

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20ConfCom and 20Enacted**

Numbers and Language Differences Agencies: DM&VA Exclude Transaction Types: SalAdj

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Office of the Commissioner													
Delete Position Vacant Greater than One Year	20Enacted	Veto	-98.9	-98.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-98.9										
* Allocation Difference *			-98.9	-98.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Local Emergency Planning Committee													
Delete Funding for Local Emergency Planning Committee	20Enacted	Veto	-225.0	0.0	0.0	-35.8	0.0	0.0	-189.2	0.0	0	0	0
1004 Gen Fund (UGF)			-225.0										
* Allocation Difference *			-225.0	0.0	0.0	-35.8	0.0	0.0	-189.2	0.0	0	0	0
Veterans' Services													
Reduce Authority for Additional Veterans' Service Officer	20Enacted	Veto	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
** Appropriation Difference **			-423.9	-98.9	0.0	-35.8	0.0	0.0	-289.2	0.0	-1	0	0
Alaska Aerospace Corporation													
Alaska Aerospace Corporation													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-42.3	0.0	-42.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1101 AAC Fund (Other)			-42.3										
* Allocation Difference *			-42.3	0.0	-42.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Aerospace Corporation Facilities Maintenance													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-31.0	0.0	-31.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1101 AAC Fund (Other)			-31.0										
Delete Position Vacant Greater than One Year	20Enacted	Veto	-180.9	-180.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-126.6										
1101 AAC Fund (Other)			-54.3										
* Allocation Difference *			-211.9	-180.9	-31.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-254.2	-180.9	-73.3	0.0	0.0	0.0	0.0	0.0	-1	0	0
*** Agency Difference ***			-678.1	-279.8	-73.3	-35.8	0.0	0.0	-289.2	0.0	-2	0	0
**** All Agencies Difference ****			-678.1	-279.8	-73.3	-35.8	0.0	0.0	-289.2	0.0	-2	0	0

Column Definitions

20ConfCom (FY20 Conference Committee) - The FY20 operating budget as approved by the Conference Committee on the operating budget bills (which includes the mental health and non-mental health operating bills--HB 39 and HB 40). The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY20 operating budget bills are included in the Conference Committee column.

20Enacted (FY20 Enacted) - The version of the FY20 operating budget bills (which includes the mental health and non-mental health operating bills--HB 285 and HB 286 and education funding in HB 287) adopted by the legislature and enacted in law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in the capital bill (SB 142).