

**2018 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SCS1**

Numbers and Language Differences Agencies: Admin

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Shared Services of Alaska													
Business Transformation Office													
Add \$700.0 Of Additional Debt Collection and Vendor Fees	SCS1	Inc	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			700.0										
* Allocation Difference *			700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
Public Guardian Personal Services Support and the Addition of 10 PFT Positions	House	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10	0	0
1004 Gen Fund (UGF)			1,000.0										
H DOA 5 - Improve services provided to abused and neglected children by adding 4 Guardian ad Litem to OPA.	House	Inc	465.0	428.0	0.0	37.0	0.0	0.0	0.0	0.0	4	0	0
Offered by Representative Gara													
1004 Gen Fund (UGF)			465.0										
Public Guardian Personal Services Support and the Addition of 5 PFT Positions as One-Time Item	SCS1	IncOTI	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
1004 Gen Fund (UGF)			500.0										
* Allocation Difference *			-965.0	-928.0	0.0	-37.0	0.0	0.0	0.0	0.0	-9	0	0
Public Defender Agency													
Public Defense Support to Reduce Delay, Litigation, and Case Costs	House	Inc	453.5	453.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			453.5										
H DOA 6 - Increase Public Defender Agency Funding to Meet Projected FY19 Caseload	House	Inc	1,034.0	1,034.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
Offered by Representative Grenn													
1004 Gen Fund (UGF)			1,034.0										
Public Defense Support to Reduce Delay, Litigation, and Case Costs as One-Time Item	SCS1	IncOTI	453.5	453.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			453.5										
* Allocation Difference *			-1,034.0	-1,034.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
** Appropriation Difference **			-1,999.0	-1,962.0	0.0	-37.0	0.0	0.0	0.0	0.0	-14	0	0
*** Agency Difference ***			-1,299.0	-1,962.0	0.0	663.0	0.0	0.0	0.0	0.0	-14	0	0
**** All Agencies Difference ****			-1,299.0	-1,962.0	0.0	663.0	0.0	0.0	0.0	0.0	-14	0	0

Column Definitions

House (House) - The version of the FY19 operating bill adopted by the House.

SCS1 (Senate CS1) - Senate Finance Committee Substitute 1 - incorporates the subcommittee actions and changes to the language sections.