

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20ConfCom and 20Enacted**

Numbers and Language Differences Agencies: DNR Exclude Transaction Types: SalAdj

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Commissioner's Office													
Eliminate the Citizens' Advisory Commission on Federal Areas Executive Director Position	20Enacted	Veto	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-200.0										
* Allocation Difference *			-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Recorder's Office/Uniform Commercial Code													
Recorder's Office Consolidation and Efficiencies	20Enacted	Veto	-165.9	-158.6	0.0	-6.3	-1.0	0.0	0.0	0.0	-1	-1	0
1005 GF/Prgm (DGF)			-165.9										
* Allocation Difference *			-165.9	-158.6	0.0	-6.3	-1.0	0.0	0.0	0.0	-1	-1	0
** Appropriation Difference **			-365.9	-358.6	0.0	-6.3	-1.0	0.0	0.0	0.0	-2	-1	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
Eliminate Hunting Guide Concession Program	20Enacted	Veto	-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,000.0										
* Allocation Difference *			-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture													
Agricultural Development													
Reduce Lower Priority Programs in Agricultural Development	20Enacted	Veto	-1,206.0	-992.8	-10.1	-62.9	-33.2	-7.0	-100.0	0.0	-8	0	0
1002 Fed Rcpts (Fed)			-411.5										
1004 Gen Fund (UGF)			-525.9										
1007 I/A Rcpts (Other)			-20.0										
1021 Agric RLF (DGF)			-79.3										
1153 State Land (DGF)			-169.3										
* Allocation Difference *			-1,206.0	-992.8	-10.1	-62.9	-33.2	-7.0	-100.0	0.0	-8	0	0
North Latitude Plant Material Center													
Implementation of the Industrial Hemp Program	20Enacted	Veto	-375.0	-159.0	-37.5	-122.3	-56.2	0.0	0.0	0.0	-2	0	0
1005 GF/Prgm (DGF)			-375.0										
Reduce Lower Priority Programs in the North Latitude Plant Material Center	20Enacted	Veto	-1,163.7	-685.3	-11.9	-301.9	-60.7	-103.9	0.0	0.0	-5	0	0
1002 Fed Rcpts (Fed)			-148.4										
1004 Gen Fund (UGF)			-1,014.8										
1007 I/A Rcpts (Other)			-0.5										
* Allocation Difference *			-1,538.7	-844.3	-49.4	-424.2	-116.9	-103.9	0.0	0.0	-7	0	0

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Agriculture (continued)													
Agriculture Revolving Loan Program Administration													
Funding for Programs in the Agriculture	20Enacted	Veto	-319.6	-100.0	-2.3	-212.7	-4.6	0.0	0.0	0.0	-2	0	0
Revolving Loan Fund													
1021 Agric RLF (DGF)			-319.6										
* Allocation Difference *			-319.6	-100.0	-2.3	-212.7	-4.6	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-3,064.3	-1,937.1	-61.8	-699.8	-154.7	-110.9	-100.0	0.0	-17	0	0
*** Agency Difference ***			-4,430.2	-3,295.7	-61.8	-706.1	-155.7	-110.9	-100.0	0.0	-19	-1	0
**** All Agencies Difference ****			-4,430.2	-3,295.7	-61.8	-706.1	-155.7	-110.9	-100.0	0.0	-19	-1	0

Column Definitions

20ConfCom (FY20 Conference Committee) - The FY20 operating budget as approved by the Conference Committee on the operating budget bills (which includes the mental health and non-mental health operating bills--HB 39 and HB 40). The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY20 operating budget bills are included in the Conference Committee column.

20Enacted (FY20 Enacted) - The version of the FY20 operating budget bills (which includes the mental health and non-mental health operating bills--HB 285 and HB 286 and education funding in HB 287) adopted by the legislature and enacted in law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in the capital bill (SB 142).