

**2019 Legislature - Operating Budget  
Transaction Compare - Conf Comm Structure  
Between 20GovAmdTOT and 20Budget**

<b>Numbers and Language Differences Agencies: Labor Exclude Transaction Types: SalAdj</b>
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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commissioner and Administrative Services</b>													
<b>Labor Market Information</b>													
S DOL 1 - 2020 Census Complete Count Promotion	20Budget	IncOTI	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator von Imhof													
1004 Gen Fund (UGF)			250.0										
<b>* Allocation Difference *</b>			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
<b>Workers' Compensation</b>													
<b>Fishermen's Fund</b>													
(SB 61) FISHERMEN'S FUND:VESSEL OWNER BENEFITS	20Budget	FisNot	16.1	0.0	0.0	0.0	0.0	0.0	16.1	0.0	0	0	0
1032 Fish Fund (DGF)			16.1										
<b>* Allocation Difference *</b>			16.1	0.0	0.0	0.0	0.0	0.0	16.1	0.0	0	0	0
<b>** Appropriation Difference **</b>			16.1	0.0	0.0	0.0	0.0	0.0	16.1	0.0	0	0	0
<b>Labor Standards and Safety</b>													
<b>Wage and Hour Administration</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-3.5	0.0	-3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.5										
<b>* Allocation Difference *</b>			3.5	0.0	3.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Mechanical Inspection</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-56.6	0.0	-56.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-3.8										
1172 Bldg Safe (DGF)			-52.8										
<b>* Allocation Difference *</b>			56.6	0.0	56.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Occupational Safety and Health</b>													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-54.4	0.0	-54.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-26.5										
1003 GF/Match (UGF)			-6.8										
1157 Wrkrs Safe (DGF)			-21.1										
Executive Branch 50% Travel Reduction	20Budget	Veto	-27.9	0.0	-27.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-6.8										
1157 Wrkrs Safe (DGF)			-21.1										
<b>* Allocation Difference *</b>			26.5	0.0	26.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			86.6	0.0	86.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			352.7	0.0	86.6	250.0	0.0	0.0	16.1	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			352.7	0.0	86.6	250.0	0.0	0.0	16.1	0.0	0	0	0

## Column Definitions

**20GovAmdTOT (20GovAmdTOTAL)** - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

**20Budget (FY20 Final Op Budget)** - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 New Leg Lang+2020 20 OpinCap+2020 NewLeg SB19+2020 20Enacted]