

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20ConfCom and 20Enacted**

Numbers and Language Differences Agencies: Admin Exclude Transaction Types: SalAdj

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Finance													
Technical Adjustment for Incorrect Fund Sources	20Enacted	Veto	-18.8	-18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-18.8										
* Allocation Difference *			-18.8	-18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-18.8	-18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Shared Services of Alaska													
Statewide Contracting and Property Office													
Technical Adjustment for Incorrect Fund Sources	20Enacted	Veto	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.3										
1004 Gen Fund (UGF)			-2.8										
* Allocation Difference *			-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Communications Services													
Public Broadcasting Commission													
Reduce State Grant to the Alaska Public Broadcasting Commission	20Enacted	Veto	-46.7	0.0	0.0	-4.0	0.0	0.0	-42.7	0.0	0	0	0
1004 Gen Fund (UGF)			-46.7										
* Allocation Difference *			-46.7	0.0	0.0	-4.0	0.0	0.0	-42.7	0.0	0	0	0
Public Broadcasting - Radio													
Reduce State Grant for Alaska Public Broadcasting - Radio	20Enacted	Veto	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			-2,036.6										
* Allocation Difference *			-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
Public Broadcasting - T.V.													
Reduce State Grant for Alaska Public Broadcasting - Television	20Enacted	Veto	-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
1004 Gen Fund (UGF)			-633.3										
* Allocation Difference *			-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
** Appropriation Difference **			-2,716.6	0.0	0.0	-4.0	0.0	0.0	-2,712.6	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-91.9	0.0	-91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-86.9										
1005 GF/Prgm (DGF)			-1.8										

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Legal and Advocacy Services (continued)													
Office of Public Advocacy (continued)													
Executive Branch 50% Travel Reduction (continued)													
			1092 MHTAAR (Other)	-3.2									
			* Allocation Difference *	-91.9	0.0	-91.9	0.0	0.0	0.0	0.0	0	0	0
Public Defender Agency													
	20Enacted	Veto	Executive Branch 50% Travel Reduction 1004 Gen Fund (UGF)	-180.1	0.0	-180.1	0.0	0.0	0.0	0.0	0	0	0
	20Enacted	Veto	Public Defender Agency 1004 Gen Fund (UGF)	-399.7	0.0	0.0	0.0	0.0	0.0	-399.7	0	0	0
			* Allocation Difference *	-579.8	0.0	-180.1	0.0	0.0	0.0	-399.7	0	0	0
			** Appropriation Difference **	-671.7	0.0	-272.0	0.0	0.0	0.0	-399.7	0	0	0
			*** Agency Difference ***	-3,410.2	-21.9	-272.0	-4.0	0.0	-2,712.6	-399.7	0	0	0
			**** All Agencies Difference ****	-3,410.2	-21.9	-272.0	-4.0	0.0	-2,712.6	-399.7	0	0	0

Column Definitions

20ConfCom (FY20 Conference Committee) - The FY20 operating budget as approved by the Conference Committee on the operating budget bills (which includes the mental health and non-mental health operating bills--HB 39 and HB 40). The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY20 operating budget bills are included in the Conference Committee column.

20Enacted (FY20 Enacted) - The version of the FY20 operating budget bills (which includes the mental health and non-mental health operating bills--HB 285 and HB 286 and education funding in HB 287) adopted by the legislature and enacted in law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in the capital bill (SB 142).