

2018 Legislature - Operating Budget Allocation Summary - ConfCom Structure

Numbers and Language

Agency: Permanent Fund

Allocation	[1] 18MgtP1n	[2] 19GovAmd+	[3] House	[4] Senate Total	[5] CC5 + HB287	[5] - [1] 18MgtP1n to CC5 + HB2	[5] - [2] 19GovAmd+ to CC5 + HB2	[5] - [3] House to CC5 + HB2	[5] - [4] Senate To to CC5 + HB2
PF Dividends									
To Dividend Fund 1050	760,000.0	818,876.5	1,023,487.2	1,023,487.2	1,023,487.2	263,487.2 34.7 %	204,610.7 25.0 %	0.0	0.0
Appropriation Total	760,000.0	818,876.5	1,023,487.2	1,023,487.2	1,023,487.2	263,487.2 34.7 %	204,610.7 25.0 %	0.0	0.0
Permanent Fund Corpus									
To Permanent Fund Corpus	0.0	2,393,000.0	942,000.0	0.0	942,000.0	942,000.0 >999 %	-1,451,000.0 -60.6 %	0.0	942,000.0 >999 %
Appropriation Total	0.0	2,393,000.0	942,000.0	0.0	942,000.0	942,000.0 >999 %	-1,451,000.0 -60.6 %	0.0	942,000.0 >999 %
PF Inflation Proofing									
Inflation Proofing (from ERA)	0.0	-2,393,000.0	-942,000.0	0.0	-942,000.0	-942,000.0 <-999 %	1,451,000.0 -60.6 %	0.0	-942,000.0 <-999 %
Appropriation Total	0.0	-2,393,000.0	-942,000.0	0.0	-942,000.0	-942,000.0 <-999 %	1,451,000.0 -60.6 %	0.0	-942,000.0 <-999 %
Agency Total	760,000.0	818,876.5	1,023,487.2	1,023,487.2	1,023,487.2	263,487.2 34.7 %	204,610.7 25.0 %	0.0	0.0
Funding Summary									
Unrestricted General (UGF)	760,000.0	818,876.5	1,023,487.2	1,023,487.2	1,023,487.2	263,487.2 34.7 %	204,610.7 25.0 %	0.0	0.0

Column Definitions

18MgtPln (FY18 Management Plan) - Authorized level of expenditures at the beginning of FY18 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

19GovAmd+ (FY19 Gov Amend +) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for the governor's amendments).[:GovAmd5/9+19GovAmd+:GovAmd4/26]

House (House) - The version of the FY19 operating and mental health bills adopted by the House.

Senate Total (Senate & HB 287) - Senate version of the FY19 operating and mental health bills plus SCS HB 287.

CC5 + HB287 (CC5 and HB287) - Conference Committee Meeting 5 and HB 287