

**2019 Legislature - Operating Budget
Statewide Totals - Conf Comm Structure
20Budget Column**

Numbers and Language

Agency: Permanent Fund

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PF Dividends												
To Permanent Fund Dividend Fund												
L	FY19 Conference Committee 1004 Gen Fund (UGF)	LangCC 1,023,487.2	0.0	0.0	0.0	0.0	0.0	0.0	1,023,487.2	0	0	0
L	Reverse FY2019 Permanent Fund Dividend Transfer Sec9d Ch17 SLA2018 P70 L14 (HB286) 1004 Gen Fund (UGF)	OTI -1,023,487.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,023,487.2	0	0	0
	* Allocation Total *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Total **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Permanent Fund Deposits												
PF Inflation Proofing (from ERA)												
L	FY19 Conference Committee 1041 PF ERA (UGF)	LangCC -942,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-942,000.0	0	0	0
L	Reverse FY2019 Permanent Fund Inflation Proofing Transfer Sec9e Ch17 SLA2018 P70 L17 (HB286) 1041 PF ERA (UGF)	OTI 942,000.0	0.0	0.0	0.0	0.0	0.0	0.0	942,000.0	0	0	0
L	FY2020 Permanent Fund Inflation Proofing Transfer 1041 PF ERA (UGF)	Lang -943,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-943,000.0	0	0	0
	* Allocation Total *	-943,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-943,000.0	0	0	0
Deposits Other than IP												
L	Deposit in FY20 to cover FY18 non-mandatory royalty deposits to the PF (includes interest) 1041 PF ERA (UGF)	Lang -99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-99,800.0	0	0	0
L	Deposit in FY20 to cover FY19 non-mandatory royalty deposits to the PF (includes interest) 1041 PF ERA (UGF)	Lang -80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-80,000.0	0	0	0
L	Special FY20 transfer from the ERA to the corpus 1041 PF ERA (UGF)	Lang -12,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,000,000.0	0	0	0
L	CC: Reduce Special FY20 transfer from the ERA to the corpus 1041 PF ERA (UGF)	Lang 2,600,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,600,000.0	0	0	0
L	Earnings Reserve Transfer to Corpus 1041 PF ERA (UGF)	Special 5,400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,400,000.0	0	0	0
L	Earnings Reserve Transfer to Corpus for FY2018 Royalties 1041 PF ERA (UGF)	Special 99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	99,800.0	0	0	0
L	Earnings Reserve Transfer to Corpus for FY2019 Royalties 1041 PF ERA (UGF)	Special 80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
	* Allocation Total *	-4,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-4,000,000.0	0	0	0
	** Appropriation Total **	-4,943,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-4,943,000.0	0	0	0
Permanent Fund Corpus												
To Permanent Fund Corpus												
L	FY19 Conference Committee 1041 PF ERA (UGF)	LangCC 942,000.0	0.0	0.0	0.0	0.0	0.0	0.0	942,000.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Permanent Fund Corpus (continued)												
To Permanent Fund Corpus (continued)												
L Non-mandated mineral royalty deposits to corpus requires an appropriation; dedicated portion (\$329.2m) does not	Lang	71,300.0	0.0	0.0	0.0	0.0	0.0	0.0	71,300.0	0	0	0
1004 Gen Fund (UGF)		71,300.0										
L FY2019 Permanent Fund Inflation Proofing Transfer Sec9e	OTI	-942,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-942,000.0	0	0	0
Ch17 SLA2018 P70 L17 (HB286)												
1041 PF ERA (UGF)		-942,000.0										
L FY2020 Permanent Fund Inflation Proofing Transfer	MisAdj	943,000.0	0.0	0.0	0.0	0.0	0.0	0.0	943,000.0	0	0	0
1041 PF ERA (UGF)		943,000.0										
L Deposit in FY20 to cover FY18 non-mandatory royalty deposits to the PF (includes interest)	MisAdj	99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	99,800.0	0	0	0
1041 PF ERA (UGF)		99,800.0										
L Deposit in FY120 to cover FY19 non-mandatory royalty deposits to the PF (includes interest)	MisAdj	80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
1041 PF ERA (UGF)		80,000.0										
L Special FY20 transfer from the ERA to the corpus	Lang	12,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	12,000,000.0	0	0	0
1041 PF ERA (UGF)		12,000,000.0										
L CC: Reduce Special FY20 transfer from the ERA to the corpus	Lang	-2,600,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,600,000.0	0	0	0
1041 PF ERA (UGF)		-2,600,000.0										
L Earnings Reserve Transfer to Corpus	Veto	-5,400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,400,000.0	0	0	0
1041 PF ERA (UGF)		-5,400,000.0										
L Earnings Reserve Transfer to Corpus for FY2018 Royalties	Veto	-99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-99,800.0	0	0	0
1041 PF ERA (UGF)		-99,800.0										
L Earnings Reserve Transfer to Corpus for FY2019 Royalties	Veto	-80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-80,000.0	0	0	0
1041 PF ERA (UGF)		-80,000.0										
* Allocation Total *		5,014,300.0	0.0	0.0	0.0	0.0	0.0	0.0	5,014,300.0	0	0	0
** Appropriation Total **		5,014,300.0	0.0	0.0	0.0	0.0	0.0	0.0	5,014,300.0	0	0	0
*** Agency Total ***		71,300.0	0.0	0.0	0.0	0.0	0.0	0.0	71,300.0	0	0	0
**** All Agencies Total ****		71,300.0	0.0	0.0	0.0	0.0	0.0	0.0	71,300.0	0	0	0

Column Definitions

20Budget (FY20 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 New Leg Lang+2020 20 OpinCap+2020 NewLeg SB19+2020 20Enacted]