

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20ConfCom and 20Enacted**

Numbers and Language Differences Agencies: Debt Serv Exclude Transaction Types: SalAdj

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 14.40.257)													
University of Alaska													
L	Non-Mandatory Debt Reimbursement for Capital Projects Under AS 14.40.257	20Enacted	Veto	-1,219.0	0.0	0.0	0.0	0.0	0.0	-1,219.0	0	0	0
	1004 Gen Fund (UGF)			-1,219.0									
	* Allocation Difference *			-1,219.0	0.0	0.0	0.0	0.0	0.0	-1,219.0	0	0	0
	** Appropriation Difference **			-1,219.0	0.0	0.0	0.0	0.0	0.0	-1,219.0	0	0	0
Capital Projects Debt Reimbursement (AS 129.60.700)													
Matanuska-Susitna Borough Deep Water Port and Road Upgrade													
L	Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20Enacted	Veto	-712.5	0.0	0.0	0.0	0.0	-712.5	0.0	0	0	0
	1004 Gen Fund (UGF)			-712.5									
	* Allocation Difference *			-712.5	0.0	0.0	0.0	0.0	-712.5	0.0	0	0	0
Aleutians East Borough/False Pass Small Boat Harbor													
L	Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20Enacted	Veto	-166.4	0.0	0.0	0.0	0.0	-166.4	0.0	0	0	0
	1004 Gen Fund (UGF)			-166.4									
	* Allocation Difference *			-166.4	0.0	0.0	0.0	0.0	-166.4	0.0	0	0	0
City of Valdez Harbor Renovations													
L	Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20Enacted	Veto	-210.4	0.0	0.0	0.0	0.0	-210.4	0.0	0	0	0
	1004 Gen Fund (UGF)			-210.4									
	* Allocation Difference *			-210.4	0.0	0.0	0.0	0.0	-210.4	0.0	0	0	0
Aleutians East Borough/Akutan Small Boat Harbor													
L	Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20Enacted	Veto	-215.3	0.0	0.0	0.0	0.0	-215.3	0.0	0	0	0
	1004 Gen Fund (UGF)			-215.3									
	* Allocation Difference *			-215.3	0.0	0.0	0.0	0.0	-215.3	0.0	0	0	0
Fairbanks North Star Borough - Eielson AFB School Maintenance and Upgrades													
L	Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20Enacted	Veto	-333.2	0.0	0.0	0.0	0.0	-333.2	0.0	0	0	0
	1004 Gen Fund (UGF)			-333.2									
	* Allocation Difference *			-333.2	0.0	0.0	0.0	0.0	-333.2	0.0	0	0	0
City of Unalaska Little South America (LSA) Harbor													
L	Non-Mandatory Debt Reimbursement for Capital Projects Under AS 26.60.700	20Enacted	Veto	-365.7	0.0	0.0	0.0	0.0	-365.7	0.0	0	0	0
	1004 Gen Fund (UGF)			-365.7									

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20ConfCom and 20Enacted**

Numbers and Language Differences Agencies: Debt Serv Exclude Transaction Types: SalAdj

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 129.60.700) (continued)													
City of Unalaska Little South America (LSA) Harbor (continued)													
* Allocation Difference *			-365.7	0.0	0.0	0.0	0.0	0.0	-365.7	0.0	0	0	0
** Appropriation Difference **			-2,003.5	0.0	0.0	0.0	0.0	0.0	-2,003.5	0.0	0	0	0
Capital Projects Debt Reimbursement (AS 42.45.065)													
Kodiak Electric Association - Nyman Plant													
L	20Enacted	Veto	-943.7	0.0	0.0	0.0	0.0	0.0	-943.7	0.0	0	0	0
Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065													
1004 Gen Fund (UGF)			-943.7										
* Allocation Difference *			-943.7	0.0	0.0	0.0	0.0	0.0	-943.7	0.0	0	0	0
Copper Valley Electric Association													
L	20Enacted	Veto	-351.2	0.0	0.0	0.0	0.0	0.0	-351.2	0.0	0	0	0
Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065													
1004 Gen Fund (UGF)			-351.2										
* Allocation Difference *			-351.2	0.0	0.0	0.0	0.0	0.0	-351.2	0.0	0	0	0
** Appropriation Difference **			-1,294.9	0.0	0.0	0.0	0.0	0.0	-1,294.9	0.0	0	0	0
School Debt Reimbursement													
School Debt Reimbursement													
L	20Enacted	Veto	-48,910.3	0.0	0.0	0.0	0.0	0.0	-48,910.3	0.0	0	0	0
50% School Debt Reimbursement Reduction													
1004 Gen Fund (UGF)			-48,910.3										
* Allocation Difference *			-48,910.3	0.0	0.0	0.0	0.0	0.0	-48,910.3	0.0	0	0	0
** Appropriation Difference **			-48,910.3	0.0	0.0	0.0	0.0	0.0	-48,910.3	0.0	0	0	0
*** Agency Difference ***			-53,427.7	0.0	0.0	0.0	0.0	0.0	-52,208.7	-1,219.0	0	0	0
**** All Agencies Difference ****			-53,427.7	0.0	0.0	0.0	0.0	0.0	-52,208.7	-1,219.0	0	0	0

Column Definitions

20ConfCom (FY20 Conference Committee) - The FY20 operating budget as approved by the Conference Committee on the operating budget bills (which includes the mental health and non-mental health operating bills--HB 39 and HB 40). The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY20 operating budget bills are included in the Conference Committee column.

20Enacted (FY20 Enacted) - The version of the FY20 operating budget bills (which includes the mental health and non-mental health operating bills--HB 285 and HB 286 and education funding in HB 287) adopted by the legislature and enacted in law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in the capital bill (SB 142).