

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20GovAmdTOT and 20Budget**

Numbers and Language Differences Agencies: Educ Exclude Transaction Types: SalAdj
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Foundation Program													
L	Estimated FY2020 Foundation Expenditures from Public Education Fund	20Budget	MisAdj	1,172,603.9	0.0	0.0	0.0	0.0	1,172,603.9	0.0	0	0	0
	1004 Gen Fund (UGF)			1,172,603.9									
L	FY2020 Foundation Expenditures from Public Education Fund	20GovAmdTOT	MisAdj	895,455.7	0.0	0.0	0.0	0.0	895,455.7	0.0	0	0	0
	1004 Gen Fund (UGF)			878,955.7									
	1030 School Fnd (DGF)			16,500.0									
	Public School Trust Fund Adjustment	20GovAmdTOT	Inc	2,511.3	0.0	0.0	0.0	0.0	2,511.3	0.0	0	0	0
	1066 Pub School (Other)			2,511.3									
	Public School Trust Fund Adjustment	20Budget	Dec	-2,151.3	0.0	0.0	0.0	0.0	-2,151.3	0.0	0	0	0
	1066 Pub School (Other)			-2,151.3									
	* Allocation Difference *			272,485.6	0.0	0.0	0.0	0.0	272,485.6	0.0	0	0	0
Additional Foundation Funding													
L	Repeal State Aid to School Districts Sec4 Ch6 SLA2018 P5 L1 (HB287)	20GovAmdTOT	MisAdj	-30,000.0	0.0	0.0	0.0	0.0	-30,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-30,000.0									
L	4/9/19 revise FY20 Donations From Dividend Raffle to \$488.2	20Budget	MisAdj	188.2	0.0	0.0	0.0	0.0	0.0	188.2	0	0	0
	1108 Stat Desig (Other)			188.2									
	* Allocation Difference *			30,188.2	0.0	0.0	0.0	0.0	30,000.0	188.2	0	0	0
	** Appropriation Difference **			302,673.8	0.0	0.0	0.0	0.0	302,485.6	188.2	0	0	0
Education Support and Administrative Services													
Executive Administration													
	Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-40.0									
	Executive Branch 25% Travel Reduction applied only to UGF	20Budget	Dec	-31.7	0.0	-31.7	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-31.7									
	Executive Branch 50% Travel Reduction	20Budget	Veto	-8.3	0.0	-8.3	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-8.3									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Services													
	Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)			-0.7									
	Executive Branch 50% Travel Reduction	20Budget	Veto	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other)			-0.7									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Administrative Services (continued)													
School Finance & Facilities													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-13.2	0.0	-13.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.2										
1007 I/A Rcpts (Other)			-9.0										
FY20 funding to complete work related to REAA & Small Municipal School construction standards	20GovAmdTOT	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Executive Branch 50% Travel Reduction	20Budget	Veto	-13.2	0.0	-13.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.2										
1007 I/A Rcpts (Other)			-9.0										
* Allocation Difference *			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
Child Nutrition													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-39.2	0.0	-39.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-36.9										
1004 Gen Fund (UGF)			-0.7										
1014 Donat Comm (Fed)			-1.6										
Executive Branch 50% Travel Reduction	20Budget	Veto	-39.2	0.0	-39.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-36.9										
1004 Gen Fund (UGF)			-0.7										
1014 Donat Comm (Fed)			-1.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Student and School Achievement													
Kindergarten Through Third Grade Literacy Project	20GovAmdTOT	Inc	320.0	0.0	0.0	320.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			320.0										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-114.5	0.0	-114.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-79.3										
1004 Gen Fund (UGF)			-31.3										
1007 I/A Rcpts (Other)			-3.9										
Executive Branch 25% Travel Reduction only applied to UGF	20Budget	Dec	-15.7	0.0	-15.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-15.7										
GA 3/27 One-time Increase to Bree's Law Dating Violence Programs Ch51 SLA2018 (HB214) (Sec2 Ch17 SLA2018 P42 L26 (HB286)	20GovAmdTOT	IncOTI	175.0	0.0	0.0	0.0	0.0	0.0	175.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.0										
Executive Branch 50% Travel Reduction	20Budget	Veto	-98.8	0.0	-98.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-79.3										
1004 Gen Fund (UGF)			-15.6										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Administrative Services (continued)													
Student and School Achievement (continued)													
Executive Branch 50% Travel Reduction (continued)													
			1007 I/A Rcpts (Other) -3.9										
* Allocation Difference *			-495.0	0.0	0.0	-320.0	0.0	0.0	-175.0	0.0	0	0	0
State System of Support													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction 1004 Gen Fund (UGF) -7.5	0.0	-7.5	0.0	0.0	0.0	0.0	0.0	0	0	0
	20Budget	Veto	Executive Branch 50% Travel Reduction 1004 Gen Fund (UGF) -7.5	0.0	-7.5	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Teacher Certification													
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction 1005 GF/Prgm (DGF) -8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
	20Budget	Veto	Executive Branch 50% Travel Reduction 1005 GF/Prgm (DGF) -8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													
	20GovAmdTOT	Dec	Delete Funding for the Head Start Grants 1004 Gen Fund (UGF) -6,853.0	0.0	0.0	0.0	0.0	0.0	-6,853.0	0.0	0	0	0
	20GovAmdTOT	Dec	Delete Funding for Parents as Teachers Grants 1004 Gen Fund (UGF) -474.7	0.0	0.0	0.0	0.0	0.0	-474.7	0.0	0	0	0
	20GovAmdTOT	Dec	Delete Funding for Best Beginning Grants 1004 Gen Fund (UGF) -320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
	20GovAmdTOT	Dec	Executive Branch 50% Travel Reduction 1002 Fed Rcpts (Fed) -10.0 1004 Gen Fund (UGF) -3.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
	20GovAmdTOT	Dec	Delete Funding for Early Childhood Grants 1004 Gen Fund (UGF) -1,200.0	0.0	0.0	0.0	0.0	0.0	-1,200.0	0.0	0	0	0
	20Budget	Veto	Delete Funding for Parents as Teachers Grants 1004 Gen Fund (UGF) -474.7	0.0	0.0	0.0	0.0	0.0	-474.7	0.0	0	0	0
	20Budget	Veto	Delete Funding for the Head Start Grants 1004 Gen Fund (UGF) -6,853.0	0.0	0.0	0.0	0.0	0.0	-6,853.0	0.0	0	0	0
	20Budget	Veto	Delete Funding for Early Childhood Grants 1004 Gen Fund (UGF) -1,200.0	0.0	0.0	0.0	0.0	0.0	-1,200.0	0.0	0	0	0
	20Budget	Veto	Delete Funding for Best Beginning Grants 1004 Gen Fund (UGF) -320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
	20Budget	Veto	Executive Branch 50% Travel Reduction 1002 Fed Rcpts (Fed) -10.0 1004 Gen Fund (UGF) -3.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0

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Education Support and Administrative Services (continued)													
Early Learning Coordination (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Pre-Kindergarten Grants													
Delete Funding for Pre-Kindergarten Grants	20GovAmdTOT	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
* Allocation Difference *			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
** Appropriation Difference **			1,455.0	0.0	0.0	-370.0	0.0	0.0	1,825.0	0.0	0	0	0
Alaska State Council on the Arts													
Alaska State Council on the Arts													
Increase Statutory Designated Program Receipt Authorization to Accept Additional Private Grant Funding	20Budget	Inc	1,100.0	36.0	38.5	242.0	1.0	0.0	782.5	0.0	0	0	0
1108 Stat Desig (Other)			1,100.0										
Eliminate State Council on the Arts	20GovAmdTOT	Dec	-2,768.5	-578.5	-109.3	-555.4	-16.5	-30.0	-1,478.8	0.0	-5	0	0
1002 Fed Rcpts (Fed)			-806.3										
1003 GF/Match (UGF)			-692.8										
1005 GF/Prgm (DGF)			-10.9										
1007 I/A Rcpts (Other)			-7.0										
1108 Stat Desig (Other)			-1,221.5										
1145 AIPP Fund (Other)			-30.0										
Eliminate State Council on the Arts	20Budget	Veto	-2,769.6	-579.6	-109.3	-555.4	-16.5	-30.0	-1,478.8	0.0	-5	0	0
1002 Fed Rcpts (Fed)			-806.6										
1003 GF/Match (UGF)			-693.5										
1005 GF/Prgm (DGF)			-10.9										
1007 I/A Rcpts (Other)			-7.0										
1108 Stat Desig (Other)			-1,221.6										
1145 AIPP Fund (Other)			-30.0										
Delete Statutory Designated Program Receipts for Private Grants	20Budget	Veto	-1,100.0	-36.0	-38.5	-242.0	-1.0	0.0	-782.5	0.0	0	0	0
1108 Stat Desig (Other)			-1,100.0										
* Allocation Difference *			-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commissions and Boards													
Professional Teaching Practices Commission													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-6.1	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-6.1										
Executive Branch 50% Travel Reduction	20Budget	Veto	-6.1	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-6.1										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissions and Boards (continued)													
Professional Teaching Practices Commission (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mt. Edgcumbe Boarding School													
Mt. Edgcumbe Boarding School													
	20GovAmdTOT	Dec	-64.4	0.0	-64.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)										
			-31.7										
			1005 GF/Prgm (DGF)										
			-2.2										
			1007 I/A Rcpts (Other)										
			-30.5										
	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Replace Public School Trust Fund with General Fund										
			1004 Gen Fund (UGF)	4,662.6									
			1066 Pub School (Other)	-4,662.6									
L	20Budget	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Proceeds from DEED state owned land sales to Mt. Edgcumbe boarding school for maintenance and operations (FY 20-23)										
			1004 Gen Fund (UGF)	0.0									
	20Budget	Veto	-64.4	0.0	-64.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1005 GF/Prgm (DGF)										
			-2.2										
			1007 I/A Rcpts (Other)										
			-30.5										
			1066 Pub School (Other)										
			-31.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mt. Edgcumbe Boarding School Facilities Maintenance													
	20GovAmdTOT	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
			Eliminate all General Fund Program Receipt Authorization for Mt. Edgcumbe High School Aquatic Center										
			1005 GF/Prgm (DGF)	-250.0									
	20Budget	Veto	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
			Delete General Fund Program Receipt Authorization for Mt. Edgcumbe High School Aquatic Center										
			1005 GF/Prgm (DGF)	-250.0									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Libraries, Archives and Museums													
Library Operations													
	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Fund Source Replace Alaska Higher Education Investment Fund with General Fund										
			1004 Gen Fund (UGF)	2,581.4									
			1226 High Ed (DGF)	-2,581.4									

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Alaska State Libraries, Archives and Museums (continued)													
Library Operations (continued)													
School Broadband Access Grants Reduction	20GovAmdTOT	Dec	-1,093.9	0.0	0.0	0.0	0.0	0.0	-1,093.9	0.0	0	0	0
1004 Gen Fund (UGF)			-1,093.9										
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-6.4										
1004 Gen Fund (UGF)			-6.9										
1005 GF/Prgm (DGF)			-0.4										
Reduce School Broadband Access Grants To Reflect Actual FY19 Applications and Awards	20Budget	Dec	-1,093.9	0.0	0.0	0.0	0.0	0.0	-1,093.9	0.0	0	0	0
1226 High Ed (DGF)			-1,093.9										
Executive Branch 50% Travel Reduction	20Budget	Veto	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-6.4										
1004 Gen Fund (UGF)			-6.9										
1005 GF/Prgm (DGF)			-0.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Archives													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										
Executive Branch 50% Travel Reduction	20Budget	Veto	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Museum Operations													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.4										
1005 GF/Prgm (DGF)			-2.6										
Executive Branch 50% Travel Reduction	20Budget	Veto	-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.4										
1005 GF/Prgm (DGF)			-2.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Online with Libraries (OWL)													
Delete Funding for Online with Libraries (OWL) Program	20GovAmdTOT	Dec	-670.9	-155.7	0.0	-357.2	0.0	0.0	-158.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-670.9										
Delete Funding for Online with Libraries Program	20Budget	Veto	-670.9	-155.7	0.0	-357.2	0.0	0.0	-158.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-670.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Live Homework Help													

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Alaska State Libraries, Archives and Museums (continued)													
Live Homework Help (continued)													
Fund Source Replace Alaska Higher Education Investment Fund with General Fund	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			138.2										
1226 High Ed (DGF)			-138.2										
Delete Funding for Live Homework Help	20GovAmdTOT	Dec	-138.2	0.0	0.0	0.0	0.0	0.0	-138.2	0.0	0	0	0
1004 Gen Fund (UGF)			-138.2										
Delete Funding for Live Homework Help	20Budget	Veto	-138.2	0.0	0.0	0.0	0.0	0.0	-138.2	0.0	0	0	0
1226 High Ed (DGF)			-138.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Commission on Postsecondary Education													
Program Administration & Operations													
Executive Branch 50% Travel Reduction	20GovAmdTOT	Dec	-27.6	0.0	-27.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-27.6										
Fund Source Replace Alaska Higher Education Investment Fund with General Fund	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,957.8										
1226 High Ed (DGF)			-5,957.8										
Reduce budget to better match FY18 actuals	20Budget	Dec	-33.2	0.0	0.0	0.0	0.0	0.0	0.0	-33.2	0	0	0
1226 High Ed (DGF)			-33.2										
Delete Position Vacant Greater than One Year	20Budget	Veto	-66.8	-66.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)			-66.8										
Executive Branch 50% Travel Reduction	20Budget	Veto	-27.6	0.0	-27.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-27.6										
* Allocation Difference *			-100.0	-66.8	0.0	0.0	0.0	0.0	0.0	-33.2	-1	0	0
WWAMI Medical Education													
Eliminate the Washington, Wyoming, Alaska, Montana, and Idaho (WWAMI) Medical Education Program	20GovAmdTOT	Dec	-3,096.4	0.0	0.0	-3,096.4	0.0	0.0	0.0	0.0	0	0	0
1226 High Ed (DGF)			-3,096.4										
S DOE 1 - Increase to Support WWAMI Contractual Obligation	20Budget	Inc	77.3	0.0	0.0	77.3	0.0	0.0	0.0	0.0	0	0	0
Offered by Senator von Imhof													
1226 High Ed (DGF)			77.3										
* Allocation Difference *			3,173.7	0.0	0.0	3,173.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,073.7	-66.8	0.0	3,173.7	0.0	0.0	0.0	-33.2	-1	0	0

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20GovAmdTOT and 20Budget**

Numbers and Language Differences Agencies: Educ Exclude Transaction Types: SalAdj
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Performance Scholarship Awards													
Alaska Performance Scholarship Awards													
Replace Alaska Higher Education Investment Fund with General Fund	20GovAmdTOT	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11,750.0										
1226 High Ed (DGF)			-11,750.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			307,201.4	-67.9	0.0	2,803.7	0.0	0.0	304,310.6	155.0	-1	0	0
**** All Agencies Difference ****			307,201.4	-67.9	0.0	2,803.7	0.0	0.0	304,310.6	155.0	-1	0	0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

20Budget (FY20 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 New Leg Lang+2020 20 OpinCap+2020 NewLeg SB19+2020 20Enacted]