0.0	0.0	0.0	-309.1	0	0	0
1004 Gen Fund (UGF)		-309.1										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil and Hazardous Substance Release Prevention Account												
L FY19 Conference Committee	LangCC	14,280.0	0.0	0.0	0.0	0.0	0.0	0.0	14,280.0	0	0	0
1004 Gen Fund (UGF)		13,080.0										
1005 GF/Prgm (DGF)		1,200.0										
L Reverse FY2019 Estimated Receipts Sec24d Ch17 SLA2018 P88 L6 (HB286)	OTI	-14,280.0	0.0	0.0	0.0	0.0	0.0	0.0	-14,280.0	0	0	0
1004 Gen Fund (UGF)		-13,080.0										
1005 GF/Prgm (DGF)		-1,200.0										
L FY2020 Estimated Receipts	MisAdj	14,810.0	0.0	0.0	0.0	0.0	0.0	0.0	14,810.0	0	0	0
1004 Gen Fund (UGF)		13,610.0										
1005 GF/Prgm (DGF)		1,200.0										
* Allocation Total *		14,810.0	0.0	0.0	0.0	0.0	0.0	0.0	14,810.0	0	0	0
Oil and Hazardous Substance Release Response Account												
L FY19 Conference Committee	LangCC	2,220.0	0.0	0.0	0.0	0.0	0.0	0.0	2,220.0	0	0	0
1004 Gen Fund (UGF)		1,520.0										
1005 GF/Prgm (DGF)		700.0										
L Reverse FY2019 Estimated Receipts Sec24e Ch17 SLA2018 P88 L16 (HB286)	OTI	-2,220.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,220.0	0	0	0
1004 Gen Fund (UGF)		-1,520.0										
1005 GF/Prgm (DGF)		-700.0										
L FY2020 Estimated Receipts	MisAdj	2,552.5	0.0	0.0	0.0	0.0	0.0	0.0	2,552.5	0	0	0
1004 Gen Fund (UGF)		1,852.5										
1005 GF/Prgm (DGF)		700.0										
* Allocation Total *		2,552.5	0.0	0.0	0.0	0.0	0.0	0.0	2,552.5	0	0	0
Renewable Energy Grant Fund 1210												
L FY19 Conference Committee	LangCC	14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0	0
1169 PCE Endow (DGF)		14,000.0										

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OpSys DGF Transfers (non-add) (continued)												
Renewable Energy Grant Fund 1210 (continued)												
L Reverse FY2019 Renewable Energy Projects Sec24f Ch17 SLA2018 P88 L24 (HB286)	OTI	-14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-14,000.0	0	0	0
1169 PCE Endow (DGF)		-14,000.0										
L CC: replace cascading appropriation with a set amount	Lang	454.0	0.0	0.0	0.0	0.0	0.0	454.0	0.0	0	0	0
1169 PCE Endow (DGF)		454.0										
L Renewable Energy Grant Fund Deposit	Veto	-454.0	0.0	0.0	0.0	0.0	0.0	-454.0	0.0	0	0	0
1169 PCE Endow (DGF)		-454.0										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Vaccine Assessment Account												
L FY19 Conference Committee	LangCC	10,500.0	0.0	0.0	0.0	10,500.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		10,500.0										
L Reverse FY2019 Estimated Receipts Sec24g Ch17 SLA2018 P88 L26 (HB286)	OTI	-10,500.0	0.0	0.0	0.0	-10,500.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-10,500.0										
L FY2020 Estimated Receipts	IncM	12,500.0	0.0	0.0	0.0	12,500.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		12,500.0										
L SB 37 Vaccine Assessment Account - Reverse Fund Transfer and move to Fund Cap	FisNot	-12,500.0	0.0	0.0	0.0	-12,500.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-12,500.0										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		44,362.5	0.0	0.0	0.0	0.0	0.0	0.0	44,362.5	0	0	0
OpSys Other Transfers (non-add)												
Alaska Clean Water Administrative Fund 1230												
L Transfer from Income Account to Administrative Operating Account	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Drinking Water Administrative Fund 1231												
L Transfer from Income Account to Administrative Operating Account	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Aviation fuel tax account 1239												
L Estimated Interest	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fish and Game Fund Receipts												
L FY19 Conference Committee	LangCC	1,032.5	0.0	0.0	0.0	0.0	0.0	0.0	1,032.5	0	0	0
1005 GF/Prgm (DGF)		1,032.5										
L Reverse FY2019 Estimated Receipts Sec24k Ch17 SLA2018 P89 L10 (HB286)	OTI	-1,032.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,032.5	0	0	0
1005 GF/Prgm (DGF)		-1,032.5										

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OpSys Other Transfers (non-add) (continued)												
Fish and Game Fund Receipts (continued)												
L	FY2020 Estimated Receipts											
	1005 GF/Prgm (DGF)	1,032.5										
	* Allocation Total *	1,032.5	0.0	0.0	0.0	0.0	0.0	0.0	1,032.5	0	0	0
Mine Reclamation Trust Fund 1192												
L	Transfer to the Operating Account for FY2020 Operational Expenses											
	* Allocation Total *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Education Endowment Fund (1256)												
L	Deposit of Donations											
	1108 Stat Desig (Other)	150.0										
L	4/10/19 revision of FY20 Deposit of Donations to \$244.1											
	1108 Stat Desig (Other)	94.1										
	* Allocation Total *	244.1	0.0	0.0	0.0	0.0	0.0	0.0	244.1	0	0	0
	** Appropriation Total **	1,276.6	0.0	0.0	0.0	0.0	0.0	0.0	1,276.6	0	0	0
To General Fund (Revenue)												
POMV Payout from ERA (shows as revenue)												
L	FY20 5.25% payout \$2,933,084.1 lto the GF											
	* Allocation Total *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Total ***	45,639.1	0.0	0.0	0.0	0.0	0.0	0.0	45,639.1	0	0	0
	**** All Agencies Total ****	45,639.1	0.0	0.0	0.0	0.0	0.0	0.0	45,639.1	0	0	0

Column Definitions

20Budget (FY20 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 New Leg Lang+2020 20 OpinCap+2020 NewLeg SB19+2020 20Enacted]