

**2019 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between 20ConfCom and 20Enacted**

<b>Numbers and Language Differences Agencies: Law Exclude Transaction Types: SalAdj</b>
---

**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Criminal Division</b>													
<b>First Judicial District</b>													
Eliminate Funding Added by Legislature to Add an Office Assistant II	20Enacted	Veto	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-80.0										
<b>* Allocation Difference *</b>			-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Second Judicial District</b>													
Eliminate Reopening Utqiagvik Office and Adding One Attorney IV and One V/W Paralegal II	20Enacted	Veto	-533.5	-533.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-533.5										
Eliminate Funding Added by Legislature to Add an Office Assistant II	20Enacted	Veto	-97.7	-97.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-97.7										
<b>* Allocation Difference *</b>			-631.2	-631.2	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
<b>Third Judicial District: Anchorage</b>													
Eliminate Funding Added by Legislature to Add Law Office Assistant I	20Enacted	Veto	-80.7	-80.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-80.7										
<b>* Allocation Difference *</b>			-80.7	-80.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Third Judicial District: Outside Anchorage</b>													
Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal	20Enacted	Veto	-92.0	-92.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-92.0										
<b>* Allocation Difference *</b>			-92.0	-92.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Fourth Judicial District</b>													
Eliminate Funding Added by Legislature to Add a Law Office Assistant I	20Enacted	Veto	-82.5	-82.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-82.5										
<b>* Allocation Difference *</b>			-82.5	-82.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Criminal Appeals/Special Litigation</b>													
Eliminate Funding Added by Legislature to Add a Victim Witness Paralegal I	20Enacted	Veto	-91.9	-91.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-91.9										
<b>* Allocation Difference *</b>			-91.9	-91.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			-1,058.3	-1,058.3	0.0	0.0	0.0	0.0	0.0	0.0	-8	0	0
<b>*** Agency Difference ***</b>			-1,058.3	-1,058.3	0.0	0.0	0.0	0.0	0.0	0.0	-8	0	0
<b>**** All Agencies Difference ****</b>			-1,058.3	-1,058.3	0.0	0.0	0.0	0.0	0.0	0.0	-8	0	0

## Column Definitions

**20ConfCom (FY20 Conference Committee)** - The FY20 operating budget as approved by the Conference Committee on the operating budget bills (which includes the mental health and non-mental health operating bills--HB 39 and HB 40). The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY20 operating budget bills are included in the Conference Committee column.

**20Enacted (FY20 Enacted)** - The version of the FY20 operating budget bills (which includes the mental health and non-mental health operating bills--HB 285 and HB 286 and education funding in HB 287) adopted by the legislature and enacted in law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in the capital bill (SB 142).