

**2019 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Southeast Region Fisheries Management**

	[1] 19MgtPln	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget		
Total	13,253.6	0.0	13,253.6	14,039.3	13,731.3	0.0	0.0	13,731.3	-308.0	-2.2 %	477.7	3.6 %
<u>Objects of Expenditure</u>												
1 Personal Services	10,370.8	0.0	10,370.8	10,688.0	10,430.2	0.0	0.0	10,430.2	-257.8	-2.4 %	59.4	0.6 %
2 Travel	191.8	0.0	191.8	160.3	110.1	0.0	0.0	110.1	-50.2	-31.3 %	-81.7	-42.6 %
3 Services	1,734.9	0.0	1,734.9	2,184.9	2,184.9	0.0	0.0	2,184.9	0.0		450.0	25.9 %
4 Commodities	874.4	0.0	874.4	924.4	924.4	0.0	0.0	924.4	0.0		50.0	5.7 %
5 Capital Outlay	81.7	0.0	81.7	81.7	81.7	0.0	0.0	81.7	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	3,336.5	0.0	3,336.5	3,889.3	3,862.4	0.0	0.0	3,862.4	-26.9	-0.7 %	525.9	15.8 %
1003 GF/Match (UGF)	210.7	0.0	210.7	215.1	213.6	0.0	0.0	213.6	-1.5	-0.7 %	2.9	1.4 %
1004 Gen Fund (UGF)	7,342.4	0.0	7,342.4	7,652.2	7,394.4	0.0	0.0	7,394.4	-257.8	-3.4 %	52.0	0.7 %
1005 GF/Prgm (DGF)	79.5	0.0	79.5	81.2	81.2	0.0	0.0	81.2	0.0		1.7	2.1 %
1007 I/A Rcpts (Other)	0.0	0.0	0.0	20.1	18.6	0.0	0.0	18.6	-1.5	-7.5 %	18.6	>999 %
1024 Fish/Game (Other)	50.0	0.0	50.0	50.5	47.2	0.0	0.0	47.2	-3.3	-6.5 %	-2.8	-5.6 %
1061 CIP Rcpts (Other)	59.5	0.0	59.5	59.9	59.9	0.0	0.0	59.9	0.0		0.4	0.7 %
1108 Stat Desig (Other)	674.8	0.0	674.8	691.8	684.4	0.0	0.0	684.4	-7.4	-1.1 %	9.6	1.4 %
1109 Test Fish (DGF)	804.2	0.0	804.2	810.6	803.4	0.0	0.0	803.4	-7.2	-0.9 %	-0.8	-0.1 %
1201 CFEC Rcpts (DGF)	565.0	0.0	565.0	568.6	566.2	0.0	0.0	566.2	-2.4	-0.4 %	1.2	0.2 %
1223 CharterRLF (DGF)	131.0	0.0	131.0	0.0	0.0	0.0	0.0	0.0	0.0		-131.0	-100.0 %
<u>Positions</u>												
Perm Full Time	63	0	63	62	62	0	0	62	0		-1	-1.6 %
Perm Part Time	85	0	85	85	85	0	0	85	0		0	
Temporary	0	0	0	0	0	0	0	0	0		0	

**2019 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Southeast Region Fisheries Management**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget		
<u>Funding Summary</u>												
Unrestricted General (UGF)	7,553.1	0.0	7,553.1	7,867.3	7,608.0	0.0	0.0	7,608.0	-259.3	-3.3 %	54.9	0.7 %
Designated General (DGF)	1,579.7	0.0	1,579.7	1,460.4	1,450.8	0.0	0.0	1,450.8	-9.6	-0.7 %	-128.9	-8.2 %
Other State Funds (Other)	784.3	0.0	784.3	822.3	810.1	0.0	0.0	810.1	-12.2	-1.5 %	25.8	3.3 %
Federal Receipts (Fed)	3,336.5	0.0	3,336.5	3,889.3	3,862.4	0.0	0.0	3,862.4	-26.9	-0.7 %	525.9	15.8 %

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**Appropriation: Commercial Fisheries
Allocation: Central Region Fisheries Management**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget		
Total	11,132.5	0.0	11,132.5	11,322.4	11,072.3	0.0	0.0	11,072.3	-250.1	-2.2 %	-60.2	-0.5 %
<u>Objects of Expenditure</u>												
1 Personal Services	8,183.8	0.0	8,183.8	8,428.9	8,189.7	0.0	0.0	8,189.7	-239.2	-2.8 %	5.9	0.1 %
2 Travel	97.0	0.0	97.0	61.8	50.9	0.0	0.0	50.9	-10.9	-17.6 %	-46.1	-47.5 %
3 Services	2,140.0	0.0	2,140.0	2,120.0	2,120.0	0.0	0.0	2,120.0	0.0		-20.0	-0.9 %
4 Commodities	633.5	0.0	633.5	633.5	633.5	0.0	0.0	633.5	0.0		0.0	
5 Capital Outlay	78.2	0.0	78.2	78.2	78.2	0.0	0.0	78.2	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	238.2	0.0	238.2	240.4	238.1	0.0	0.0	238.1	-2.3	-1.0 %	-0.1	
1003 GF/Match (UGF)	267.9	0.0	267.9	271.6	271.6	0.0	0.0	271.6	0.0		3.7	1.4 %
1004 Gen Fund (UGF)	7,175.1	0.0	7,175.1	7,494.3	7,255.1	0.0	0.0	7,255.1	-239.2	-3.2 %	80.0	1.1 %
1005 GF/Prgm (DGF)	268.7	0.0	268.7	275.8	273.9	0.0	0.0	273.9	-1.9	-0.7 %	5.2	1.9 %
1007 I/A Rcpts (Other)	115.0	0.0	115.0	95.0	94.2	0.0	0.0	94.2	-0.8	-0.8 %	-20.8	-18.1 %
1061 CIP Rcpts (Other)	187.1	0.0	187.1	188.0	188.0	0.0	0.0	188.0	0.0		0.9	0.5 %
1108 Stat Desig (Other)	1,901.2	0.0	1,901.2	1,929.2	1,923.3	0.0	0.0	1,923.3	-5.9	-0.3 %	22.1	1.2 %
1109 Test Fish (DGF)	359.9	0.0	359.9	365.2	365.2	0.0	0.0	365.2	0.0		5.3	1.5 %
1201 CFEC Rcpts (DGF)	458.4	0.0	458.4	462.9	462.9	0.0	0.0	462.9	0.0		4.5	1.0 %
1223 CharterRLF (DGF)	161.0	0.0	161.0	0.0	0.0	0.0	0.0	0.0	0.0		-161.0	-100.0 %
<u>Positions</u>												
Perm Full Time	43	0	43	44	44	0	0	44	0		1	2.3 %
Perm Part Time	121	0	121	121	121	0	0	121	0		0	
Temporary	0	0	0	0	0	0	0	0	0		0	

**2019 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Central Region Fisheries Management**

	[1] 19MgtPln	[2] 19SuppOpTOT	[3] 19FnlBud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpnCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19FnlBud to 20Budget		
<u>Funding Summary</u>												
Unrestricted General (UGF)	7,443.0	0.0	7,443.0	7,765.9	7,526.7	0.0	0.0	7,526.7	-239.2	-3.1 %	83.7	1.1 %
Designated General (DGF)	1,248.0	0.0	1,248.0	1,103.9	1,102.0	0.0	0.0	1,102.0	-1.9	-0.2 %	-146.0	-11.7 %
Other State Funds (Other)	2,203.3	0.0	2,203.3	2,212.2	2,205.5	0.0	0.0	2,205.5	-6.7	-0.3 %	2.2	0.1 %
Federal Receipts (Fed)	238.2	0.0	238.2	240.4	238.1	0.0	0.0	238.1	-2.3	-1.0 %	-0.1	

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Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: AYK Region Fisheries Management**

	[1] 19MgtPln	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget		
Total	10,143.8	0.0	10,143.8	9,902.5	9,544.3	0.0	0.0	9,544.3	-358.2	-3.6 %	-599.5	-5.9 %
<u>Objects of Expenditure</u>												
1 Personal Services	7,037.2	0.0	7,037.2	6,884.5	6,584.5	0.0	0.0	6,584.5	-300.0	-4.4 %	-452.7	-6.4 %
2 Travel	284.4	0.0	284.4	195.8	137.6	0.0	0.0	137.6	-58.2	-29.7 %	-146.8	-51.6 %
3 Services	1,947.7	0.0	1,947.7	1,947.7	1,947.7	0.0	0.0	1,947.7	0.0		0.0	
4 Commodities	778.2	0.0	778.2	778.2	778.2	0.0	0.0	778.2	0.0		0.0	
5 Capital Outlay	96.3	0.0	96.3	96.3	96.3	0.0	0.0	96.3	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	1,305.1	0.0	1,305.1	1,331.0	1,307.5	0.0	0.0	1,307.5	-23.5	-1.8 %	2.4	0.2 %
1004 Gen Fund (UGF)	6,844.3	0.0	6,844.3	7,026.8	6,726.8	0.0	0.0	6,726.8	-300.0	-4.3 %	-117.5	-1.7 %
1005 GF/Prgm (DGF)	289.8	0.0	289.8	296.1	295.3	0.0	0.0	295.3	-0.8	-0.3 %	5.5	1.9 %
1007 I/A Rcpts (Other)	110.8	0.0	110.8	110.8	84.4	0.0	0.0	84.4	-26.4	-23.8 %	-26.4	-23.8 %
1061 CIP Rcpts (Other)	326.3	0.0	326.3	328.1	328.1	0.0	0.0	328.1	0.0		1.8	0.6 %
1108 Stat Desig (Other)	224.2	0.0	224.2	224.9	220.5	0.0	0.0	220.5	-4.4	-2.0 %	-3.7	-1.7 %
1109 Test Fish (DGF)	41.8	0.0	41.8	42.3	42.3	0.0	0.0	42.3	0.0		0.5	1.2 %
1201 CFEC Rcpts (DGF)	536.5	0.0	536.5	542.5	539.4	0.0	0.0	539.4	-3.1	-0.6 %	2.9	0.5 %
1223 CharterRLF (DGF)	465.0	0.0	465.0	0.0	0.0	0.0	0.0	0.0	0.0		-465.0	-100.0 %
<u>Positions</u>												
Perm Full Time	36	0	36	36	36	0	0	36	0		0	
Perm Part Time	74	0	74	74	74	0	0	74	0		0	
Temporary	0	0	0	0	0	0	0	0	0		0	

**2019 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: AYK Region Fisheries Management**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget		
<u>Funding Summary</u>												
Unrestricted General (UGF)	6,844.3	0.0	6,844.3	7,026.8	6,726.8	0.0	0.0	6,726.8	-300.0	-4.3 %	-117.5	-1.7 %
Designated General (DGF)	1,333.1	0.0	1,333.1	880.9	877.0	0.0	0.0	877.0	-3.9	-0.4 %	-456.1	-34.2 %
Other State Funds (Other)	661.3	0.0	661.3	663.8	633.0	0.0	0.0	633.0	-30.8	-4.6 %	-28.3	-4.3 %
Federal Receipts (Fed)	1,305.1	0.0	1,305.1	1,331.0	1,307.5	0.0	0.0	1,307.5	-23.5	-1.8 %	2.4	0.2 %

**2019 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Westward Region Fisheries Management**

	[1] 19MgtPln	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget		
Total	14,503.8	0.0	14,503.8	14,629.0	14,364.3	0.0	0.0	14,364.3	-264.7	-1.8 %	-139.5	-1.0 %
<u>Objects of Expenditure</u>												
1 Personal Services	10,322.8	0.0	10,322.8	10,487.8	10,287.8	0.0	0.0	10,287.8	-200.0	-1.9 %	-35.0	-0.3 %
2 Travel	271.9	0.0	271.9	232.1	167.4	0.0	0.0	167.4	-64.7	-27.9 %	-104.5	-38.4 %
3 Services	2,937.3	0.0	2,937.3	2,937.3	2,937.3	0.0	0.0	2,937.3	0.0		0.0	
4 Commodities	882.4	0.0	882.4	882.4	882.4	0.0	0.0	882.4	0.0		0.0	
5 Capital Outlay	89.4	0.0	89.4	89.4	89.4	0.0	0.0	89.4	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	2,389.0	0.0	2,389.0	2,423.2	2,387.8	0.0	0.0	2,387.8	-35.4	-1.5 %	-1.2	-0.1 %
1004 Gen Fund (UGF)	7,052.4	0.0	7,052.4	7,324.2	7,124.2	0.0	0.0	7,124.2	-200.0	-2.7 %	71.8	1.0 %
1005 GF/Prgm (DGF)	371.4	0.0	371.4	379.9	372.8	0.0	0.0	372.8	-7.1	-1.9 %	1.4	0.4 %
1007 I/A Rcpts (Other)	20.0	0.0	20.0	20.0	20.0	0.0	0.0	20.0	0.0		0.0	
1061 CIP Rcpts (Other)	429.0	0.0	429.0	432.4	432.4	0.0	0.0	432.4	0.0		3.4	0.8 %
1108 Stat Desig (Other)	1,291.8	0.0	1,291.8	1,318.9	1,306.7	0.0	0.0	1,306.7	-12.2	-0.9 %	14.9	1.2 %
1109 Test Fish (DGF)	2,197.3	0.0	2,197.3	2,213.7	2,208.4	0.0	0.0	2,208.4	-5.3	-0.2 %	11.1	0.5 %
1201 CFEC Rcpts (DGF)	512.9	0.0	512.9	516.7	512.0	0.0	0.0	512.0	-4.7	-0.9 %	-0.9	-0.2 %
1223 CharterRLF (DGF)	240.0	0.0	240.0	0.0	0.0	0.0	0.0	0.0	0.0		-240.0	-100.0 %
<u>Positions</u>												
Perm Full Time	51	0	51	50	50	0	0	50	0		-1	-2.0 %
Perm Part Time	82	0	82	82	82	0	0	82	0		0	
Temporary	0	0	0	0	0	0	0	0	0		0	

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Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Westward Region Fisheries Management**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget		
<u>Funding Summary</u>												
Unrestricted General (UGF)	7,052.4	0.0	7,052.4	7,324.2	7,124.2	0.0	0.0	7,124.2	-200.0	-2.7 %	71.8	1.0 %
Designated General (DGF)	3,321.6	0.0	3,321.6	3,110.3	3,093.2	0.0	0.0	3,093.2	-17.1	-0.5 %	-228.4	-6.9 %
Other State Funds (Other)	1,740.8	0.0	1,740.8	1,771.3	1,759.1	0.0	0.0	1,759.1	-12.2	-0.7 %	18.3	1.1 %
Federal Receipts (Fed)	2,389.0	0.0	2,389.0	2,423.2	2,387.8	0.0	0.0	2,387.8	-35.4	-1.5 %	-1.2	-0.1 %

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Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Statewide Fisheries Management**

	[1] 19MgtPln	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
Total	18,935.1	0.0	18,935.1	19,113.8	19,048.5	0.0	0.0	19,048.5	-65.3 -0.3 %	113.4 0.6 %
<u>Objects of Expenditure</u>										
1 Personal Services	11,762.4	0.0	11,762.4	12,003.2	12,003.2	0.0	0.0	12,003.2	0.0	240.8 2.0 %
2 Travel	312.1	0.0	312.1	250.0	184.7	0.0	0.0	184.7	-65.3 -26.1 %	-127.4 -40.8 %
3 Services	6,219.7	0.0	6,219.7	6,219.7	6,219.7	0.0	0.0	6,219.7	0.0	0.0
4 Commodities	552.5	0.0	552.5	552.5	552.5	0.0	0.0	552.5	0.0	0.0
5 Capital Outlay	88.4	0.0	88.4	88.4	88.4	0.0	0.0	88.4	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	2,271.6	0.0	2,271.6	2,294.1	2,279.4	0.0	0.0	2,279.4	-14.7 -0.6 %	7.8 0.3 %
1004 Gen Fund (UGF)	8,969.4	0.0	8,969.4	9,028.2	9,028.2	0.0	0.0	9,028.2	0.0	58.8 0.7 %
1005 GF/Prgm (DGF)	1,394.9	0.0	1,394.9	1,399.3	1,388.6	0.0	0.0	1,388.6	-10.7 -0.8 %	-6.3 -0.5 %
1007 I/A Rcpts (Other)	758.2	0.0	758.2	770.9	764.0	0.0	0.0	764.0	-6.9 -0.9 %	5.8 0.8 %
1018 EVOS Civil (Other)	201.6	0.0	201.6	201.9	201.4	0.0	0.0	201.4	-0.5 -0.2 %	-0.2 -0.1 %
1024 Fish/Game (Other)	902.7	0.0	902.7	218.7	218.7	0.0	0.0	218.7	0.0	-684.0 -75.8 %
1061 CIP Rcpts (Other)	492.4	0.0	492.4	502.2	502.2	0.0	0.0	502.2	0.0	9.8 2.0 %
1108 Stat Desig (Other)	1,615.4	0.0	1,615.4	1,651.3	1,620.2	0.0	0.0	1,620.2	-31.1 -1.9 %	4.8 0.3 %
1134 F&G CFP (DGF)	400.0	0.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	-400.0 -100.0 %
1201 CFEC Rcpts (DGF)	1,928.9	0.0	1,928.9	3,047.2	3,045.8	0.0	0.0	3,045.8	-1.4	1,116.9 57.9 %
<u>Positions</u>										
Perm Full Time	86	0	86	85	85	0	0	85	0	-1 -1.2 %
Perm Part Time	15	0	15	15	15	0	0	15	0	0
Temporary	0	0	0	0	0	0	0	0	0	0

**2019 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Statewide Fisheries Management**

	[1] 19MgtPln	[2] 19SuppOpTOT	[3] 19FnlBud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpnCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19FnlBud to 20Budget
<u>Funding Summary</u>										
Unrestricted General (UGF)	8,969.4	0.0	8,969.4	9,028.2	9,028.2	0.0	0.0	9,028.2	0.0	58.8 0.7 %
Designated General (DGF)	3,723.8	0.0	3,723.8	4,446.5	4,434.4	0.0	0.0	4,434.4	-12.1 -0.3 %	710.6 19.1 %
Other State Funds (Other)	3,970.3	0.0	3,970.3	3,345.0	3,306.5	0.0	0.0	3,306.5	-38.5 -1.2 %	-663.8 -16.7 %
Federal Receipts (Fed)	2,271.6	0.0	2,271.6	2,294.1	2,279.4	0.0	0.0	2,279.4	-14.7 -0.6 %	7.8 0.3 %

**2019 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Commercial Fisheries
Allocation: Commercial Fisheries Entry Commission**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
Total	3,128.4	0.0	3,128.4	3,128.4	3,125.7	0.0	0.0	3,125.7	-2.7 -0.1 %	-2.7 -0.1 %
<u>Objects of Expenditure</u>										
1 Personal Services	2,494.7	0.0	2,494.7	2,494.7	2,494.7	0.0	0.0	2,494.7	0.0	0.0
2 Travel	20.0	0.0	20.0	20.0	17.3	0.0	0.0	17.3	-2.7 -13.5 %	-2.7 -13.5 %
3 Services	538.3	0.0	538.3	538.3	538.3	0.0	0.0	538.3	0.0	0.0
4 Commodities	75.4	0.0	75.4	75.4	75.4	0.0	0.0	75.4	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1201 CFEC Rcpts (DGF)	3,128.4	0.0	3,128.4	3,128.4	3,125.7	0.0	0.0	3,125.7	-2.7 -0.1 %	-2.7 -0.1 %
<u>Positions</u>										
Perm Full Time	21	0	21	21	21	0	0	21	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Designated General (DGF)	3,128.4	0.0	3,128.4	3,128.4	3,125.7	0.0	0.0	3,125.7	-2.7 -0.1 %	-2.7 -0.1 %

**2019 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Sport Fisheries
Allocation: Sport Fisheries**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
Total	42,232.7	0.0	42,232.7	43,285.9	43,009.5	0.0	0.0	43,009.5	-276.4 -0.6 %	776.8 1.8 %
<u>Objects of Expenditure</u>										
1 Personal Services	25,501.7	0.0	25,501.7	26,062.3	26,062.3	0.0	0.0	26,062.3	0.0	560.6 2.2 %
2 Travel	326.7	0.0	326.7	329.3	52.9	0.0	0.0	52.9	-276.4 -83.9 %	-273.8 -83.8 %
3 Services	13,699.3	0.0	13,699.3	14,039.3	14,039.3	0.0	0.0	14,039.3	0.0	340.0 2.5 %
4 Commodities	1,993.5	0.0	1,993.5	2,143.5	2,143.5	0.0	0.0	2,143.5	0.0	150.0 7.5 %
5 Capital Outlay	711.5	0.0	711.5	711.5	711.5	0.0	0.0	711.5	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	16,646.5	0.0	16,646.5	17,369.8	17,255.7	0.0	0.0	17,255.7	-114.1 -0.7 %	609.2 3.7 %
1003 GF/Match (UGF)	524.5	0.0	524.5	526.2	526.2	0.0	0.0	526.2	0.0	1.7 0.3 %
1004 Gen Fund (UGF)	1,496.6	0.0	1,496.6	1,530.7	1,530.7	0.0	0.0	1,530.7	0.0	34.1 2.3 %
1005 GF/Prgm (DGF)	3.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.0 -100.0 %
1007 I/A Rcpts (Other)	841.0	0.0	841.0	848.3	848.1	0.0	0.0	848.1	-0.2	7.1 0.8 %
1024 Fish/Game (Other)	18,459.3	0.0	18,459.3	18,852.7	18,704.4	0.0	0.0	18,704.4	-148.3 -0.8 %	245.1 1.3 %
1061 CIP Rcpts (Other)	2,128.8	0.0	2,128.8	2,166.9	2,166.9	0.0	0.0	2,166.9	0.0	38.1 1.8 %
1108 Stat Desig (Other)	1,483.0	0.0	1,483.0	1,491.3	1,477.5	0.0	0.0	1,477.5	-13.8 -0.9 %	-5.5 -0.4 %
1199 Sportfish (Other)	500.0	0.0	500.0	500.0	500.0	0.0	0.0	500.0	0.0	0.0
1223 CharterRLF (DGF)	150.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	-150.0 -100.0 %
<u>Positions</u>										
Perm Full Time	157	0	157	161	161	0	0	161	0	4 2.5 %
Perm Part Time	147	0	147	144	144	0	0	144	0	-3 -2.0 %
Temporary	0	0	0	0	0	0	0	0	0	0

**2019 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Sport Fisheries
Allocation: Sport Fisheries**

	[1] 19MgtPln	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpnCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget	
<u>Funding Summary</u>											
Unrestricted General (UGF)	2,021.1	0.0	2,021.1	2,056.9	2,056.9	0.0	0.0	2,056.9	0.0	35.8 1.8 %	
Designated General (DGF)	153.0	0.0	153.0	0.0	0.0	0.0	0.0	0.0	0.0	-153.0 -100.0 %	
Other State Funds (Other)	23,412.1	0.0	23,412.1	23,859.2	23,696.9	0.0	0.0	23,696.9	-162.3 -0.7 %	284.8 1.2 %	
Federal Receipts (Fed)	16,646.5	0.0	16,646.5	17,369.8	17,255.7	0.0	0.0	17,255.7	-114.1 -0.7 %	609.2 3.7 %	

**2019 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Sport Fisheries
Allocation: Sport Fish Hatcheries**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
Total	5,849.9	0.0	5,849.9	5,894.0	5,890.6	0.0	0.0	5,890.6	-3.4 -0.1 %	40.7 0.7 %
<u>Objects of Expenditure</u>										
1 Personal Services	2,457.3	0.0	2,457.3	2,501.4	2,501.4	0.0	0.0	2,501.4	0.0	44.1 1.8 %
2 Travel	21.5	0.0	21.5	21.5	18.1	0.0	0.0	18.1	-3.4 -15.8 %	-3.4 -15.8 %
3 Services	2,766.1	0.0	2,766.1	2,766.1	2,766.1	0.0	0.0	2,766.1	0.0	0.0
4 Commodities	598.5	0.0	598.5	598.5	598.5	0.0	0.0	598.5	0.0	0.0
5 Capital Outlay	6.5	0.0	6.5	6.5	6.5	0.0	0.0	6.5	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	5,532.9	0.0	5,532.9	5,574.8	5,571.5	0.0	0.0	5,571.5	-3.3 -0.1 %	38.6 0.7 %
1024 Fish/Game (Other)	224.9	0.0	224.9	226.0	225.9	0.0	0.0	225.9	-0.1	1.0 0.4 %
1061 CIP Rcpts (Other)	52.1	0.0	52.1	53.2	53.2	0.0	0.0	53.2	0.0	1.1 2.1 %
1108 Stat Desig (Other)	40.0	0.0	40.0	40.0	40.0	0.0	0.0	40.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	21	0	21	22	22	0	0	22	0	1 4.8 %
Perm Part Time	4	0	4	3	3	0	0	3	0	-1 -25.0 %
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Other State Funds (Other)	317.0	0.0	317.0	319.2	319.1	0.0	0.0	319.1	-0.1	2.1 0.7 %
Federal Receipts (Fed)	5,532.9	0.0	5,532.9	5,574.8	5,571.5	0.0	0.0	5,571.5	-3.3 -0.1 %	38.6 0.7 %

**2019 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Wildlife Conservation
Allocation: Wildlife Conservation**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget		
Total	48,858.0	0.0	48,858.0	49,433.1	48,469.3	0.0	0.0	48,469.3	-963.8	-1.9 %	-388.7	-0.8 %
<u>Objects of Expenditure</u>												
1 Personal Services	28,450.7	0.0	28,450.7	29,057.0	29,057.0	0.0	0.0	29,057.0	0.0		606.3	2.1 %
2 Travel	1,336.4	0.0	1,336.4	1,305.2	781.4	0.0	0.0	781.4	-523.8	-40.1 %	-555.0	-41.5 %
3 Services	15,676.9	0.0	15,676.9	14,911.9	14,771.9	0.0	0.0	14,771.9	-140.0	-0.9 %	-905.0	-5.8 %
4 Commodities	3,394.0	0.0	3,394.0	3,359.0	3,359.0	0.0	0.0	3,359.0	0.0		-35.0	-1.0 %
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	800.0	500.0	0.0	0.0	500.0	-300.0	-37.5 %	500.0	>999 %
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	32,232.0	0.0	32,232.0	32,695.1	32,295.4	0.0	0.0	32,295.4	-399.7	-1.2 %	63.4	0.2 %
1003 GF/Match (UGF)	41.2	0.0	41.2	41.6	41.6	0.0	0.0	41.6	0.0		0.4	1.0 %
1004 Gen Fund (UGF)	1,921.6	0.0	1,921.6	1,810.0	1,670.0	0.0	0.0	1,670.0	-140.0	-7.7 %	-251.6	-13.1 %
1007 I/A Rcpts (Other)	1,233.8	0.0	1,233.8	561.5	560.2	0.0	0.0	560.2	-1.3	-0.2 %	-673.6	-54.6 %
1024 Fish/Game (Other)	11,689.1	0.0	11,689.1	12,875.0	12,458.9	0.0	0.0	12,458.9	-416.1	-3.2 %	769.8	6.6 %
1061 CIP Rcpts (Other)	225.7	0.0	225.7	933.7	933.7	0.0	0.0	933.7	0.0		708.0	313.7 %
1108 Stat Desig (Other)	514.6	0.0	514.6	516.2	509.5	0.0	0.0	509.5	-6.7	-1.3 %	-5.1	-1.0 %
1223 CharterRLF (DGF)	1,000.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0		-1,000.0	-100.0 %
<u>Positions</u>												
Perm Full Time	223	0	223	223	223	0	0	223	0		0	
Perm Part Time	47	0	47	47	47	0	0	47	0		0	
Temporary	1	0	1	1	1	0	0	1	0		0	
<u>Funding Summary</u>												
Unrestricted General (UGF)	1,962.8	0.0	1,962.8	1,851.6	1,711.6	0.0	0.0	1,711.6	-140.0	-7.6 %	-251.2	-12.8 %
Designated General (DGF)	1,000.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0		-1,000.0	-100.0 %
Other State Funds (Other)	13,663.2	0.0	13,663.2	14,886.4	14,462.3	0.0	0.0	14,462.3	-424.1	-2.8 %	799.1	5.8 %
Federal Receipts (Fed)	32,232.0	0.0	32,232.0	32,695.1	32,295.4	0.0	0.0	32,295.4	-399.7	-1.2 %	63.4	0.2 %

**2019 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Wildlife Conservation
Allocation: Hunter Education Public Shooting Ranges**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
Total	983.3	0.0	983.3	1,002.7	1,002.7	0.0	0.0	1,002.7	0.0	19.4 2.0 %
<u>Objects of Expenditure</u>										
1 Personal Services	621.8	0.0	621.8	641.2	641.2	0.0	0.0	641.2	0.0	19.4 3.1 %
2 Travel	2.0	0.0	2.0	2.0	2.0	0.0	0.0	2.0	0.0	0.0
3 Services	251.0	0.0	251.0	251.0	251.0	0.0	0.0	251.0	0.0	0.0
4 Commodities	108.5	0.0	108.5	108.5	108.5	0.0	0.0	108.5	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1024 Fish/Game (Other)	983.3	0.0	983.3	1,002.7	1,002.7	0.0	0.0	1,002.7	0.0	19.4 2.0 %
<u>Positions</u>										
Perm Full Time	2	0	2	2	2	0	0	2	0	0
Perm Part Time	6	0	6	6	6	0	0	6	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Other State Funds (Other)	983.3	0.0	983.3	1,002.7	1,002.7	0.0	0.0	1,002.7	0.0	19.4 2.0 %

**2019 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: Commissioner's Office**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
Total	1,325.6	0.0	1,325.6	1,161.9	1,161.9	0.0	0.0	1,161.9	0.0	-163.7 -12.3 %
<u>Objects of Expenditure</u>										
1 Personal Services	1,043.6	0.0	1,043.6	1,062.9	1,062.9	0.0	0.0	1,062.9	0.0	19.3 1.8 %
2 Travel	75.0	0.0	75.0	49.5	49.5	0.0	0.0	49.5	0.0	-25.5 -34.0 %
3 Services	190.4	0.0	190.4	32.9	32.9	0.0	0.0	32.9	0.0	-157.5 -82.7 %
4 Commodities	16.6	0.0	16.6	16.6	16.6	0.0	0.0	16.6	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	107.0	0.0	107.0	107.0	107.0	0.0	0.0	107.0	0.0	0.0
1007 I/A Rcpts (Other)	1,218.6	0.0	1,218.6	1,054.9	1,054.9	0.0	0.0	1,054.9	0.0	-163.7 -13.4 %
<u>Positions</u>										
Perm Full Time	7	0	7	8	8	0	0	8	0	1 14.3 %
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Other State Funds (Other)	1,218.6	0.0	1,218.6	1,054.9	1,054.9	0.0	0.0	1,054.9	0.0	-163.7 -13.4 %
Federal Receipts (Fed)	107.0	0.0	107.0	107.0	107.0	0.0	0.0	107.0	0.0	0.0

**2019 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: Administrative Services**

	[1] 19MgtPln	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
Total	11,538.5	0.0	11,538.5	11,586.7	11,581.6	0.0	0.0	11,581.6	-5.1	43.1 0.4 %
<u>Objects of Expenditure</u>										
1 Personal Services	5,711.5	0.0	5,711.5	5,537.5	5,537.5	0.0	0.0	5,537.5	0.0	-174.0 -3.0 %
2 Travel	46.3	0.0	46.3	40.8	35.7	0.0	0.0	35.7	-5.1 -12.5 %	-10.6 -22.9 %
3 Services	5,448.5	0.0	5,448.5	5,676.2	5,676.2	0.0	0.0	5,676.2	0.0	227.7 4.2 %
4 Commodities	217.2	0.0	217.2	217.2	217.2	0.0	0.0	217.2	0.0	0.0
5 Capital Outlay	115.0	0.0	115.0	115.0	115.0	0.0	0.0	115.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,794.4	0.0	1,794.4	1,773.4	1,772.9	0.0	0.0	1,772.9	-0.5	-21.5 -1.2 %
1004 Gen Fund (UGF)	1,846.5	0.0	1,846.5	1,947.0	1,946.8	0.0	0.0	1,946.8	-0.2	100.3 5.4 %
1005 GF/Prgm (DGF)	148.6	0.0	148.6	152.3	152.3	0.0	0.0	152.3	0.0	3.7 2.5 %
1007 I/A Rcpts (Other)	6,933.2	0.0	6,933.2	6,896.4	6,892.0	0.0	0.0	6,892.0	-4.4 -0.1 %	-41.2 -0.6 %
1018 EVOS Civil (Other)	341.3	0.0	341.3	341.3	341.3	0.0	0.0	341.3	0.0	0.0
1061 CIP Rcpts (Other)	145.4	0.0	145.4	146.9	146.9	0.0	0.0	146.9	0.0	1.5 1.0 %
1108 Stat Desig (Other)	329.1	0.0	329.1	329.4	329.4	0.0	0.0	329.4	0.0	0.3 0.1 %
<u>Positions</u>										
Perm Full Time	54	0	54	52	52	0	0	52	0	-2 -3.7 %
Perm Part Time	6	0	6	6	6	0	0	6	0	0
Temporary	2	0	2	2	2	0	0	2	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,846.5	0.0	1,846.5	1,947.0	1,946.8	0.0	0.0	1,946.8	-0.2	100.3 5.4 %
Designated General (DGF)	148.6	0.0	148.6	152.3	152.3	0.0	0.0	152.3	0.0	3.7 2.5 %
Other State Funds (Other)	7,749.0	0.0	7,749.0	7,714.0	7,709.6	0.0	0.0	7,709.6	-4.4 -0.1 %	-39.4 -0.5 %
Federal Receipts (Fed)	1,794.4	0.0	1,794.4	1,773.4	1,772.9	0.0	0.0	1,772.9	-0.5	-21.5 -1.2 %

**2019 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: Boards of Fisheries and Game**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
Total	1,255.8	0.0	1,255.8	1,224.1	1,224.1	0.0	0.0	1,224.1	0.0	-31.7 -2.5 %
<u>Objects of Expenditure</u>										
1 Personal Services	674.1	0.0	674.1	681.7	681.7	0.0	0.0	681.7	0.0	7.6 1.1 %
2 Travel	207.0	0.0	207.0	167.7	167.7	0.0	0.0	167.7	0.0	-39.3 -19.0 %
3 Services	349.3	0.0	349.3	349.3	349.3	0.0	0.0	349.3	0.0	0.0
4 Commodities	25.4	0.0	25.4	25.4	25.4	0.0	0.0	25.4	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,233.8	0.0	1,233.8	1,202.1	1,202.1	0.0	0.0	1,202.1	0.0	-31.7 -2.6 %
1007 I/A Rcpts (Other)	22.0	0.0	22.0	22.0	22.0	0.0	0.0	22.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	4	0	4	4	4	0	0	4	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,233.8	0.0	1,233.8	1,202.1	1,202.1	0.0	0.0	1,202.1	0.0	-31.7 -2.6 %
Other State Funds (Other)	22.0	0.0	22.0	22.0	22.0	0.0	0.0	22.0	0.0	0.0

**2019 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: Advisory Committees**

	[1] 19MgtPln	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
Total	522.8	0.0	522.8	536.1	536.1	0.0	0.0	536.1	0.0	13.3 2.5 %
<u>Objects of Expenditure</u>										
1 Personal Services	368.0	0.0	368.0	386.3	386.3	0.0	0.0	386.3	0.0	18.3 5.0 %
2 Travel	147.3	0.0	147.3	147.3	147.3	0.0	0.0	147.3	0.0	0.0
3 Services	5.0	0.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	-5.0 -100.0 %
4 Commodities	2.5	0.0	2.5	2.5	2.5	0.0	0.0	2.5	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	35.3	0.0	35.3	35.3	35.3	0.0	0.0	35.3	0.0	0.0
1004 Gen Fund (UGF)	487.5	0.0	487.5	500.8	500.8	0.0	0.0	500.8	0.0	13.3 2.7 %
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	5	0	5	5	5	0	0	5	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	487.5	0.0	487.5	500.8	500.8	0.0	0.0	500.8	0.0	13.3 2.7 %
Federal Receipts (Fed)	35.3	0.0	35.3	35.3	35.3	0.0	0.0	35.3	0.0	0.0

**2019 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: EVOS Trustee Council**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
Total	2,392.3	0.0	2,392.3	2,383.7	2,379.4	0.0	0.0	2,379.4	-4.3 -0.2 %	-12.9 -0.5 %
<u>Objects of Expenditure</u>										
1 Personal Services	574.2	0.0	574.2	583.7	583.7	0.0	0.0	583.7	0.0	9.5 1.7 %
2 Travel	115.6	0.0	115.6	107.0	102.7	0.0	0.0	102.7	-4.3 -4.0 %	-12.9 -11.2 %
3 Services	1,559.2	0.0	1,559.2	1,549.7	1,549.7	0.0	0.0	1,549.7	0.0	-9.5 -0.6 %
4 Commodities	68.3	0.0	68.3	68.3	68.3	0.0	0.0	68.3	0.0	0.0
5 Capital Outlay	75.0	0.0	75.0	75.0	75.0	0.0	0.0	75.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	456.9	0.0	456.9	456.9	456.9	0.0	0.0	456.9	0.0	0.0
1018 EVOS Civil (Other)	1,935.4	0.0	1,935.4	1,926.8	1,922.5	0.0	0.0	1,922.5	-4.3 -0.2 %	-12.9 -0.7 %
<u>Positions</u>										
Perm Full Time	4	0	4	4	4	0	0	4	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Other State Funds (Other)	1,935.4	0.0	1,935.4	1,926.8	1,922.5	0.0	0.0	1,922.5	-4.3 -0.2 %	-12.9 -0.7 %
Federal Receipts (Fed)	456.9	0.0	456.9	456.9	456.9	0.0	0.0	456.9	0.0	0.0

**2019 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Statewide Support Services
Allocation: State Facilities Maintenance**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
Total	5,100.8	0.0	5,100.8	5,100.8	5,100.8	0.0	0.0	5,100.8	0.0	0.0
<u>Objects of Expenditure</u>										
1 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3 Services	5,100.8	0.0	5,100.8	5,100.8	5,100.8	0.0	0.0	5,100.8	0.0	0.0
4 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1007 I/A Rcpts (Other)	5,100.8	0.0	5,100.8	5,100.8	5,100.8	0.0	0.0	5,100.8	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Other State Funds (Other)	5,100.8	0.0	5,100.8	5,100.8	5,100.8	0.0	0.0	5,100.8	0.0	0.0

**2019 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: Habitat
Allocation: Habitat**

	[1] 19MgtPln	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget		
Total	5,572.4	0.0	5,572.4	5,662.4	5,442.3	0.0	0.0	5,442.3	-220.1	-3.9 %	-130.1	-2.3 %
<u>Objects of Expenditure</u>												
1 Personal Services	4,444.6	0.0	4,444.6	4,518.9	4,316.2	0.0	0.0	4,316.2	-202.7	-4.5 %	-128.4	-2.9 %
2 Travel	96.5	0.0	96.5	72.6	55.2	0.0	0.0	55.2	-17.4	-24.0 %	-41.3	-42.8 %
3 Services	831.5	0.0	831.5	871.1	871.1	0.0	0.0	871.1	0.0		39.6	4.8 %
4 Commodities	179.8	0.0	179.8	179.8	179.8	0.0	0.0	179.8	0.0		0.0	
5 Capital Outlay	20.0	0.0	20.0	20.0	20.0	0.0	0.0	20.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	111.2	0.0	111.2	114.3	113.3	0.0	0.0	113.3	-1.0	-0.9 %	2.1	1.9 %
1004 Gen Fund (UGF)	3,617.1	0.0	3,617.1	3,662.1	3,459.4	0.0	0.0	3,459.4	-202.7	-5.5 %	-157.7	-4.4 %
1007 I/A Rcpts (Other)	1,183.2	0.0	1,183.2	1,211.6	1,199.5	0.0	0.0	1,199.5	-12.1	-1.0 %	16.3	1.4 %
1018 EVOS Civil (Other)	12.0	0.0	12.0	12.0	12.0	0.0	0.0	12.0	0.0		0.0	
1055 IA/OIL HAZ (Other)	109.9	0.0	109.9	112.0	110.4	0.0	0.0	110.4	-1.6	-1.4 %	0.5	0.5 %
1061 CIP Rcpts (Other)	259.8	0.0	259.8	266.7	266.7	0.0	0.0	266.7	0.0		6.9	2.7 %
1108 Stat Desig (Other)	279.2	0.0	279.2	283.7	281.0	0.0	0.0	281.0	-2.7	-1.0 %	1.8	0.6 %
<u>Positions</u>												
Perm Full Time	37	0	37	37	36	0	0	36	-1	-2.7 %	-1	-2.7 %
Perm Part Time	3	0	3	3	3	0	0	3	0		0	
Temporary	0	0	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>												
Unrestricted General (UGF)	3,617.1	0.0	3,617.1	3,662.1	3,459.4	0.0	0.0	3,459.4	-202.7	-5.5 %	-157.7	-4.4 %
Other State Funds (Other)	1,844.1	0.0	1,844.1	1,886.0	1,869.6	0.0	0.0	1,869.6	-16.4	-0.9 %	25.5	1.4 %
Federal Receipts (Fed)	111.2	0.0	111.2	114.3	113.3	0.0	0.0	113.3	-1.0	-0.9 %	2.1	1.9 %

**2019 Legislature - Operating Budget
Allocation Totals - Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

**Appropriation: State Subsistence Research
Allocation: State Subsistence Research**

	[1] 19MgtP1n	[2] 19SuppOpTOT	[3] 19Fn1Bud	[4] 20ConfCom	[5] 20Enacted	[6] All NewLeg	[7] 20 OpInCap	[8] 20Budget	[5] - [4] 20ConfCom to 20Enacted	[8] - [3] 19Fn1Bud to 20Budget
Total	5,356.0	0.0	5,356.0	5,528.5	5,271.8	0.0	0.0	5,271.8	-256.7 -4.6 %	-84.2 -1.6 %
<u>Objects of Expenditure</u>										
1 Personal Services	3,973.1	0.0	3,973.1	4,181.3	3,985.7	0.0	0.0	3,985.7	-195.6 -4.7 %	12.6 0.3 %
2 Travel	245.7	0.0	245.7	189.6	128.5	0.0	0.0	128.5	-61.1 -32.2 %	-117.2 -47.7 %
3 Services	950.4	0.0	950.4	970.8	970.8	0.0	0.0	970.8	0.0	20.4 2.1 %
4 Commodities	181.8	0.0	181.8	181.8	181.8	0.0	0.0	181.8	0.0	0.0
5 Capital Outlay	5.0	0.0	5.0	5.0	5.0	0.0	0.0	5.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,355.9	0.0	1,355.9	1,384.7	1,340.8	0.0	0.0	1,340.8	-43.9 -3.2 %	-15.1 -1.1 %
1004 Gen Fund (UGF)	2,552.3	0.0	2,552.3	2,655.4	2,459.8	0.0	0.0	2,459.8	-195.6 -7.4 %	-92.5 -3.6 %
1007 I/A Rcpts (Other)	598.4	0.0	598.4	615.8	605.8	0.0	0.0	605.8	-10.0 -1.6 %	7.4 1.2 %
1061 CIP Rcpts (Other)	485.4	0.0	485.4	502.7	502.7	0.0	0.0	502.7	0.0	17.3 3.6 %
1108 Stat Desig (Other)	364.0	0.0	364.0	369.9	362.7	0.0	0.0	362.7	-7.2 -1.9 %	-1.3 -0.4 %
<u>Positions</u>										
Perm Full Time	21	0	21	21	20	0	0	20	-1 -4.8 %	-1 -4.8 %
Perm Part Time	24	0	24	24	24	0	0	24	0	0
Temporary	3	0	3	3	3	0	0	3	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,552.3	0.0	2,552.3	2,655.4	2,459.8	0.0	0.0	2,459.8	-195.6 -7.4 %	-92.5 -3.6 %
Other State Funds (Other)	1,447.8	0.0	1,447.8	1,488.4	1,471.2	0.0	0.0	1,471.2	-17.2 -1.2 %	23.4 1.6 %
Federal Receipts (Fed)	1,355.9	0.0	1,355.9	1,384.7	1,340.8	0.0	0.0	1,340.8	-43.9 -3.2 %	-15.1 -1.1 %

Column Definitions

19MgtPln (FY19 Management Plan) - Authorized level of expenditures at the beginning of FY19 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

19SuppOpTOT (FY19 Op Supplemental Total) - The FY19 supplemental appropriations included in all appropriations bills and passed by the legislature. [2020 HCSSupOpinCap+2020 19CCSuppinOp+2020 FNL FTSup]

19FnlBud (FY19 Final Budget) - Sums the 19MgtPlan and 19SupRPL columns to reflect the total FY19 operating budget. [2020 19SupOpinCap+2020 19SuppinOp+2020 19 RPL+2020 19MgtPln+2020 FNL FTSup]

20ConfCom (FY20 Conference Committee) - The FY20 operating budget as approved by the Conference Committee on the operating budget bills (which includes the mental health and non-mental health operating bills--HB 39 and HB 40). The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY20 operating budget bills are included in the Conference Committee column.

20Enacted (FY20 Enacted) - The version of the FY20 operating budget bills (which includes the mental health and non-mental health operating bills--HB 285 and HB 286 and education funding in HB 287) adopted by the legislature and enacted in law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in the capital bill (SB 142).

All NewLeg (All NewLeg) - This column includes all fiscal notes for new legislation (including fiscal note language appropriations) that were included in the capital budget. [2020 New Leg Lang+2020 NewLeg SB19]

20 OpinCap (FY20 Op in Cap) - FY20 operating appropriations passed by the legislature that were included in the capital budget (SB19).

20Budget (FY20 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 New Leg Lang+2020 20 OpinCap+2020 NewLeg SB19+2020 20Enacted]