

**2019 Legislature - Operating Budget
Transaction Compare - Conf Comm Structure
Between 20ConfCom and 20Enacted**

**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Finance													
Technical Adjustment for Incorrect Fund Sources	20Enacted	Veto	-18.8	-18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-18.8										
* Allocation Difference *			-18.8	-18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-18.8	-18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Shared Services of Alaska													
Statewide Contracting and Property Office													
Technical Adjustment for Incorrect Fund Sources	20Enacted	Veto	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.3										
1004 Gen Fund (UGF)			-2.8										
* Allocation Difference *			-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Communications Services													
Public Broadcasting Commission													
Reduce State Grant to the Alaska Public Broadcasting Commission	20Enacted	Veto	-46.7	0.0	0.0	-4.0	0.0	0.0	-42.7	0.0	0	0	0
1004 Gen Fund (UGF)			-46.7										
* Allocation Difference *			-46.7	0.0	0.0	-4.0	0.0	0.0	-42.7	0.0	0	0	0
Public Broadcasting - Radio													
Reduce State Grant for Alaska Public Broadcasting - Radio	20Enacted	Veto	-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			-2,036.6										
* Allocation Difference *			-2,036.6	0.0	0.0	0.0	0.0	0.0	-2,036.6	0.0	0	0	0
Public Broadcasting - T.V.													
Reduce State Grant for Alaska Public Broadcasting - Television	20Enacted	Veto	-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
1004 Gen Fund (UGF)			-633.3										
* Allocation Difference *			-633.3	0.0	0.0	0.0	0.0	0.0	-633.3	0.0	0	0	0
** Appropriation Difference **			-2,716.6	0.0	0.0	-4.0	0.0	0.0	-2,712.6	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-91.9	0.0	-91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-86.9										
1005 GF/Prgm (DGF)			-1.8										
1092 MHTAAR (Other)			-3.2										

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**Numbers and Language
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Exclude Transaction Types: SalAdj**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legal and Advocacy Services (continued)													
Office of Public Advocacy (continued)													
* Allocation Difference *			-91.9	0.0	-91.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Defender Agency													
	20Enacted	Veto	-180.1	0.0	-180.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF) -180.1										
	20Enacted	Veto	-399.7	0.0	0.0	0.0	0.0	0.0	0.0	-399.7	0	0	0
			1004 Gen Fund (UGF) -399.7										
* Allocation Difference *			-579.8	0.0	-180.1	0.0	0.0	0.0	0.0	-399.7	0	0	0
** Appropriation Difference **			-671.7	0.0	-272.0	0.0	0.0	0.0	0.0	-399.7	0	0	0
*** Agency Difference ***			-3,410.2	-21.9	-272.0	-4.0	0.0	0.0	-2,712.6	-399.7	0	0	0

**2019 Legislature - Operating Budget
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**Numbers and Language
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Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs													
Community and Regional Affairs													
	20Enacted	Veto	-450.0	0.0	0.0	0.0	0.0	0.0	-450.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-450.0									
L	20Enacted	Veto	-309.1	0.0	0.0	0.0	0.0	0.0	-309.1	0.0	0	0	0
			1221 Legal Serv (DGF)	-309.1									
			* Allocation Difference *	-759.1	0.0	0.0	0.0	0.0	-759.1	0.0	0	0	0
			** Appropriation Difference **	-759.1	0.0	0.0	0.0	0.0	-759.1	0.0	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
	20Enacted	Veto	-209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1108 Stat Desig (Other)	-209.6									
			* Allocation Difference *	-209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-209.6	0.0	-209.6	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	-968.7	0.0	-209.6	0.0	0.0	-759.1	0.0	0	0	0

**2019 Legislature - Operating Budget
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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Administrative Services													
Executive Administration													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-8.3	0.0	-8.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.3										
* Allocation Difference *			-8.3	0.0	-8.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Services													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-0.7										
* Allocation Difference *			-0.7	0.0	-0.7	0.0	0.0	0.0	0.0	0.0	0	0	0
School Finance & Facilities													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-13.2	0.0	-13.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.2										
1007 I/A Rcpts (Other)			-9.0										
* Allocation Difference *			-13.2	0.0	-13.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Child Nutrition													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-39.2	0.0	-39.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-36.9										
1004 Gen Fund (UGF)			-0.7										
1014 Donat Comm (Fed)			-1.6										
* Allocation Difference *			-39.2	0.0	-39.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Student and School Achievement													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-98.8	0.0	-98.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-79.3										
1004 Gen Fund (UGF)			-15.6										
1007 I/A Rcpts (Other)			-3.9										
* Allocation Difference *			-98.8	0.0	-98.8	0.0	0.0	0.0	0.0	0.0	0	0	0
State System of Support													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-7.5	0.0	-7.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7.5										
* Allocation Difference *			-7.5	0.0	-7.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Teacher Certification													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-8.9										
* Allocation Difference *			-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													
Delete Funding for Parents as Teachers Grants	20Enacted	Veto	-474.7	0.0	0.0	0.0	0.0	0.0	-474.7	0.0	0	0	0
1004 Gen Fund (UGF)			-474.7										

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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Administrative Services (continued)													
Early Learning Coordination (continued)													
Delete Funding for the Head Start Grants 1004 Gen Fund (UGF)	20Enacted	Veto	-6,853.0	0.0	0.0	0.0	0.0	0.0	-6,853.0	0.0	0	0	0
Delete Funding for Early Childhood Grants 1004 Gen Fund (UGF)	20Enacted	Veto	-1,200.0	0.0	0.0	0.0	0.0	0.0	-1,200.0	0.0	0	0	0
Delete Funding for Best Beginning Grants 1004 Gen Fund (UGF)	20Enacted	Veto	-320.0	0.0	0.0	0.0	0.0	0.0	-320.0	0.0	0	0	0
Executive Branch 50% Travel Reduction 1002 Fed Rcpts (Fed) 1004 Gen Fund (UGF)	20Enacted	Veto	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-8,861.4	0.0	-13.7	0.0	0.0	0.0	-8,847.7	0.0	0	0	0
** Appropriation Difference **			-9,038.0	0.0	-190.3	0.0	0.0	0.0	-8,847.7	0.0	0	0	0
Alaska State Council on the Arts													
Alaska State Council on the Arts													
Eliminate State Council on the Arts 1002 Fed Rcpts (Fed) 1003 GF/Match (UGF) 1005 GF/Prgm (DGF) 1007 I/A Rcpts (Other) 1108 Stat Desig (Other) 1145 AIPP Fund (Other)	20Enacted	Veto	-2,769.6	-579.6	-109.3	-555.4	-16.5	-30.0	-1,478.8	0.0	-5	0	0
Delete Statutory Designated Program Receipts for Private Grants 1108 Stat Desig (Other)	20Enacted	Veto	-1,100.0	-36.0	-38.5	-242.0	-1.0	0.0	-782.5	0.0	0	0	0
* Allocation Difference *			-3,869.6	-615.6	-147.8	-797.4	-17.5	-30.0	-2,261.3	0.0	-5	0	0
** Appropriation Difference **			-3,869.6	-615.6	-147.8	-797.4	-17.5	-30.0	-2,261.3	0.0	-5	0	0
Commissions and Boards													
Professional Teaching Practices Commission													
Executive Branch 50% Travel Reduction 1005 GF/Prgm (DGF)	20Enacted	Veto	-6.1	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-6.1	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-6.1	0.0	-6.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School													
Executive Branch 50% Travel Reduction 1005 GF/Prgm (DGF) 1007 I/A Rcpts (Other) 1066 Pub School (Other)	20Enacted	Veto	-64.4	0.0	-64.4	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-64.4	0.0	-64.4	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Mt. Edgecumbe Boarding School (continued)													
Mt. Edgecumbe Boarding School Facilities Maintenance													
Delete General Fund Program Receipt	20Enacted	Veto	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Authorization for Mt. Edgecumbe High School Aquatic Center													
1005 GF/Prgm (DGF)			-250.0										
* Allocation Difference *			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-314.4	0.0	-64.4	-250.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Libraries, Archives and Museums													
Library Operations													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-6.4										
1004 Gen Fund (UGF)			-6.9										
1005 GF/Prgm (DGF)			-0.4										
* Allocation Difference *			-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Archives													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										
* Allocation Difference *			-0.5	0.0	-0.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Museum Operations													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.4										
1005 GF/Prgm (DGF)			-2.6										
* Allocation Difference *			-3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Online with Libraries (OWL)													
Delete Funding for Online with Libraries Program	20Enacted	Veto	-670.9	-155.7	0.0	-357.2	0.0	0.0	-158.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-670.9										
* Allocation Difference *			-670.9	-155.7	0.0	-357.2	0.0	0.0	-158.0	0.0	-1	0	0
Live Homework Help													
Delete Funding for Live Homework Help	20Enacted	Veto	-138.2	0.0	0.0	0.0	0.0	0.0	-138.2	0.0	0	0	0
1226 High Ed (DGF)			-138.2										
* Allocation Difference *			-138.2	0.0	0.0	0.0	0.0	0.0	-138.2	0.0	0	0	0
** Appropriation Difference **			-826.3	-155.7	-17.2	-357.2	0.0	0.0	-296.2	0.0	-1	0	0
Alaska Commission on Postsecondary Education													
Program Administration & Operations													
Delete Position Vacant Greater than One Year	20Enacted	Veto	-66.8	-66.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)			-66.8										

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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Commission on Postsecondary Education (continued)													
Program Administration & Operations (continued)													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-27.6	0.0	-27.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-27.6										
* Allocation Difference *			-94.4	-66.8	-27.6	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-94.4	-66.8	-27.6	0.0	0.0	0.0	0.0	0.0	-1	0	0
*** Agency Difference ***			-14,148.8	-838.1	-453.4	-1,404.6	-17.5	-30.0	-11,405.2	0.0	-7	0	0

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Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Office of the Commissioner													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-10.0										
* Allocation Difference *			-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-11.0	0.0	-11.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-3.7										
1003 GF/Match (UGF)			-0.5										
1007 I/A Rcpts (Other)			-0.1										
1052 Oil/Haz Fd (DGF)			-4.6										
1093 Clean Air (Other)			-1.3										
1166 Vessel Com (Other)			-0.3										
1230 CleanAdmin (Other)			-0.4										
1231 DrinkAdmin (Other)			-0.1										
* Allocation Difference *			-11.0	0.0	-11.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-21.0	0.0	-21.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Health													
Environmental Health													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-226.9	0.0	-226.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-118.4										
1003 GF/Match (UGF)			-5.1										
1004 Gen Fund (UGF)			-22.8										
1005 GF/Prgm (DGF)			-79.0										
1007 I/A Rcpts (Other)			-0.6										
1166 Vessel Com (Other)			-1.0										
* Allocation Difference *			-226.9	0.0	-226.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-226.9	0.0	-226.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Air Quality													
Air Quality													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-32.0	0.0	-32.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-5.6										
1003 GF/Match (UGF)			-5.9										
1005 GF/Prgm (DGF)			-3.3										
1093 Clean Air (Other)			-17.2										
* Allocation Difference *			-32.0	0.0	-32.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-32.0	0.0	-32.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Water													
Water Quality, Infrastructure Support & Financing													
Eliminate the Ocean Ranger Program	20Enacted	Veto	-3,426.0	-175.5	-25.5	-3,220.7	-4.3	0.0	0.0	0.0	0	0	0

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Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Water (continued)													
Water Quality, Infrastructure Support & Financing (continued)													
Eliminate the Ocean Ranger Program (continued)													
			1205 Ocn Ranger (Other) -3,426.0										
	20Enacted	Veto	Executive Branch 50% Travel Reduction -54.8	0.0	-54.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed) -38.7										
			1003 GF/Match (UGF) -2.0										
			1005 GF/Prgm (DGF) -3.1										
			1007 I/A Rcpts (Other) -4.5										
			1166 Vessel Com (Other) -6.5										
			* Allocation Difference *	-3,480.8	-175.5	-80.3	-3,220.7	-4.3	0.0	0.0	0.0	0	0
			** Appropriation Difference **	-3,480.8	-175.5	-80.3	-3,220.7	-4.3	0.0	0.0	0.0	0	0
			*** Agency Difference ***	-3,760.7	-175.5	-360.2	-3,220.7	-4.3	0.0	0.0	0.0	0	0

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Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
One-Time Fund Source for Surveys and Assessments Added in SLA2018	20Enacted	Veto	-257.8	-257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-257.8										
Executive Branch 50% Travel Reduction	20Enacted	Veto	-50.2	0.0	-50.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-26.9										
1003 GF/Match (UGF)			-1.5										
1007 I/A Rcpts (Other)			-1.5										
1024 Fish/Game (Other)			-3.3										
1108 Stat Desig (Other)			-7.4										
1109 Test Fish (DGF)			-7.2										
1201 CFEC Rcpts (DGF)			-2.4										
* Allocation Difference *			-308.0	-257.8	-50.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
One-Time Fund Source for Surveys and Assessments Added in SLA2018	20Enacted	Veto	-239.2	-239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-239.2										
Executive Branch 50% Travel Reduction	20Enacted	Veto	-10.9	0.0	-10.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2.3										
1005 GF/Prgm (DGF)			-1.9										
1007 I/A Rcpts (Other)			-0.8										
1108 Stat Desig (Other)			-5.9										
* Allocation Difference *			-250.1	-239.2	-10.9	0.0	0.0	0.0	0.0	0.0	0	0	0
AYK Region Fisheries Management													
One-Time Fund Source for Project Added in SLA2018	20Enacted	Veto	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
Executive Branch 50% Travel Reduction	20Enacted	Veto	-58.2	0.0	-58.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-23.5										
1005 GF/Prgm (DGF)			-0.8										
1007 I/A Rcpts (Other)			-26.4										
1108 Stat Desig (Other)			-4.4										
1201 CFEC Rcpts (DGF)			-3.1										
* Allocation Difference *			-358.2	-300.0	-58.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
One-Time Fund Source for Surveys and Assessments Added in SLA2018	20Enacted	Veto	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Executive Branch 50% Travel Reduction	20Enacted	Veto	-64.7	0.0	-64.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-35.4										
1005 GF/Prgm (DGF)			-7.1										

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Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
Westward Region Fisheries Management (continued)													
Executive Branch 50% Travel Reduction (continued)													
			1108 Stat Desig (Other)	-12.2									
			1109 Test Fish (DGF)	-5.3									
			1201 CFEC Rcpts (DGF)	-4.7									
			* Allocation Difference *	-264.7	-200.0	-64.7	0.0	0.0	0.0	0.0	0	0	0
Statewide Fisheries Management													
	20Enacted	Veto	Executive Branch 50% Travel Reduction	-65.3	0.0	-65.3	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-14.7									
			1005 GF/Prgm (DGF)	-10.7									
			1007 I/A Rcpts (Other)	-6.9									
			1018 EVOS Civil (Other)	-0.5									
			1108 Stat Desig (Other)	-31.1									
			1201 CFEC Rcpts (DGF)	-1.4									
			* Allocation Difference *	-65.3	0.0	-65.3	0.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission													
	20Enacted	Veto	Executive Branch 50% Travel Reduction	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0	0	0
			1201 CFEC Rcpts (DGF)	-2.7									
			* Allocation Difference *	-2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-1,249.0	-997.0	-252.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fisheries													
Sport Fisheries													
	20Enacted	Veto	Executive Branch 50% Travel Reduction	-276.4	0.0	-276.4	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-114.1									
			1007 I/A Rcpts (Other)	-0.2									
			1024 Fish/Game (Other)	-148.3									
			1108 Stat Desig (Other)	-13.8									
			* Allocation Difference *	-276.4	0.0	-276.4	0.0	0.0	0.0	0.0	0	0	0
Sport Fish Hatcheries													
	20Enacted	Veto	Executive Branch 50% Travel Reduction	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-3.3									
			1024 Fish/Game (Other)	-0.1									
			* Allocation Difference *	-3.4	0.0	-3.4	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-279.8	0.0	-279.8	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
	20Enacted	Veto	Executive Branch 50% Travel Reduction	-523.8	0.0	-523.8	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation (continued)													
Wildlife Conservation (continued)													
Executive Branch 50% Travel Reduction (continued)													
			1002 Fed Rcpts (Fed)	-399.7									
			1007 I/A Rcpts (Other)	-1.3									
			1024 Fish/Game (Other)	-116.1									
			1108 Stat Desig (Other)	-6.7									
	20Enacted	Veto	Special Area Management Reduction	-140.0	0.0	0.0	-140.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-140.0									
	20Enacted	Veto	Fish and Game Fund Authority to Provide Match for Pittman-Robertson Funds	-300.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
			1024 Fish/Game (Other)	-300.0									
			* Allocation Difference *	-963.8	0.0	-523.8	-140.0	0.0	-300.0	0.0	0	0	0
			** Appropriation Difference **	-963.8	0.0	-523.8	-140.0	0.0	-300.0	0.0	0	0	0
Statewide Support Services													
Administrative Services													
	20Enacted	Veto	Executive Branch 50% Travel Reduction	-5.1	0.0	-5.1	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-0.5									
			1004 Gen Fund (UGF)	-0.2									
			1007 I/A Rcpts (Other)	-4.4									
			* Allocation Difference *	-5.1	0.0	-5.1	0.0	0.0	0.0	0.0	0	0	0
EVOS Trustee Council													
	20Enacted	Veto	Executive Branch 50% Travel Reduction	-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0	0	0
			1018 EVOS Civil (Other)	-4.3									
			* Allocation Difference *	-4.3	0.0	-4.3	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-9.4	0.0	-9.4	0.0	0.0	0.0	0.0	0	0	0
Habitat													
Habitat													
	20Enacted	Veto	Executive Branch 50% Travel Reduction	-17.4	0.0	-17.4	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-1.0									
			1007 I/A Rcpts (Other)	-12.1									
			1055 IA/OIL HAZ (Other)	-1.6									
			1108 Stat Desig (Other)	-2.7									
	20Enacted	Veto	Habitat Division Director (11-6001) and Associated Costs	-202.7	-202.7	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1004 Gen Fund (UGF)	-202.7									
			* Allocation Difference *	-220.1	-202.7	-17.4	0.0	0.0	0.0	0.0	-1	0	0
			** Appropriation Difference **	-220.1	-202.7	-17.4	0.0	0.0	0.0	0.0	-1	0	0

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Agency: Department of Fish and Game

**State Subsistence Research
State Subsistence Research**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Branch 50% Travel Reduction	20Enacted	Veto	-61.1	0.0	-61.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-43.9										
1007 I/A Rcpts (Other)			-10.0										
1108 Stat Desig (Other)			-7.2										
Subsistence Division Director (11-0400) and Associated Costs	20Enacted	Veto	-195.6	-195.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-195.6										
* Allocation Difference *			-256.7	-195.6	-61.1	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-256.7	-195.6	-61.1	0.0	0.0	0.0	0.0	0.0	-1	0	0
*** Agency Difference ***			-2,978.8	-1,395.3	-1,143.5	-140.0	0.0	0.0	-300.0	0.0	-2	0	0

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health													
Behavioral Health Treatment and Recovery Grants													
Behavioral Health Treatment and Recovery Grants	20Enacted	Veto	-6,100.0	0.0	0.0	0.0	0.0	0.0	-6,100.0	0.0	0	0	0
1254 MET Fund (DGF)			-6,100.0										
* Allocation Difference *			-6,100.0	0.0	0.0	0.0	0.0	0.0	-6,100.0	0.0	0	0	0
Behavioral Health Administration													
Delete Position Vacant Greater than One Year	20Enacted	Veto	-121.6	-121.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-30.4										
1003 GF/Match (UGF)			-60.8										
1037 GF/MH (UGF)			-30.4										
* Allocation Difference *			-121.6	-121.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-6,221.6	-121.6	0.0	0.0	0.0	0.0	-6,100.0	0.0	-1	0	0
Health Care Services													
Medical Assistance Administration													
Technical Correction for Salary Adjustments	20Enacted	Veto	-7.9	-7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-7.9										
* Allocation Difference *			-7.9	-7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-7.9	-7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Juvenile Justice													
Nome Youth Facility													
Eliminate Youth Detention and Treatment in Nome Youth Facility	20Enacted	Veto	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	-2
1004 Gen Fund (UGF)			-2,000.0										
* Allocation Difference *			-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	-2
** Appropriation Difference **			-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	-2
Public Assistance													
Adult Public Assistance													
Reduce Maintenance of Effort Requirement by Reducing Adult Public Assistance Payments	20Enacted	Veto	-7,471.2	0.0	0.0	0.0	0.0	0.0	-7,471.2	0.0	0	0	0
1003 GF/Match (UGF)			-7,471.2										
* Allocation Difference *			-7,471.2	0.0	0.0	0.0	0.0	0.0	-7,471.2	0.0	0	0	0
Public Assistance Administration													
Delete Positions Vacant Greater than One Year	20Enacted	Veto	-471.5	-471.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	-2
1002 Fed Rcpts (Fed)			-167.0										
1003 GF/Match (UGF)			-68.6										
1061 CIP Rcpts (Other)			-235.9										

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Public Assistance (continued)														
Public Assistance Administration (continued)														
* Allocation Difference *			-471.5	-471.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	-2	
** Appropriation Difference **			-7,942.7	-471.5	0.0	0.0	0.0	0.0	-7,471.2	0.0	-2	0	-2	
Senior Benefits Payment Program														
Senior Benefits Payment Program														
Eliminate Senior Benefits Payment Program			20Enacted	Veto	-20,786.1	0.0	0.0	0.0	0.0	-20,786.1	0.0	0	0	0
1004 Gen Fund (UGF)					-20,786.1									
* Allocation Difference *					-20,786.1	0.0	0.0	0.0	0.0	-20,786.1	0.0	0	0	0
** Appropriation Difference **					-20,786.1	0.0	0.0	0.0	0.0	-20,786.1	0.0	0	0	0
Public Health														
Public Health Laboratories														
Delete Position Vacant Greater than One Year			20Enacted	Veto	-98.5	-98.5	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)					-98.5									
* Allocation Difference *					-98.5	-98.5	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **					-98.5	-98.5	0.0	0.0	0.0	0.0	0.0	-1	0	0
Senior and Disabilities Services														
Governor's Council on Disabilities and Special Education														
Executive Branch 50% Travel Reduction			20Enacted	Veto	-49.1	0.0	-49.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)					-35.9									
1007 I/A Rcpts (Other)					-7.3									
1092 MHTAAR (Other)					-5.9									
* Allocation Difference *					-49.1	0.0	-49.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **					-49.1	0.0	-49.1	0.0	0.0	0.0	0.0	0	0	0
Human Services Community Matching Grant														
Human Services Community Matching Grant														
Eliminate Human Services Community Matching Grants			20Enacted	Veto	-1,387.0	0.0	0.0	0.0	0.0	-1,387.0	0.0	0	0	0
1004 Gen Fund (UGF)					-1,387.0									
* Allocation Difference *					-1,387.0	0.0	0.0	0.0	0.0	-1,387.0	0.0	0	0	0
** Appropriation Difference **					-1,387.0	0.0	0.0	0.0	0.0	-1,387.0	0.0	0	0	0
Community Initiative Matching Grants														
Community Initiative Matching Grants (non-statutory grants)														
Eliminate Community Initiative Matching Grants			20Enacted	Veto	-861.7	0.0	0.0	0.0	0.0	-861.7	0.0	0	0	0
1004 Gen Fund (UGF)					-861.7									
* Allocation Difference *					-861.7	0.0	0.0	0.0	0.0	-861.7	0.0	0	0	0
** Appropriation Difference **					-861.7	0.0	0.0	0.0	0.0	-861.7	0.0	0	0	0

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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services													
Medicaid Services													
Implement Medicaid Services Cost	20Enacted	Veto	-50,000.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0.0	0	0	0
Containment Measures and Reform Initiatives													
1003 GF/Match (UGF)			-50,000.0										
* Allocation Difference *			-50,000.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0.0	0	0	0
Adult Preventative Dental Medicaid Services													
Eliminate Adult Dental Medicaid Benefit	20Enacted	Veto	-27,004.5	0.0	0.0	0.0	0.0	0.0	-27,004.5	0.0	0	0	0
1002 Fed Rcpts (Fed)			-18,730.9										
1003 GF/Match (UGF)			-8,273.6										
VETO CORRECTION: Replace \$18,730.9 federal with UGF to correspond with signed (vetoed) bill.	20Enacted	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			18,730.9										
1003 GF/Match (UGF)			-18,730.9										
* Allocation Difference *			-27,004.5	0.0	0.0	0.0	0.0	0.0	-27,004.5	0.0	0	0	0
** Appropriation Difference **			-77,004.5	0.0	0.0	0.0	0.0	0.0	-77,004.5	0.0	0	0	0
*** Agency Difference ***			-116,359.1	-2,699.5	-49.1	0.0	0.0	0.0	-113,610.5	0.0	-20	0	-4

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Agency: Department of Labor and Workforce Development

Labor Standards and Safety

Occupational Safety and Health

Executive Branch 50% Travel Reduction -6.8
1003 GF/Match (UGF) -21.1
1157 Wrkrs Safe (DGF)

*** Allocation Difference ***
**** Appropriation Difference ****
***** Agency Difference *****

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
20Enacted	Veto	-27.9	0.0	-27.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		-27.9	0.0	-27.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		-27.9	0.0	-27.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		-27.9	0.0	-27.9	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
	20Enacted	Veto	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1004 Gen Fund (UGF)	-80.0									
			* Allocation Difference *	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Second Judicial District													
	20Enacted	Veto	-533.5	-533.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
			1004 Gen Fund (UGF)	-533.5									
	20Enacted	Veto	-97.7	-97.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1004 Gen Fund (UGF)	-97.7									
			* Allocation Difference *	-631.2	-631.2	0.0	0.0	0.0	0.0	0.0	-3	0	0
Third Judicial District: Anchorage													
	20Enacted	Veto	-80.7	-80.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1004 Gen Fund (UGF)	-80.7									
			* Allocation Difference *	-80.7	-80.7	0.0	0.0	0.0	0.0	0.0	-1	0	0
Third Judicial District: Outside Anchorage													
	20Enacted	Veto	-92.0	-92.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1004 Gen Fund (UGF)	-92.0									
			* Allocation Difference *	-92.0	-92.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Fourth Judicial District													
	20Enacted	Veto	-82.5	-82.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1004 Gen Fund (UGF)	-82.5									
			* Allocation Difference *	-82.5	-82.5	0.0	0.0	0.0	0.0	0.0	-1	0	0
Criminal Appeals/Special Litigation													
	20Enacted	Veto	-91.9	-91.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1004 Gen Fund (UGF)	-91.9									
			* Allocation Difference *	-91.9	-91.9	0.0	0.0	0.0	0.0	0.0	-1	0	0
			** Appropriation Difference **	-1,058.3	-1,058.3	0.0	0.0	0.0	0.0	0.0	-8	0	0
			*** Agency Difference ***	-1,058.3	-1,058.3	0.0	0.0	0.0	0.0	0.0	-8	0	0

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Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Office of the Commissioner													
	20Enacted	Veto	-98.9	-98.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			1002 Fed Rcpts (Fed)	-98.9									
			* Allocation Difference *	-98.9	-98.9	0.0	0.0	0.0	0.0	0.0	-1	0	0
Local Emergency Planning Committee													
	20Enacted	Veto	-225.0	0.0	0.0	-35.8	0.0	0.0	-189.2	0.0	0	0	0
			Delete Funding for Local Emergency Planning Committee										
			1004 Gen Fund (UGF)	-225.0									
			* Allocation Difference *	-225.0	0.0	0.0	-35.8	0.0	0.0	-189.2	0.0	0	0
Veterans' Services													
	20Enacted	Veto	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
			Reduce Authority for Additional Veterans' Service Officer										
			1004 Gen Fund (UGF)	-100.0									
			* Allocation Difference *	-100.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
			** Appropriation Difference **	-423.9	-98.9	0.0	-35.8	0.0	-289.2	0.0	-1	0	0
Alaska Aerospace Corporation													
Alaska Aerospace Corporation													
	20Enacted	Veto	-42.3	0.0	-42.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1101 AAC Fund (Other)	-42.3									
			* Allocation Difference *	-42.3	0.0	-42.3	0.0	0.0	0.0	0.0	0	0	0
Alaska Aerospace Corporation Facilities Maintenance													
	20Enacted	Veto	-31.0	0.0	-31.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Executive Branch 50% Travel Reduction										
			1101 AAC Fund (Other)	-31.0									
	20Enacted	Veto	-180.9	-180.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
			Delete Position Vacant Greater than One Year										
			1002 Fed Rcpts (Fed)	-126.6									
			1101 AAC Fund (Other)	-54.3									
			* Allocation Difference *	-211.9	-180.9	-31.0	0.0	0.0	0.0	0.0	-1	0	0
			** Appropriation Difference **	-254.2	-180.9	-73.3	0.0	0.0	0.0	0.0	-1	0	0
			*** Agency Difference ***	-678.1	-279.8	-73.3	-35.8	0.0	-289.2	0.0	-2	0	0

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**Numbers and Language
Differences
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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Commissioner's Office													
Eliminate the Citizens' Advisory Commission on Federal Areas Executive Director Position	20Enacted	Veto	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-200.0										
* Allocation Difference *			-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Recorder's Office/Uniform Commercial Code													
Recorder's Office Consolidation and Efficiencies	20Enacted	Veto	-165.9	-158.6	0.0	-6.3	-1.0	0.0	0.0	0.0	-1	-1	0
1005 GF/Prgm (DGF)			-165.9										
* Allocation Difference *			-165.9	-158.6	0.0	-6.3	-1.0	0.0	0.0	0.0	-1	-1	0
** Appropriation Difference **			-365.9	-358.6	0.0	-6.3	-1.0	0.0	0.0	0.0	-2	-1	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
Eliminate Hunting Guide Concession Program	20Enacted	Veto	-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,000.0										
* Allocation Difference *			-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture													
Agricultural Development													
Reduce Lower Priority Programs in Agricultural Development	20Enacted	Veto	-1,206.0	-992.8	-10.1	-62.9	-33.2	-7.0	-100.0	0.0	-8	0	0
1002 Fed Rcpts (Fed)			-411.5										
1004 Gen Fund (UGF)			-525.9										
1007 I/A Rcpts (Other)			-20.0										
1021 Agric RLF (DGF)			-79.3										
1153 State Land (DGF)			-169.3										
* Allocation Difference *			-1,206.0	-992.8	-10.1	-62.9	-33.2	-7.0	-100.0	0.0	-8	0	0
North Latitude Plant Material Center													
Implementation of the Industrial Hemp Program	20Enacted	Veto	-375.0	-159.0	-37.5	-122.3	-56.2	0.0	0.0	0.0	-2	0	0
1005 GF/Prgm (DGF)			-375.0										
Reduce Lower Priority Programs in the North Latitude Plant Material Center	20Enacted	Veto	-1,163.7	-685.3	-11.9	-301.9	-60.7	-103.9	0.0	0.0	-5	0	0
1002 Fed Rcpts (Fed)			-148.4										
1004 Gen Fund (UGF)			-1,014.8										
1007 I/A Rcpts (Other)			-0.5										
* Allocation Difference *			-1,538.7	-844.3	-49.4	-424.2	-116.9	-103.9	0.0	0.0	-7	0	0
Agriculture Revolving Loan Program Administration													

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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agriculture (continued)													
Agriculture Revolving Loan Program Administration (continued)													
Funding for Programs in the Agriculture	20Enacted	Veto	-319.6	-100.0	-2.3	-212.7	-4.6	0.0	0.0	0.0	-2	0	0
Revolving Loan Fund													
1021 Agric RLF (DGF)			-319.6										
* Allocation Difference *			-319.6	-100.0	-2.3	-212.7	-4.6	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-3,064.3	-1,937.1	-61.8	-699.8	-154.7	-110.9	-100.0	0.0	-17	0	0
*** Agency Difference ***			-4,430.2	-3,295.7	-61.8	-706.1	-155.7	-110.9	-100.0	0.0	-19	-1	0

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Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Village Public Safety Officer Program													
Village Public Safety Officer Program													
Reduce Village Public Safety Officer Program Funding	20Enacted	Veto	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
* Allocation Difference *			-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
** Appropriation Difference **			-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
Eliminate One-Time Transfer of Funding from the Village Public Safety Officers Program	20Enacted	Veto	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
* Allocation Difference *			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Support													
Alaska Wing Civil Air Patrol													
Eliminate Funding Associated with Alaska Wing Civil Air Patrol	20Enacted	Veto	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
* Allocation Difference *			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-3,500.0	0.0	0.0	-500.0	0.0	0.0	-3,000.0	0.0	0	0	0

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Exclude Transaction Types: SalAdj**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
	20Enacted	Veto	-212.2	-212.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
			-212.2	-212.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
			-212.2	-212.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Alaska Mental Health Trust Authority													
Long Term Care Ombudsman Office													
	20Enacted	Veto	-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
			-4.2	0.0	-4.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Permanent Fund Corporation													
APFC Investment Management Fees													
	20Enacted	Veto	-5,296.3	0.0	0.0	-5,296.3	0.0	0.0	0.0	0.0	0	0	0
			-5,296.3	0.0	0.0	-5,296.3	0.0	0.0	0.0	0.0	0	0	0
			-5,296.3	0.0	0.0	-5,296.3	0.0	0.0	0.0	0.0	0	0	0
			-5,512.7	-212.2	-4.2	-5,296.3	0.0	0.0	0.0	0.0	-2	0	0

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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Statewide Aviation (continued)													
Executive Branch 50% Travel Reduction (continued)													
1244 Airpt Rcpts (Other)			-37.8										
* Allocation Difference *			-46.8	0.0	-40.0	-6.8	0.0	0.0	0.0	0.0	0	0	0
Program Development and Statewide Planning													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-3.8										
* Allocation Difference *			-3.8	0.0	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Measurement Standards & Commercial Vehicle Enforcement													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-74.9	0.0	-74.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-68.1										
1215 UCR Rcpts (Other)			-6.8										
* Allocation Difference *			-74.9	0.0	-74.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-250.8	0.0	-242.9	-7.9	0.0	0.0	0.0	0.0	0	0	0
Design, Engineering and Construction													
Statewide Design and Engineering Services													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-70.3	0.0	-70.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-70.3										
* Allocation Difference *			-70.3	0.0	-70.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Design and Engineering Services													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-8.9										
* Allocation Difference *			-8.9	0.0	-8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Design and Engineering Services													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-17.3	0.0	-17.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-17.3										
* Allocation Difference *			-17.3	0.0	-17.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Design and Engineering Services													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-23.4	0.0	-23.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-0.6										
1061 CIP Rcpts (Other)			-22.8										
* Allocation Difference *			-23.4	0.0	-23.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Construction and CIP Support													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-23.1	0.0	-16.0	-7.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-23.1										

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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction (continued)													
Central Region Construction and CIP Support (continued)													
* Allocation Difference *			-23.1	0.0	-16.0	-7.1	0.0	0.0	0.0	0.0	0	0	0
Northern Region Construction and CIP Support													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-28.6	0.0	-28.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-28.6										
* Allocation Difference *			-28.6	0.0	-28.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Construction													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-20.3	0.0	0.0	-20.3	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-20.3										
* Allocation Difference *			-20.3	0.0	0.0	-20.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-191.9	0.0	-164.5	-27.4	0.0	0.0	0.0	0.0	0	0	0
State Equipment Fleet													
State Equipment Fleet													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-258.6	0.0	-258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)			-258.6										
* Allocation Difference *			-258.6	0.0	-258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-258.6	0.0	-258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities													
Facilities Services													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-16.2	0.0	-3.2	-13.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1.2										
1061 CIP Rcpts (Other)			-15.0										
* Allocation Difference *			-16.2	0.0	-3.2	-13.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Facilities													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-40.2	0.0	0.0	-40.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-40.2										
* Allocation Difference *			-40.2	0.0	0.0	-40.2	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Facilities													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-40.5	0.0	0.0	-40.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-3.2										
1007 I/A Rcpts (Other)			-37.3										
* Allocation Difference *			-40.5	0.0	0.0	-40.5	0.0	0.0	0.0	0.0	0	0	0
Central Region Highways and Aviation													
Reduce Cost of Rural Airport Maintenance	20Enacted	Veto	-21.3	0.0	0.0	-21.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.3										

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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Central Region Highways and Aviation (continued)													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-19.8	0.0	-19.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-19.6										
1239 AvFuel Tax (Other)			-0.2										
* Allocation Difference *			-41.1	0.0	-19.8	-21.3	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
Eliminate Reopening of the Chitina Maintenance Station	20Enacted	Veto	-185.0	-85.0	0.0	-100.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-185.0										
Eliminate Add Seasonal Position for Dalton Highway Maintenance	20Enacted	Veto	-50.0	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)			-50.0										
Reduce Cost of Rural Airport Maintenance	20Enacted	Veto	-17.0	0.0	0.0	-17.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.0										
Executive Branch 50% Travel Reduction	20Enacted	Veto	-42.8	0.0	-42.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-0.1										
1007 I/A Rcpts (Other)			-0.6										
1061 CIP Rcpts (Other)			-17.4										
1239 AvFuel Tax (Other)			-9.7										
1244 AirptRcpts (Other)			-15.0										
* Allocation Difference *			-294.8	-135.0	-42.8	-117.0	0.0	0.0	0.0	0.0	-1	-1	0
Southcoast Region Highways and Aviation													
Reduce Cost of Rural Airport Maintenance	20Enacted	Veto	-8.6	0.0	0.0	-8.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-8.6										
Executive Branch 50% Travel Reduction	20Enacted	Veto	-13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.3										
1027 IntAirport (Other)			-4.0										
1061 CIP Rcpts (Other)			-1.7										
1244 AirptRcpts (Other)			-1.1										
1249 Motor Fuel (DGF)			-6.6										
* Allocation Difference *			-22.3	0.0	-13.7	-8.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-455.1	-135.0	-79.5	-240.6	0.0	0.0	0.0	0.0	-1	-1	0
International Airports													
International Airport Systems Office													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			-2.5										
* Allocation Difference *			-2.5	0.0	-2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Administration													
Executive Branch 50% Travel Reduction	20Enacted	Veto	-59.9	0.0	-58.0	-1.9	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
International Airports (continued)													
Anchorage Airport Administration (continued)													
			Executive Branch 50% Travel Reduction (continued)										
			1027 IntAirport (Other) -59.9										
			* Allocation Difference *	-59.9	0.0	-58.0	-1.9	0.0	0.0	0.0	0	0	0
Anchorage Airport Field and Equipment Maintenance													
	20Enacted	Veto	Executive Branch 50% Travel Reduction	-5.8	0.0	-5.8	0.0	0.0	0.0	0.0	0	0	0
			1027 IntAirport (Other) -5.8										
			* Allocation Difference *	-5.8	0.0	-5.8	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Operations													
	20Enacted	Veto	Executive Branch 50% Travel Reduction	-3.7	0.0	-3.7	0.0	0.0	0.0	0.0	0	0	0
			1027 IntAirport (Other) -3.7										
			* Allocation Difference *	-3.7	0.0	-3.7	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Safety													
	20Enacted	Veto	Executive Branch 50% Travel Reduction	-31.5	0.0	-31.5	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed) -3.7										
			1027 IntAirport (Other) -27.8										
			* Allocation Difference *	-31.5	0.0	-31.5	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Administration													
	20Enacted	Veto	Executive Branch 50% Travel Reduction	-22.4	0.0	-22.4	0.0	0.0	0.0	0.0	0	0	0
			1027 IntAirport (Other) -22.4										
			* Allocation Difference *	-22.4	0.0	-22.4	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Facilities													
	20Enacted	Veto	Executive Branch 50% Travel Reduction	-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0	0	0
			1027 IntAirport (Other) -5.2										
			* Allocation Difference *	-5.2	0.0	-5.2	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Field and Equipment Maintenance													
	20Enacted	Veto	Executive Branch 50% Travel Reduction	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0	0	0
			1027 IntAirport (Other) -2.8										
			* Allocation Difference *	-2.8	0.0	-2.8	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Operations													
	20Enacted	Veto	Executive Branch 50% Travel Reduction	-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0	0	0
			1027 IntAirport (Other) -4.6										
			* Allocation Difference *	-4.6	0.0	-4.6	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Safety													

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**Numbers and Language
Differences
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Agency: Department of Transportation and Public Facilities

International Airports (continued)

Fairbanks Airport Safety (continued)

Executive Branch 50% Travel Reduction
1027 IntAirport (Other) -10.3
*** Allocation Difference ***
**** Appropriation Difference ****
***** Agency Difference *****

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
20Enacted	Veto	-10.3	0.0	-10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		-10.3	0.0	-10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
		-148.7	0.0	-146.8	-1.9	0.0	0.0	0.0	0.0	0	0	0
		-1,305.1	-135.0	-892.3	-277.8	0.0	0.0	0.0	0.0	-1	-1	0

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**Numbers and Language
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Exclude Transaction Types: SalAdj**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
Reduce Subsidy for University of Alaska	20Enacted	Veto	-130,253.1	0.0	0.0	0.0	0.0	0.0	0.0	-130,253.1	0	0	0
Systemwide Campuses													
1004 Gen Fund (UGF)			-130,253.1										
* Allocation Difference *			-130,253.1	0.0	0.0	0.0	0.0	0.0	0.0	-130,253.1	0	0	0
** Appropriation Difference **			-130,253.1	0.0	0.0	0.0	0.0	0.0	0.0	-130,253.1	0	0	0
*** Agency Difference ***			-130,253.1	0.0	0.0	0.0	0.0	0.0	0.0	-130,253.1	0	0	0

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**Numbers and Language
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Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
	20Enacted	Veto	-110.8	-110.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases													
			1004 Gen Fund (UGF)	-110.8									
	20Enacted	Veto	-334.7	0.0	0.0	0.0	0.0	0.0	0.0	-334.7	0	0	0
Elimination of Funding Equal to FY2018 State Funded Abortions													
			1004 Gen Fund (UGF)	-334.7									
			* Allocation Difference *	-445.5	-110.8	0.0	0.0	0.0	0.0	-334.7	0	0	0
Trial Courts													
	20Enacted	Veto	-25.7	0.0	0.0	-25.7	0.0	0.0	0.0	0.0	0	0	0
FY20 3% COLA Increases to Align Trial Courts RSA'd Positions													
			1004 Gen Fund (UGF)	-25.7									
	20Enacted	Veto	-1,233.2	-1,233.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with GGU Salary Increases													
			1004 Gen Fund (UGF)	-1,233.2									
			* Allocation Difference *	-1,258.9	-1,233.2	0.0	-25.7	0.0	0.0	0.0	0	0	0
Administration and Support													
	20Enacted	Veto	-240.5	-240.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases													
			1004 Gen Fund (UGF)	-240.5									
			* Allocation Difference *	-240.5	-240.5	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-1,944.9	-1,584.5	0.0	-25.7	0.0	0.0	-334.7	0	0	0
Therapeutic Courts													
Therapeutic Courts													
	20Enacted	Veto	-30.2	-30.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY20 3% COLA Increases to Align the Judiciary's Employees Salaries with the GGU Salary Increases													
			1037 GF/MH (UGF)	-30.2									
	20Enacted	Veto	-34.2	0.0	0.0	-34.2	0.0	0.0	0.0	0.0	0	0	0
FY20 3% COLA Increases to Align Trial Courts RSA'd Positions with Increased GGU COLA costs													
			1037 GF/MH (UGF)	-34.2									
	20Enacted	Veto	-124.0	-114.5	-5.0	-3.5	-1.0	0.0	0.0	0.0	-1	0	0
Eliminate Added Funding By Legislature to Therapeutic Courts													
			1004 Gen Fund (UGF)	-124.0									
			* Allocation Difference *	-188.4	-144.7	-5.0	-37.7	-1.0	0.0	0.0	-1	0	0
			** Appropriation Difference **	-188.4	-144.7	-5.0	-37.7	-1.0	0.0	0.0	-1	0	0

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Numbers and Language Differences Exclude Transaction Types: SalAdj
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Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Capital Projects Debt Reimbursement (AS 129.60.700) (continued)													
City of Unalaska Little South America (LSA) Harbor (continued)													
* Allocation Difference *			-365.7	0.0	0.0	0.0	0.0	0.0	-365.7	0.0	0	0	0
** Appropriation Difference **			-2,003.5	0.0	0.0	0.0	0.0	0.0	-2,003.5	0.0	0	0	0
Capital Projects Debt Reimbursement (AS 42.45.065)													
Kodiak Electric Association - Nyman Plant													
L	20Enacted	Veto	-943.7	0.0	0.0	0.0	0.0	0.0	-943.7	0.0	0	0	0
Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065													
1004 Gen Fund (UGF)			-943.7										
* Allocation Difference *			-943.7	0.0	0.0	0.0	0.0	0.0	-943.7	0.0	0	0	0
Copper Valley Electric Association													
L	20Enacted	Veto	-351.2	0.0	0.0	0.0	0.0	0.0	-351.2	0.0	0	0	0
Non-Mandatory Debt Reimbursement for Capital Projects Under AS 42.45.065													
1004 Gen Fund (UGF)			-351.2										
* Allocation Difference *			-351.2	0.0	0.0	0.0	0.0	0.0	-351.2	0.0	0	0	0
** Appropriation Difference **			-1,294.9	0.0	0.0	0.0	0.0	0.0	-1,294.9	0.0	0	0	0
School Debt Reimbursement													
School Debt Reimbursement													
L	20Enacted	Veto	-48,910.3	0.0	0.0	0.0	0.0	0.0	-48,910.3	0.0	0	0	0
50% School Debt Reimbursement Reduction													
1004 Gen Fund (UGF)			-48,910.3										
* Allocation Difference *			-48,910.3	0.0	0.0	0.0	0.0	0.0	-48,910.3	0.0	0	0	0
** Appropriation Difference **			-48,910.3	0.0	0.0	0.0	0.0	0.0	-48,910.3	0.0	0	0	0
*** Agency Difference ***			-53,427.7	0.0	0.0	0.0	0.0	0.0	-52,208.7	-1,219.0	0	0	0

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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Community Assistance Fund													
L	20Enacted	Veto	-30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-30,000.0	0	0	0
			1004 Gen Fund (UGF)	-30,000.0									
			* Allocation Difference *										
			-30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-30,000.0	0	0	0
Regional Education Attendance Area School Fund 1222													
L	20Enacted	Veto	-19,694.5	0.0	0.0	0.0	0.0	0.0	0.0	-19,694.5	0	0	0
			50% Regional Educational Attendance Area Deposit Reduction										
			1004 Gen Fund (UGF)	-19,694.5									
			* Allocation Difference *										
			-19,694.5	0.0	0.0	0.0	0.0	0.0	0.0	-19,694.5	0	0	0
			** Appropriation Difference **										
			-49,694.5	0.0	0.0	0.0	0.0	0.0	0.0	-49,694.5	0	0	0
			*** Agency Difference ***										
			-49,694.5	0.0	0.0	0.0	0.0	0.0	0.0	-49,694.5	0	0	0

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**Numbers and Language
Differences
Exclude Transaction Types: SalAdj**

Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Permanent Fund Deposits													
Deposits Other than IP													
L Earnings Reserve Transfer to Corpus	20Enacted	Special	5,400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,400,000.0	0	0	0
1041 PF ERA (UGF)			5,400,000.0										
L Earnings Reserve Transfer to Corpus for FY2018 Royalties	20Enacted	Special	99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	99,800.0	0	0	0
1041 PF ERA (UGF)			99,800.0										
L Earnings Reserve Transfer to Corpus for FY2019 Royalties	20Enacted	Special	80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	80,000.0	0	0	0
1041 PF ERA (UGF)			80,000.0										
* Allocation Difference *			5,579,800.0	0.0	0.0	0.0	0.0	0.0	0.0	5,579,800.0	0	0	0
** Appropriation Difference **			5,579,800.0	0.0	0.0	0.0	0.0	0.0	0.0	5,579,800.0	0	0	0
Permanent Fund Corpus													
To Permanent Fund Corpus													
L Earnings Reserve Transfer to Corpus	20Enacted	Veto	-5,400,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,400,000.0	0	0	0
1041 PF ERA (UGF)			-5,400,000.0										
L Earnings Reserve Transfer to Corpus for FY2018 Royalties	20Enacted	Veto	-99,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-99,800.0	0	0	0
1041 PF ERA (UGF)			-99,800.0										
L Earnings Reserve Transfer to Corpus for FY2019 Royalties	20Enacted	Veto	-80,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-80,000.0	0	0	0
1041 PF ERA (UGF)			-80,000.0										
* Allocation Difference *			-5,579,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,579,800.0	0	0	0
** Appropriation Difference **			-5,579,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,579,800.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Exclude Transaction Types: SalAdj**

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
OpSys DGF Transfers (non-add)													
Civil Legal Services Fund													
L	20Enacted	Veto	-309.1	0.0	0.0	0.0	0.0	0.0	0.0	-309.1	0	0	0
			1004 Gen Fund (UGF)							-309.1			
			-309.1										
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	-309.1	0	0	0
Renewable Energy Grant Fund 1210													
L	20Enacted	Veto	-454.0	0.0	0.0	0.0	0.0	0.0	-454.0	0.0	0	0	0
			1169 PCE Endow (DGF)							-454.0			
			-454.0										
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	-454.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	-454.0	-309.1	0	0	0
			*** Agency Difference ***	0.0	0.0	0.0	0.0	0.0	-454.0	-309.1	0	0	0
			**** All Agencies Difference ****	-11,875.6	-3,552.3	-11,648.7	-178.5	-140.9	-184,839.3	-182,210.1	-62	-2	-4

Column Definitions

20ConfCom (FY20 Conference Committee) - The FY20 operating budget as approved by the Conference Committee on the operating budget bills (which includes the mental health and non-mental health operating bills--HB 39 and HB 40). The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY20 operating budget bills are included in the Conference Committee column.

20Enacted (FY20 Enacted) - The version of the FY20 operating budget bills (which includes the mental health and non-mental health operating bills--HB 285 and HB 286 and education funding in HB 287) adopted by the legislature and enacted in law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in the capital bill (SB 142).