

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20ConfCom and 20Enacted**

Numbers and Language Differences Agencies: Rev Exclude Transaction Types: SalAdj

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
	20Enacted	Veto	-212.2	-212.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
			1061 CIP Rcpts (Other) -212.2										
			* Allocation Difference *	-212.2	-212.2	0.0	0.0	0.0	0.0	0.0	-2	0	0
			** Appropriation Difference **	-212.2	-212.2	0.0	0.0	0.0	0.0	0.0	-2	0	0
Alaska Mental Health Trust Authority													
Long Term Care Ombudsman Office													
	20Enacted	Veto	-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction 1037 GF/MH (UGF) -4.2										
			* Allocation Difference *	-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0	0	0
Alaska Permanent Fund Corporation													
APFC Investment Management Fees													
	20Enacted	Veto	-5,296.3	0.0	0.0	-5,296.3	0.0	0.0	0.0	0.0	0	0	0
			Alaska Permanent Fund Corporation Management Fee Costs 1105 PF Gross (Other) -5,296.3										
			* Allocation Difference *	-5,296.3	0.0	0.0	-5,296.3	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-5,296.3	0.0	0.0	-5,296.3	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	-5,512.7	-212.2	-4.2	-5,296.3	0.0	0.0	0.0	-2	0	0
			**** All Agencies Difference ****	-5,512.7	-212.2	-4.2	-5,296.3	0.0	0.0	0.0	-2	0	0

Column Definitions

20ConfCom (FY20 Conference Committee) - The FY20 operating budget as approved by the Conference Committee on the operating budget bills (which includes the mental health and non-mental health operating bills--HB 39 and HB 40). The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY20 operating budget bills are included in the Conference Committee column.

20Enacted (FY20 Enacted) - The version of the FY20 operating budget bills (which includes the mental health and non-mental health operating bills--HB 285 and HB 286 and education funding in HB 287) adopted by the legislature and enacted in law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in the capital bill (SB 142).