

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20GovAmdTOT and 20Budget**

Numbers and Language Differences Agencies: PF Exclude Transaction Types: SalAdj
--

Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PF Dividends													
To Permanent Fund Dividend Fund													
L SB23: Estimated FY20 transfer to the dividend fund per the calculation specified by AS 37.13.145(b)	20GovAmdTOT	Special	1,944,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,944,000.0	0	0	0
1004 Gen Fund (UGF)			1,944,000.0										
* Allocation Difference *			-1,944,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,944,000.0	0	0	0
** Appropriation Difference **			-1,944,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,944,000.0	0	0	0
Permanent Fund Deposits													
Deposits Other than IP													
L Deposit in FY20 to cover FY18 non-mandatory royalty deposits to the PF (includes interest)	20Budget	Lang	-99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-99,800.0	0	0	0
1041 PF ERA (UGF)			-99,800.0										
L Deposit in FY20 to cover FY19 non-mandatory royalty deposits to the PF (includes interest)	20Budget	Lang	-80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-80,000.0	0	0	0
1041 PF ERA (UGF)			-80,000.0										
L Special FY20 transfer from the ERA to the corpus	20Budget	Lang	-12,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,000,000.0	0	0	0
1041 PF ERA (UGF)			-12,000,000.0										
L CC: Reduce Special FY20 transfer from the ERA to the corpus	20Budget	Lang	2,600,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,600,000.0	0	0	0
1041 PF ERA (UGF)			2,600,000.0										
L Earnings Reserve Transfer to Corpus	20Budget	Special	5,400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,400,000.0	0	0	0
1041 PF ERA (UGF)			5,400,000.0										
L Earnings Reserve Transfer to Corpus for FY2018 Royalties	20Budget	Special	99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	99,800.0	0	0	0
1041 PF ERA (UGF)			99,800.0										
L Earnings Reserve Transfer to Corpus for FY2019 Royalties	20Budget	Special	80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
1041 PF ERA (UGF)			80,000.0										
* Allocation Difference *			-4,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-4,000,000.0	0	0	0
** Appropriation Difference **			-4,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-4,000,000.0	0	0	0
Permanent Fund Corpus													
To Permanent Fund Corpus													
L Deposit in FY20 to cover FY18 non-mandatory royalty deposits to the PF (includes interest)	20Budget	MisAdj	99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	99,800.0	0	0	0
1041 PF ERA (UGF)			99,800.0										
L Deposit in FY120 to cover FY19 non-mandatory royalty deposits to the PF (includes interest)	20Budget	MisAdj	80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
1041 PF ERA (UGF)			80,000.0										

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20GovAmdTOT and 20Budget**

Numbers and Language Differences Agencies: PF Exclude Transaction Types: SalAdj
--

Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Permanent Fund Corpus (continued)													
To Permanent Fund Corpus (continued)													
L Special FY20 transfer from the ERA to the corpus	20Budget	Lang	12,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	12,000,000.0	0	0	0
1041 PF ERA (UGF)			12,000,000.0										
L CC: Reduce Special FY20 transfer from the ERA to the corpus	20Budget	Lang	-2,600,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,600,000.0	0	0	0
1041 PF ERA (UGF)			-2,600,000.0										
L Earnings Reserve Transfer to Corpus	20Budget	Veto	-5,400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,400,000.0	0	0	0
1041 PF ERA (UGF)			-5,400,000.0										
L Earnings Reserve Transfer to Corpus for FY2018 Royalties	20Budget	Veto	-99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-99,800.0	0	0	0
1041 PF ERA (UGF)			-99,800.0										
L Earnings Reserve Transfer to Corpus for FY2019 Royalties	20Budget	Veto	-80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-80,000.0	0	0	0
1041 PF ERA (UGF)			-80,000.0										
* Allocation Difference *			4,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	4,000,000.0	0	0	0
** Appropriation Difference **			4,000,000.0	0.0	0.0	0.0	0.0	0.0	0.0	4,000,000.0	0	0	0
*** Agency Difference ***			-1,944,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,944,000.0	0	0	0
**** All Agencies Difference ****			-1,944,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,944,000.0	0	0	0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

20Budget (FY20 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 New Leg Lang+2020 20 OpinCap+2020 NewLeg SB19+2020 20Enacted]