

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20GovAmdTOT and 20Budget**

Numbers and Language Differences Agencies: Fnd Cap Exclude Transaction Types: SalAdj

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Community Assistance Fund													
L	FY2020 Deposit from Power Cost Equalization Endowment	20Budget	IncM	30,000.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
	1169 PCE Endow (DGF)			30,000.0									
L	CC: Replace PCE funding with UGF	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			30,000.0									
	1169 PCE Endow (DGF)			-30,000.0									
L	Community Assistance Fund Deposit	20Budget	Veto	-30,000.0	0.0	0.0	0.0	0.0	0.0	-30,000.0	0	0	0
	1004 Gen Fund (UGF)			-30,000.0									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Dividend Raffle Fund (1257)													
L	4/10/19 revision of FY20 Deposit of Donations to \$244.1	20Budget	MisAdj	94.1	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
	1108 Stat Desig (Other)			94.1									
	* Allocation Difference *			94.1	0.0	0.0	0.0	0.0	0.0	94.1	0	0	0
Oil and Gas Tax Credit Fund													
L	Oil and Gas Tax Credit Purchases	20GovAmdTOT	Inc	170,000.0	0.0	0.0	0.0	0.0	0.0	170,000.0	0	0	0
	1102 AIDEA Rcpt (Other)			170,000.0									
	* Allocation Difference *			-170,000.0	0.0	0.0	0.0	0.0	0.0	-170,000.0	0	0	0
Regional Education Attendance Area School Fund 1222													
L	FY2020 Deposit	20Budget	IncM	39,389.0	0.0	0.0	0.0	0.0	0.0	39,389.0	0	0	0
	1004 Gen Fund (UGF)			39,389.0									
L	50% Regional Educational Attendance Area Deposit Reduction	20Budget	Veto	-19,694.5	0.0	0.0	0.0	0.0	0.0	-19,694.5	0	0	0
	1004 Gen Fund (UGF)			-19,694.5									
	* Allocation Difference *			19,694.5	0.0	0.0	0.0	0.0	0.0	19,694.5	0	0	0
Vaccine Assessment Fund													
L	SB 37 Vaccine Assessment Fund - Establish Fund Cap	20Budget	FisNot	12,500.0	0.0	0.0	0.0	12,500.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF)			12,500.0									
	* Allocation Difference *			12,500.0	0.0	0.0	0.0	12,500.0	0.0	0.0	0	0	0
	** Appropriation Difference **			-137,711.4	0.0	0.0	0.0	12,500.0	0.0	-150,211.4	0	0	0
	*** Agency Difference ***			-137,711.4	0.0	0.0	0.0	12,500.0	0.0	-150,211.4	0	0	0
	**** All Agencies Difference ****			-137,711.4	0.0	0.0	0.0	12,500.0	0.0	-150,211.4	0	0	0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

20Budget (FY20 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 New Leg Lang+2020 20 OpinCap+2020 NewLeg SB19+2020 20Enacted]