

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20GovAmdTOT and 20Budget**

Numbers and Language Differences Agencies: Debt Serv Exclude Transaction Types: SalAdj

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 14.40.257)													
University of Alaska													
L	Reverse FY2019 Debt Reimbursement HB528 University of Alaska Sec21e1 Ch17 SLA2018 P77 L28 (HB286)	20Budget	OTI	-1,215.7	0.0	0.0	0.0	0.0	0.0	-1,215.7	0	0	0
	1004 Gen Fund (UGF)			-1,215.7									
L	FY2020 Debt Reimbursement 1004 Gen Fund (UGF)	20Budget	IncM	1,219.0	0.0	0.0	0.0	0.0	0.0	1,219.0	0	0	0
L	Delete FY2019 Debt Reimbursement HB528 University of Alaska Sec21e1 Ch17 SLA2018 P77 L28 (HB286)	20GovAmdTOT	Dec	-1,215.7	0.0	0.0	0.0	0.0	0.0	-1,215.7	0	0	0
	1004 Gen Fund (UGF)			-1,215.7									
L	Non-Mandatory Debt Reimbursement for Capital Projects Under AS 14.40.257 1004 Gen Fund (UGF)	20Budget	Veto	-1,219.0	0.0	0.0	0.0	0.0	0.0	-1,219.0	0	0	0
				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Capital Projects Debt Reimbursement (AS 129.60.700)													
Matanuska-Susitna Borough Deep Water Port and Road Upgrade													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2a Ch17 SLA2018 P78 L2 (HB286)	20Budget	OTI	-709.1	0.0	0.0	0.0	0.0	-709.1	0.0	0	0	0
	1004 Gen Fund (UGF)			-709.1									
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program 1004 Gen Fund (UGF)	20Budget	IncM	712.5	0.0	0.0	0.0	0.0	712.5	0.0	0	0	0
L	Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2a Ch17 SLA2018 P78 L2 (HB286)	20GovAmdTOT	Dec	-709.1	0.0	0.0	0.0	0.0	-709.1	0.0	0	0	0
	1004 Gen Fund (UGF)			-709.1									
L	Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700 1004 Gen Fund (UGF)	20Budget	Veto	-712.5	0.0	0.0	0.0	0.0	-712.5	0.0	0	0	0
				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Aleutians East Borough/False Pass Small Boat Harbor													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2b Ch17 SLA2018 P78 L4 (HB286)	20Budget	OTI	-162.2	0.0	0.0	0.0	0.0	-162.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-162.2									
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program 1004 Gen Fund (UGF)	20Budget	IncM	166.4	0.0	0.0	0.0	0.0	166.4	0.0	0	0	0

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Capital Projects Debt Reimbursement (AS 129.60.700) (continued)													
Aleutians East Borough/False Pass Small Boat Harbor (continued)													
L	Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2b Ch17 SLA2018 P78 L4 (HB286)	20GovAmdTOT	Dec	-162.2	0.0	0.0	0.0	0.0	-162.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-162.2									
L	Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20Budget	Veto	-166.4	0.0	0.0	0.0	0.0	-166.4	0.0	0	0	0
	1004 Gen Fund (UGF)			-166.4									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
City of Valdez Harbor Renovations													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2c Ch17 SLA2018 P78 L6 (HB286)	20Budget	OTI	-207.2	0.0	0.0	0.0	0.0	-207.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-207.2									
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program	20Budget	IncM	210.4	0.0	0.0	0.0	0.0	210.4	0.0	0	0	0
	1004 Gen Fund (UGF)			210.4									
L	Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2c Ch17 SLA2018 P78 L6 (HB286)	20GovAmdTOT	Dec	-207.2	0.0	0.0	0.0	0.0	-207.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-207.2									
L	Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20Budget	Veto	-210.4	0.0	0.0	0.0	0.0	-210.4	0.0	0	0	0
	1004 Gen Fund (UGF)			-210.4									
* Allocation Difference *				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Aleutians East Borough/Akutan Small Boat Harbor													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2d Ch17 SLA2018 P78 L7 (HB286)	20Budget	OTI	-234.3	0.0	0.0	0.0	0.0	-234.3	0.0	0	0	0
	1004 Gen Fund (UGF)			-234.3									
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program	20Budget	IncM	215.3	0.0	0.0	0.0	0.0	215.3	0.0	0	0	0
	1004 Gen Fund (UGF)			215.3									
L	Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2d Ch17 SLA2018 P78 L7 (HB286)	20GovAmdTOT	Dec	-234.3	0.0	0.0	0.0	0.0	-234.3	0.0	0	0	0
	1004 Gen Fund (UGF)			-234.3									
L	Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20Budget	Veto	-215.3	0.0	0.0	0.0	0.0	-215.3	0.0	0	0	0
	1004 Gen Fund (UGF)			-215.3									

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Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 129.60.700) (continued)													
Aleutians East Borough/Akutan Small Boat Harbor (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks North Star Borough - Eielson AFB School Maintenance and Upgrades													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2e Ch17 SLA2018 P78 L9 (HB286)	20Budget	-338.3	0.0	0.0	0.0	0.0	0.0	-338.3	0.0	0	0	0
	1004 Gen Fund (UGF)		-338.3										
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program	20Budget	333.2	0.0	0.0	0.0	0.0	0.0	333.2	0.0	0	0	0
	1004 Gen Fund (UGF)		333.2										
L	Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2e Ch17 SLA2018 P78 L9 (HB286)	20GovAmdTOT	-338.3	0.0	0.0	0.0	0.0	0.0	-338.3	0.0	0	0	0
	1004 Gen Fund (UGF)		-338.3										
L	Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20Budget	-333.2	0.0	0.0	0.0	0.0	0.0	-333.2	0.0	0	0	0
	1004 Gen Fund (UGF)		-333.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
City of Unalaska Little South America (LSA) Harbor													
L	Reverse FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2f Ch17 SLA2018 P78 L12 (HB286)	20Budget	-369.5	0.0	0.0	0.0	0.0	0.0	-369.5	0.0	0	0	0
	1004 Gen Fund (UGF)		-369.5										
L	FY2020 DOTPF Municipal Projects Debt Reimbursement Program	20Budget	365.7	0.0	0.0	0.0	0.0	0.0	365.7	0.0	0	0	0
	1004 Gen Fund (UGF)		365.7										
L	Delete FY2019 DOTPF Municipal Projects Debt Reimbursement Program Sec21e2f Ch17 SLA2018 P78 L12 (HB286)	20GovAmdTOT	-369.5	0.0	0.0	0.0	0.0	0.0	-369.5	0.0	0	0	0
	1004 Gen Fund (UGF)		-369.5										
L	Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20Budget	-365.7	0.0	0.0	0.0	0.0	0.0	-365.7	0.0	0	0	0
	1004 Gen Fund (UGF)		-365.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Capital Projects Debt Reimbursement (AS 42.45.065)													
Kodiak Electric Association - Nyman Plant													
L	Reverse FY2019 Debt Reimbursement AEA Power Projects Sec21e3a Ch17 SLA2018 P78 L15 (HB286)	20Budget	-943.7	0.0	0.0	0.0	0.0	0.0	-943.7	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 42.45.065) (continued)													
Kodiak Electric Association - Nyman Plant (continued)													
L	FY2020 Debt Reimbursement	20Budget	IncM	943.7	0.0	0.0	0.0	0.0	943.7	0.0	0	0	0
	1004 Gen Fund (UGF)			943.7									
L	Delete FY2019 Debt Reimbursement AEA	20GovAmdTOT	Dec	-943.7	0.0	0.0	0.0	0.0	-943.7	0.0	0	0	0
	Power Projects Sec21e3a Ch17 SLA2018 P78												
	L15 (HB286)												
	1004 Gen Fund (UGF)			-943.7									
L	Non-Mandatory Debt Reimbursement for	20Budget	Veto	-943.7	0.0	0.0	0.0	0.0	-943.7	0.0	0	0	0
	Capital Projects Under AS 42.45.065												
	1004 Gen Fund (UGF)			-943.7									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Copper Valley Electric Association													
L	Reverse FY2019 Debt Reimbursement AEA	20Budget	OTI	-351.2	0.0	0.0	0.0	0.0	-351.2	0.0	0	0	0
	Power Projects Sec21e3b Ch17 SLA2018 P78												
	L17 (HB286)												
	1004 Gen Fund (UGF)			-351.2									
L	FY2020 Debt Reimbursement	20Budget	IncM	351.2	0.0	0.0	0.0	0.0	351.2	0.0	0	0	0
	1004 Gen Fund (UGF)			351.2									
L	Delete FY2019 Debt Reimbursement AEA	20GovAmdTOT	Dec	-351.2	0.0	0.0	0.0	0.0	-351.2	0.0	0	0	0
	Power Projects Sec21e3b Ch17 SLA2018 P78												
	L17 (HB286)												
	1004 Gen Fund (UGF)			-351.2									
L	Non-Mandatory Debt Reimbursement for	20Budget	Veto	-351.2	0.0	0.0	0.0	0.0	-351.2	0.0	0	0	0
	Capital Projects Under AS 42.45.065												
	1004 Gen Fund (UGF)			-351.2									
	* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
School Debt Reimbursement													
School Debt Reimbursement													
L	Delete FY2019 School Debt Reimbursement	20GovAmdTOT	Dec	-108,057.3	0.0	0.0	-898.4	0.0	0.0	-107,158.9	0.0	0	0
	Sec21m Ch17 SLA2018 P82 L30 (HB286)												
	1004 Gen Fund (UGF)			-68,257.3									
	1030 School Fnd (DGF)			-21,800.0									
	1248 ACHI Fund (DGF)			-18,000.0									
L	Reverse FY2019 School Debt Reimbursement	20Budget	OTI	-108,057.3	0.0	0.0	-898.4	0.0	0.0	-107,158.9	0.0	0	0
	Sec21m Ch17 SLA2018 P82 L30 (HB286)												
	1004 Gen Fund (UGF)			-68,257.3									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
School Debt Reimbursement (continued)													
School Debt Reimbursement (continued)													
Reverse FY2019 School Debt Reimbursement													
Sec21m Ch17 SLA2018 P82 L30 (HB286)													
(continued)													
			1030 School Fnd (DGF)	-21,800.0									
			1248 ACHI Fund (DGF)	-18,000.0									
L	20Budget	IncM	99,820.5	0.0	0.0	909.3	0.0	0.0	98,911.2	0.0	0	0	0
			1004 Gen Fund (UGF)	83,320.5									
			1030 School Fnd (DGF)	16,500.0									
L	20Budget	MisAdj	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
CC: Revised Estimated total FY2020 School Debt Reimbursement of \$97,773.5													
			1004 Gen Fund (UGF)	-2,000.0									
L	20Budget	Veto	-48,910.3	0.0	0.0	0.0	0.0	0.0	-48,910.3	0.0	0	0	0
50% School Debt Reimbursement Reduction													
			1004 Gen Fund (UGF)	-48,910.3									
			* Allocation Difference *	48,910.2	0.0	0.0	909.3	0.0	0.0	48,000.9	0.0	0	0
			** Appropriation Difference **	48,910.2	0.0	0.0	909.3	0.0	0.0	48,000.9	0.0	0	0
General Obligation Bonds													
2009A General Obligation Bonds													
L	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Replace UGF with surplus money held in the 2009A construction fund													
			1004 Gen Fund (UGF)	-5,900.0									
			1008 G/O Bonds (Other)	5,900.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
2013B General Obligation Bonds													
L	20Budget	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Replace UGF with surplus money held in the 2010C and 2013B construction funds													
			1004 Gen Fund (UGF)	-5,668.5									
			1008 G/O Bonds (Other)	5,668.5									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	48,910.2	0.0	0.0	909.3	0.0	0.0	48,000.9	0.0	0	0
			**** All Agencies Difference ****	48,910.2	0.0	0.0	909.3	0.0	0.0	48,000.9	0.0	0	0

Column Definitions

20GovAmdTOT (20GovAmdTOTAL) - Governor's February 13th budget plus all other Governor's FY20 requests. [2020 20GovAmd+2020 :GovAmd04-19+2020 :GovAmd04-29+2020 20 G OtherOp+2020 :GovAmd03-14+2020 :GovAmd03-28]

20Budget (FY20 Final Op Budget) - Sum of the Enacted, Bills and OpinCap columns to reflect the total FY20 operating budget. FY20 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY20 budget are excluded from this column because the amounts are unknown at this time. [2020 New Leg Lang+2020 20 OpinCap+2020 NewLeg SB19+2020 20Enacted]