

2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

**Numbers and Language
Fund Groups: Unrestricted General**

Agency: University of Alaska

Allocation	[1] 17MgtPIn	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtPIn to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
University of Alaska									
Systemwide Reduction/Addition	1,750.0	1,750.0	1,750.0	-20,244.1	-6,250.0	-8,000.0	-457.1 %	-8,000.0	-457.1 %
Statewide Services	10,542.6	10,542.6	10,542.6	10,542.6	10,542.6	0.0		0.0	
Office of Info Technology	7,823.9	7,823.9	7,823.9	7,823.9	7,823.9	0.0		0.0	
Systemwide Education/Outreach	848.3	28.3	28.3	28.3	28.3	-820.0	-96.7 %	0.0	
Anchorage Campus	100,165.5	100,315.5	100,315.5	100,315.5	100,315.5	150.0	0.1 %	0.0	
Small Business Development Ctr	985.2	985.2	985.2	985.2	985.2	0.0		0.0	
Kenai Peninsula College	6,635.7	6,635.7	6,635.7	6,635.7	6,635.7	0.0		0.0	
Kodiak College	2,435.2	2,435.2	2,435.2	2,435.2	2,435.2	0.0		0.0	
Matanuska-Susitna College	4,868.8	4,868.8	4,868.8	4,868.8	4,868.8	0.0		0.0	
Prince William Sound College	2,786.5	2,786.5	2,786.5	2,786.5	2,786.5	0.0		0.0	
Bristol Bay Campus	1,211.4	1,211.4	1,211.4	1,211.4	1,211.4	0.0		0.0	
Chukchi Campus	806.9	806.9	806.9	806.9	806.9	0.0		0.0	
College of Rural & Comm Dev	4,679.6	4,679.6	4,679.6	4,679.6	4,679.6	0.0		0.0	
Fairbanks Campus	123,078.4	123,898.4	123,898.4	123,898.4	123,898.4	820.0	0.7 %	0.0	
Interior Alaska Campus	1,433.6	1,433.6	1,433.6	1,433.6	1,433.6	0.0		0.0	
Kuskokwim Campus	2,605.0	2,605.0	2,605.0	2,605.0	2,605.0	0.0		0.0	
Northwest Campus	1,319.8	1,319.8	1,319.8	1,319.8	1,319.8	0.0		0.0	
Fairbanks Organized Research	20,933.0	20,933.0	20,933.0	20,933.0	20,933.0	0.0		0.0	
UAF Community and Tech College	5,306.5	5,306.5	5,306.5	5,306.5	5,306.5	0.0		0.0	
Juneau Campus	19,486.6	19,486.6	19,486.6	19,486.6	19,486.6	0.0		0.0	
Ketchikan Campus	2,291.0	2,291.0	2,291.0	2,291.0	2,291.0	0.0		0.0	
Sitka Campus	2,890.0	2,890.0	2,890.0	2,890.0	2,890.0	0.0		0.0	
Appropriation Total	324,883.5	325,033.5	325,033.5	303,039.4	317,033.5	-7,850.0	-2.4 %	-8,000.0	-2.5 %
Agency Total	324,883.5	325,033.5	325,033.5	303,039.4	317,033.5	-7,850.0	-2.4 %	-8,000.0	-2.5 %
Funding Summary									
Unrestricted General (UGF)	324,883.5	325,033.5	325,033.5	303,039.4	317,033.5	-7,850.0	-2.4 %	-8,000.0	-2.5 %

Column Definitions

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

House (House) - The version of the FY18 operating bill adopted by the House.

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.

CC8 (CC Meeting 8) - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.