

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20ConfCom and 20Enacted**

Numbers and Language Differences Agencies: DOT/PF Exclude Transaction Types: SalAdj
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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Commissioner's Office													
	20Enacted	Veto	-87.4	0.0	-87.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1027 IntAirport (Other)	-9.0									
			1061 CIP Rcpts (Other)	-61.9									
			1076 Marine Hwy (DGF)	-16.5									
			* Allocation Difference *	-87.4	0.0	-87.4	0.0	0.0	0.0	0.0	0	0	0
Equal Employment and Civil Rights													
	20Enacted	Veto	-1.1	0.0	0.0	-1.1	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	-1.1									
			* Allocation Difference *	-1.1	0.0	0.0	-1.1	0.0	0.0	0.0	0	0	0
Internal Review													
	20Enacted	Veto	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	-0.1									
			* Allocation Difference *	-0.1	0.0	-0.1	0.0	0.0	0.0	0.0	0	0	0
Statewide Administrative Services													
	20Enacted	Veto	-17.7	0.0	-17.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1026 HwyCapital (Other)	-0.2									
			1027 IntAirport (Other)	-2.3									
			1061 CIP Rcpts (Other)	-13.5									
			1076 Marine Hwy (DGF)	-1.7									
			* Allocation Difference *	-17.7	0.0	-17.7	0.0	0.0	0.0	0.0	0	0	0
Statewide Procurement													
	20Enacted	Veto	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1076 Marine Hwy (DGF)	-1.0									
			* Allocation Difference *	-1.0	0.0	-1.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Support Services													
	20Enacted	Veto	-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1061 CIP Rcpts (Other)	-1.5									
			* Allocation Difference *	-1.5	0.0	-1.5	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Support Services													
	20Enacted	Veto	-16.5	0.0	-16.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1061 CIP Rcpts (Other)	-16.5									
			* Allocation Difference *	-16.5	0.0	-16.5	0.0	0.0	0.0	0.0	0	0	0
Statewide Aviation													
	20Enacted	Veto	-46.8	0.0	-40.0	-6.8	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										

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Administration and Support (continued)													
Statewide Aviation (continued)													
Executive Branch 50% Travel Reduction (continued)													
			1061 CIP Rcpts (Other)	-9.0									
			1244 AirptRcpts (Other)	-37.8									
			* Allocation Difference *	-46.8	0.0	-40.0	-6.8	0.0	0.0	0.0	0	0	0
Program Development and Statewide Planning													
	20Enacted	Veto	Executive Branch 50% Travel Reduction	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	-3.8									
			* Allocation Difference *	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0	0	0
Measurement Standards & Commercial Vehicle Enforcement													
	20Enacted	Veto	Executive Branch 50% Travel Reduction	-74.9	0.0	-74.9	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	-68.1									
			1215 UCR Rcpts (Other)	-6.8									
			* Allocation Difference *	-74.9	0.0	-74.9	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-250.8	0.0	-242.9	-7.9	0.0	0.0	0.0	0	0	0
Design, Engineering and Construction													
Statewide Design and Engineering Services													
	20Enacted	Veto	Executive Branch 50% Travel Reduction	-70.3	0.0	-70.3	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	-70.3									
			* Allocation Difference *	-70.3	0.0	-70.3	0.0	0.0	0.0	0.0	0	0	0
Central Design and Engineering Services													
	20Enacted	Veto	Executive Branch 50% Travel Reduction	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	-8.9									
			* Allocation Difference *	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0	0	0
Northern Design and Engineering Services													
	20Enacted	Veto	Executive Branch 50% Travel Reduction	-17.3	0.0	-17.3	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	-17.3									
			* Allocation Difference *	-17.3	0.0	-17.3	0.0	0.0	0.0	0.0	0	0	0
Southcoast Design and Engineering Services													
	20Enacted	Veto	Executive Branch 50% Travel Reduction	-23.4	0.0	-23.4	0.0	0.0	0.0	0.0	0	0	0
			1007 I/A Rcpts (Other)	-0.6									
			1061 CIP Rcpts (Other)	-22.8									
			* Allocation Difference *	-23.4	0.0	-23.4	0.0	0.0	0.0	0.0	0	0	0
Central Region Construction and CIP Support													

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Design, Engineering and Construction (continued)													
Central Region Construction and CIP Support (continued)													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-23.1	0.0	-16.0	-7.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-23.1										
* Allocation Difference *			-23.1	0.0	-16.0	-7.1	0.0	0.0	0.0	0.0	0	0	0
Northern Region Construction and CIP Support													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-28.6	0.0	-28.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-28.6										
* Allocation Difference *			-28.6	0.0	-28.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Construction													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-20.3	0.0	0.0	-20.3	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-20.3										
* Allocation Difference *			-20.3	0.0	0.0	-20.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-191.9	0.0	-164.5	-27.4	0.0	0.0	0.0	0.0	0	0	0
State Equipment Fleet													
State Equipment Fleet													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-258.6	0.0	-258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)			-258.6										
* Allocation Difference *			-258.6	0.0	-258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-258.6	0.0	-258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities													
Facilities Services													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-16.2	0.0	-3.2	-13.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1.2										
1061 CIP Rcpts (Other)			-15.0										
* Allocation Difference *			-16.2	0.0	-3.2	-13.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Facilities													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-40.2	0.0	0.0	-40.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-40.2										
* Allocation Difference *			-40.2	0.0	0.0	-40.2	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Facilities													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-40.5	0.0	0.0	-40.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-3.2										
1007 I/A Rcpts (Other)			-37.3										
* Allocation Difference *			-40.5	0.0	0.0	-40.5	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Central Region Highways and Aviation													
Reduce Cost of Rural Airport Maintenance	20Enacted	Veto	-21.3	0.0	0.0	-21.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.3										
Executive Branch 50% Travel Reduction	20Enacted	Veto	-19.8	0.0	-19.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-19.6										
1239 AvFuel Tax (Other)			-0.2										
* Allocation Difference *			-41.1	0.0	-19.8	-21.3	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
Eliminate Reopening of the Chitina Maintenance Station	20Enacted	Veto	-185.0	-85.0	0.0	-100.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-185.0										
Eliminate Add Seasonal Position for Dalton Highway Maintenance	20Enacted	Veto	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)			-50.0										
Reduce Cost of Rural Airport Maintenance	20Enacted	Veto	-17.0	0.0	0.0	-17.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.0										
Executive Branch 50% Travel Reduction	20Enacted	Veto	-42.8	0.0	-42.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-0.1										
1007 I/A Rcpts (Other)			-0.6										
1061 CIP Rcpts (Other)			-17.4										
1239 AvFuel Tax (Other)			-9.7										
1244 AirtRcpts (Other)			-15.0										
* Allocation Difference *			-294.8	-135.0	-42.8	-117.0	0.0	0.0	0.0	0.0	-1	-1	0
Southcoast Region Highways and Aviation													
Reduce Cost of Rural Airport Maintenance	20Enacted	Veto	-8.6	0.0	0.0	-8.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.6										
Executive Branch 50% Travel Reduction	20Enacted	Veto	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.3										
1027 IntAirport (Other)			-4.0										
1061 CIP Rcpts (Other)			-1.7										
1244 AirtRcpts (Other)			-1.1										
1249 Motor Fuel (DGF)			-6.6										
* Allocation Difference *			-22.3	0.0	-13.7	-8.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-455.1	-135.0	-79.5	-240.6	0.0	0.0	0.0	0.0	-1	-1	0
International Airports													
International Airport Systems Office													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-2.5										
* Allocation Difference *			-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
International Airports (continued)													
Anchorage Airport Administration													
	20Enacted	Veto	-59.9	0.0	-58.0	-1.9	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1027 IntAirport (Other)										
			-59.9										
			* Allocation Difference *										
			-59.9	0.0	-58.0	-1.9	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Field and Equipment Maintenance													
	20Enacted	Veto	-5.8	0.0	-5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1027 IntAirport (Other)										
			-5.8										
			* Allocation Difference *										
			-5.8	0.0	-5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Operations													
	20Enacted	Veto	-3.7	0.0	-3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1027 IntAirport (Other)										
			-3.7										
			* Allocation Difference *										
			-3.7	0.0	-3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Safety													
	20Enacted	Veto	-31.5	0.0	-31.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1002 Fed Rcpts (Fed)										
			1027 IntAirport (Other)										
			-3.7										
			-27.8										
			* Allocation Difference *										
			-31.5	0.0	-31.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Administration													
	20Enacted	Veto	-22.4	0.0	-22.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1027 IntAirport (Other)										
			-22.4										
			* Allocation Difference *										
			-22.4	0.0	-22.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Facilities													
	20Enacted	Veto	-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1027 IntAirport (Other)										
			-5.2										
			* Allocation Difference *										
			-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Field and Equipment Maintenance													
	20Enacted	Veto	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1027 IntAirport (Other)										
			-2.8										
			* Allocation Difference *										
			-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Operations													
	20Enacted	Veto	-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1027 IntAirport (Other)										
			-4.6										
			* Allocation Difference *										
			-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Safety													

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International Airports (continued)												
Fairbanks Airport Safety (continued)												
		Executive Branch 50% Travel Reduction										
20Enacted	Veto	-10.3	0.0	-10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		1027 IntAirport (Other) -10.3										
		* Allocation Difference *	-10.3	0.0	-10.3	0.0	0.0	0.0	0.0	0	0	0
		** Appropriation Difference **	-148.7	0.0	-146.8	-1.9	0.0	0.0	0.0	0	0	0
		*** Agency Difference ***	-1,305.1	-135.0	-892.3	-277.8	0.0	0.0	0.0	-1	-1	0
		**** All Agencies Difference ****	-1,305.1	-135.0	-892.3	-277.8	0.0	0.0	0.0	-1	-1	0

Column Definitions

20ConfCom (FY20 Conference Committee) - The FY20 operating budget as approved by the Conference Committee on the operating budget bills (which includes the mental health and non-mental health operating bills--HB 39 and HB 40). The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY20 operating budget bills are included in the Conference Committee column.

20Enacted (FY20 Enacted) - The version of the FY20 operating budget bills (which includes the mental health and non-mental health operating bills--HB 285 and HB 286 and education funding in HB 287) adopted by the legislature and enacted in law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in the capital bill (SB 142).