

2017 Legislature - Operating Budget Allocation Summary - Conf Committee Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Public Safety

Allocation	[1] 17MgtP1n	[2] 18GovAmd+	[3] House	[4] Senate	[5] CC8	[5] - [1] 17MgtP1n to CC8	[5] - [2] 18GovAmd+ to CC8	[5] - [3] House to CC8	[5] - [4] Senate to CC8
Fire and Life Safety									
Fire & Life Safety	4,224.8	3,868.6	3,832.5	3,832.5	3,868.6	-356.2 -8.4 %	0.0	36.1 0.9 %	36.1 0.9 %
Appropriation Total	4,224.8	3,868.6	3,832.5	3,832.5	3,868.6	-356.2 -8.4 %	0.0	36.1 0.9 %	36.1 0.9 %
Alaska Fire Standards Council									
AK Fire Standards Council	235.8	228.5	228.5	107.1	107.1	-128.7 -54.6 %	-121.4 -53.1 %	-121.4 -53.1 %	0.0
Appropriation Total	235.8	228.5	228.5	107.1	107.1	-128.7 -54.6 %	-121.4 -53.1 %	-121.4 -53.1 %	0.0
Alaska State Troopers									
Special Projects	95.5	96.3	95.9	95.9	96.3	0.8 0.8 %	0.0	0.4 0.4 %	0.4 0.4 %
Alaska Bureau of Hwy Patrol	1,580.5	1,542.8	1,525.1	1,525.1	1,542.8	-37.7 -2.4 %	0.0	17.7 1.2 %	17.7 1.2 %
AK Bureau of Judicial Svcs	4,370.3	4,526.2	4,382.1	4,382.1	4,526.2	155.9 3.6 %	0.0	144.1 3.3 %	144.1 3.3 %
Prisoner Transportation	2,784.2	2,284.2	2,284.2	2,284.2	2,284.2	-500.0 -18.0 %	0.0	0.0	0.0
Search and Rescue	575.5	575.5	575.5	575.5	575.5	0.0	0.0	0.0	0.0
Rural Trooper Housing	2,957.9	2,957.9	2,957.9	2,957.9	2,957.9	0.0	0.0	0.0	0.0
Statewide Drug & Alcohol Unit	7,394.3	7,697.7	7,463.1	7,689.0	7,697.7	303.4 4.1 %	0.0	234.6 3.1 %	8.7 0.1 %
AST Detachments	63,418.0	65,919.0	63,959.4	64,805.2	66,733.7	3,315.7 5.2 %	814.7 1.2 %	2,774.3 4.3 %	1,928.5 3.0 %
Alaska Bureau of Investigation	7,354.7	7,692.5	7,438.5	7,438.5	7,692.5	337.8 4.6 %	0.0	254.0 3.4 %	254.0 3.4 %
Alaska Wildlife Troopers	19,859.5	20,510.7	19,829.0	19,950.4	20,510.7	651.2 3.3 %	0.0	681.7 3.4 %	560.3 2.8 %
AK Wildlife Troopers Aircraft	3,356.3	3,367.0	3,367.0	3,367.0	3,367.0	10.7 0.3 %	0.0	0.0	0.0
AK Wildlife Troopers Marine	2,031.8	2,038.3	2,038.3	2,038.3	2,038.3	6.5 0.3 %	0.0	0.0	0.0
Appropriation Total	115,778.5	119,208.1	115,916.0	117,109.1	120,022.8	4,244.3 3.7 %	814.7 0.7 %	4,106.8 3.5 %	2,913.7 2.5 %
Village Public Safety Officers									
Village Public Safety Ofcr Pg	13,806.4	13,657.7	13,647.8	13,447.8	13,457.7	-348.7 -2.5 %	-200.0 -1.5 %	-190.1 -1.4 %	9.9 0.1 %
Appropriation Total	13,806.4	13,657.7	13,647.8	13,447.8	13,457.7	-348.7 -2.5 %	-200.0 -1.5 %	-190.1 -1.4 %	9.9 0.1 %
AK Police Standards Council									
AK Police Standards Council	1,282.9	1,286.9	1,286.9	1,286.9	1,286.9	4.0 0.3 %	0.0	0.0	0.0
Appropriation Total	1,282.9	1,286.9	1,286.9	1,286.9	1,286.9	4.0 0.3 %	0.0	0.0	0.0

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Domestic Viol/Sexual Assault									
Domestic Viol/Sexual Assault	12,106.6	12,770.2	12,770.2	12,570.2	12,570.2	463.6 3.8 %	-200.0 -1.6 %	-200.0 -1.6 %	0.0
Appropriation Total	12,106.6	12,770.2	12,770.2	12,570.2	12,570.2	463.6 3.8 %	-200.0 -1.6 %	-200.0 -1.6 %	0.0
Statewide Support									
Commissioner's Office	968.5	980.9	980.9	980.9	980.9	12.4 1.3 %	0.0	0.0	0.0
Training Academy	1,784.0	1,846.5	1,800.2	1,600.2	1,646.5	-137.5 -7.7 %	-200.0 -10.8 %	-153.7 -8.5 %	46.3 2.9 %
Administrative Services	3,036.6	3,035.2	3,035.2	3,035.2	3,035.2	-1.4	0.0	0.0	0.0
Civil Air Patrol	453.5	453.5	453.5	453.5	453.5	0.0	0.0	0.0	0.0
Statewide Info Technology Svcs	5,344.3	5,384.0	5,384.0	5,384.0	5,384.0	39.7 0.7 %	0.0	0.0	0.0
Laboratory Services	5,022.5	4,969.0	4,969.0	4,969.0	4,969.0	-53.5 -1.1 %	0.0	0.0	0.0
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	0.0	0.0	0.0	0.0
Appropriation Total	16,723.8	16,783.5	16,737.2	16,537.2	16,583.5	-140.3 -0.8 %	-200.0 -1.2 %	-153.7 -0.9 %	46.3 0.3 %
Agency Total	164,158.8	167,803.5	164,419.1	164,890.8	167,896.8	3,738.0 2.3 %	93.3 0.1 %	3,477.7 2.1 %	3,006.0 1.8 %
Funding Summary									
Unrestricted General (UGF)	156,594.5	157,913.1	156,086.8	155,039.4	159,549.2	2,954.7 1.9 %	1,636.1 1.0 %	3,462.4 2.2 %	4,509.8 2.9 %
Designated General (DGF)	7,564.3	9,890.4	8,332.3	9,851.4	8,347.6	783.3 10.4 %	-1,542.8 -15.6 %	15.3 0.2 %	-1,503.8 -15.3 %

Column Definitions

17MgtPln (FY17 Management Plan) - Authorized level of expenditures at the beginning of FY17 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

18GovAmd+ (FY18 Gov Amend+) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments).[18GovAmd+:GovAmd5/11+:GovAmd5/18]

House (House) - The version of the FY18 operating bill adopted by the House.

Senate (FY18 Senate) - The version of the FY2018 operating bill adopted by the Senate.

CC8 (CC Meeting 8) - Incorporates all decisions as of Conference Committee Meeting 8 on 6/22/17.