

Conference Committee Motion Sheet
FY18 Operating and Mental Health Bills

Indicates language
Indicates structure change

Department of Health and Social Services

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				4,972.0			31	(29,235.6)			0		
1	Agency Conditional Language											House provision allows transfers between all appropriations <i>except</i> Medicaid Services. Senate provision allows transfers between all appropriations.	H
	<p>House At the discretion of the Commissioner of the Department of Health and Social Services, up to \$25,000,000 may be transferred between all appropriations in the Department of Health and Social Services, except Medicaid Services.</p> <p>Senate At the discretion of the Commissioner of the Department of Health and Social Services, up to \$25,000,000 may be transferred between all appropriations in the Department of Health and Social Services.</p>												
2	Agency Legislative Intent												S
	<p>House None.</p> <p>Senate It is the intent of the legislature that the Department of Health and Social Services submit a report of transfers between appropriations that occurred in the first half of FY2018 by January 30, 2018, and a report of transfers in the second half of FY2018, by September 1, 2018, to the Legislative Finance Division.</p>												
3	Alaska Pioneer Homes	Pioneer Homes	Dec: Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line					(818.5)	1004	Gen Fund		In addition to a reduction of \$5,724.1 in item 7 of "Personal Services Reductions", the Senate also reduced a total of \$5,724.1 UGF in several items in this motion sheet.	H or S
4	Behavioral Health	Alaska Psychiatric Institute	Dec: Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line					(631.3)	1004	Gen Fund		In addition to a reduction of \$5,724.1 in item 7 of "Personal Services Reductions", the Senate also reduced a total of \$5,724.1 UGF in several items in this motion sheet.	H or S

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5	Children's Services	Front Line Social Workers	Inc: H HSS 1 - Reallocate Decrement from Adult Public Assistance to the Office of Children's Services	1,681.6 3,290.4	1002 1004	Fed Rcpts Gen Fund	31					The House provision reallocates surplus funding in Public Assistance /Adult Public Assistance to fund additional Front Line Social Worker positions. The \$3,290.4 reduction in the House provision (see item 13) is not subject to conference. House adds 31 PFT positions.	H or S H or S
6	Children's Services	Front Line Social Workers	Dec: Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line					(886.2)	1004	Gen Fund		In addition to a reduction of \$5,724.1 in item 7 of "Personal Services Reductions", the Senate also reduced a total of \$5,724.1 UGF in several items in this motion sheet.	H or S
7	Children's Services	Foster Care Special Need	FndChg: S HSS 1 - Replace UGF with Fed Rcpts to reflect savings from separating foster care licensing from residential care					1,727.1	1002	Fed Rcpts		A 2015 DHSS Performance Review recommendation indicated that, to be in line with the national average, Alaska may collect an additional \$4,653.6 of Title IV federal receipts (with a commensurate decrease in UGF). In FY17, \$2.9 million of UGF was replaced with federal receipts. This transaction aligns the budget with the entire recommended amount. Recommend: If the Senate provision is chosen, move the fund change transaction to the Foster Care Base Rate allocation.	H or S H or S
8	Health Care Services	Medical Assistance Administration	Dec: Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line					(227.9)	1004	Gen Fund		In addition to a reduction of \$5,724.1 in item 7 of "Personal Services Reductions", the Senate also reduced a total of \$5,724.1 UGF in several items in this motion sheet.	H or S

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9	Juvenile Justice		Appropriation Legislative Intent House It is the intent of the legislature that the appropriation made in sec. 13(b) of this Act remain in the base of the operating budget and not be made a one-time increment for the fiscal year ending June 30, 2018. Senate None.									The House offered intent language to accompany a \$1,693.9 UGF contingency appropriation. See item 11. Items 9 and 11 should be consistent.	H
10	Juvenile Justice	McLaughlin Youth Center	Dec: Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line					(763.6)	1004	Gen Fund		In addition to a reduction of \$5,724.1 in item 7 of "Personal Services Reductions", the Senate also reduced a total of \$5,724.1 UGF in several items in this motion sheet.	H or S
11	Juvenile Justice/Nome Youth Facility		House Sec. 13(b) The sum of \$1,693,900 is appropriated from the general fund to the Department of Health and Social Services, juvenile justice, Nome Youth Facility for the fiscal year ending June 30, 2018. Sec. 32. CONTINGENCIES (c) If the Department of Health and Social Services, before June 1, 2017, makes a determination that the cost of closing the Nome Youth Facility does not exceed the cost of continuing to operate the Nome Youth Facility at the level of services and access to programs currently provided by the Nome Youth Facility, the appropriation in sec. 13(b) of this Act shall be reduced by \$1,693,900. In determining the cost of closure, the Department of Health and Social Services shall address all affected state agencies and municipalities and the costs of recidivism, reintegration, and rehabilitation of youth without diminishing the level of cultural services currently available at the Nome Youth Facility. Senate None.									House contingency language would keep the Nome Youth Facility open unless DHSS determines that closing it reduces costs. If the department concludes that the opening the Nome Youth Facility is less expensive than closing it, \$1,693.9 is appropriated to keep the facility operating. Items 9 and 11 should be consistent.	H

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12	Public Assistance	Alaska Temporary Assistance Program	Dec: S HSS 2 - Remove UGF and seek other sources to meet Maintenance of Effort Requirements					(3,000.0)	1003	G/F Match		<p>The Senate provision removes \$3 million with the intent that other state expenditures be used to meet the state's MOE requirement.</p> <p>The Senate provision in item 14 adds \$200.0 to hire a contractor to identify state programs/ expenditures that can be used to meet the state's MOE requirement.</p>	H or S
13	Public Assistance	Adult Public Assistance	Dec: H HSS 3 - Reduce/eliminate surplus funding in Public Assistance.					(209.6)	1004	Gen Fund		<p>Caseload projections for Adult Public Assistance (APA) indicated that APA had \$3.5 million of "excess" funding.</p> <p>The House provision decrements \$3,290.4, and the Senate provision decrements an additional \$209.6 UGF (for a total reduction of \$3.5 million).</p>	H or S
14	Public Assistance	Public Assistance Administration	IncOTI: S HSS 4 - One-time funding to hire a contractor to identify state programs/expenditures that can be used for MOE					200.0	1004	Gen Fund		<p>This increment is intended to fund a contractor to find programs that will allow for reductions in state funding for the Alaska Temporary Assistance Program (ATAP).</p> <p>The Senate provision reduces ATAP by \$3 million in anticipation of the contractor finding savings. (See item 12.)</p>	H or S
15	Public Assistance	Public Assistance Field Services	Dec: Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line					(828.0)	1004	Gen Fund		<p>In addition to a reduction of \$5,724.1 in item 7 of "Personal Services Reductions", the Senate also reduced a total of \$5,724.1 UGF in several items in this motion sheet.</p>	H or S

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16	Public Health	Nursing	Dec: Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line					(793.0)	1004	Gen Fund		In addition to a reduction of \$5,724.1 in item 7 of "Personal Services Reductions", the Senate also reduced a total of \$5,724.1 UGF in several items in this motion sheet.	H or S
17	Public Health	Nursing	Dec: S HSS 5 - Reduce UGF funding by 5% with the expectation that PH Nursing collaborate with other Health Centers					(104.0) (1,032.8)	1003 1004	G/F Match Gen Fund			H or S H or S
18	Senior and Disabilities Services	Senior and Disabilities Services Administration	Dec: Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line					(304.0)	1004	Gen Fund		In addition to a reduction of \$5,724.1 in item 7 of "Personal Services Reductions", the Senate also reduced a total of \$5,724.1 UGF in several items in this motion sheet.	H or S
19	Departmental Support Services	Commissioner's Office	Dec: Allocate a portion of the 2.75% reduction of UGF on the DHSS Personal Services line					(471.6)	1004	Gen Fund		In addition to a reduction of \$5,724.1 in item 7 of "Personal Services Reductions", the Senate also reduced a total of \$5,724.1 UGF in several items in this motion sheet.	H or S
20	Departmental Support Services	Administrative Support Services	FndChg: S HSS 8 - Replace UGF with I/A Receipts to reflect increased charges for services provided					(577.7)	1004	Gen Fund		The Senate provision will cause 1) a reduction in services provided and/or 2) additional charges levied throughout the agency.	H or S
								577.7	1007	I/A Rcpts			H or S
21	Departmental Support Services	Information Technology Services	FndChg: S HSS 9 - Replace UGF with I/A Receipts. Divisions will be charged for services provided					(412.8)	1004	Gen Fund		The Senate provision will cause 1) a reduction in services provided and/or 2) additional charges levied throughout the agency.	H or S
								412.8	1007	I/A Rcpts			H or S

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22	Medicaid Services House None. Senate No money appropriated in this appropriation may be expended for an abortion that is not a mandatory service required under AS 47.07.030(a). The money appropriated for Health and Social Services may be expended only for mandatory services required under Title XIX of the Social Security Act and for optional services offered by the state under the state plan for medical assistance that has been approved by the United States Department of Health and Human Services.		Appropriation Conditional Language										H
23	Medicaid Services House None. Senate No money appropriated in this appropriation may be expended to pay for provider rate increases that are the result of an annual inflation adjustment. For purposes of this section, "annual inflation adjustment" means a revision required by regulation to an existing Medicaid payment rate that results in a new Medicaid payment rate that differs from the existing Medicaid payment rate by a percentage value or overall average net change value that is either listed in regulation or listed in the Consumer Price Index for all Urban Consumers, Global Insight's Healthcare Cost Review, or the Medicare Economic Index.		Appropriation Conditional Language										S
24	Medicaid Services	Behavioral Health Medicaid Services	Dec: S HSS 10 - Decrement to incorporate FY18 projected savings included in the SB74 fiscal notes.					(462.0)	1037	GF/MH		CC: Senate plus \$262.0.	S
25	Medicaid Services	Adult Preventative Dental Medicaid Services	Dec: S HSS 11 - Reduce Adult Preventative Dental Medicaid Services by 10%					(288.3)	1003	G/F Match			H or S
26	Medicaid Services	Health Care Medicaid Services	Dec: S HSS 12 - Decrement to incorporate FY18 projected savings included in the SB74 fiscal notes					(15,162.9)	1003	G/F Match			H or S
27	Medicaid Services	Health Care Medicaid Services	Dec: S HSS 15 - Decrement the estimated amount of UGF expended for abortions in FY16					(153.2)	1003	G/F Match			H or S

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28	Medicaid Services	Health Care Medicaid Services	Dec: S HSS 16 - Reduce optional prescription drugs					(1,913.0) (973.5)	1002 1003	Fed Rcpts G/F Match			H or S H or S
29	Medicaid Services	Senior and Disabilities Medicaid Services	Dec: S HSS 17 - Decrement to incorporate projected FY18 savings included in the SB74 fiscal notes					(1,898.2)	1003	G/F Match			H or S
30	Medicaid Services	Senior and Disabilities Medicaid Services	Inc: S HSS 18 - Add funding to increase Day Habilitation services from 8 to 12 hours					1,486.0	1003	G/F Match		To address an anticipated shortfall in FY18, DHSS planned to reduce allowable Day Habilitation hours from 15 hours/week to 8 hours/week. The Senate provision restores funding for 4 hours (to 12 hours/week).	H or S

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Department of Natural Resources

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				(148.0)			1	1,255.4			2		
1	Administration & Support Services	Office of Project Management & Permitting	Inc: S DNR 1 - Add One Large Project Coordinator Position					135.7	1004	Gen Fund	1	CC: Senate minus \$33.9.	S
2	Administration & Support Services	Mental Health Trust Lands Administration	Dec: H DNR 1 - Eliminate funding for public relations contracting.	(250.0)	1092	MHTAAR							H
3	Oil & Gas	Oil & Gas	Inc: S DNR 2 - Restore One Natural Resource Specialist Position					119.7	1004	Gen Fund	1		H
4	Fire Suppression, Land & Water Resources	Mining, Land & Water	IncT: Federal Receipt authority for the Hunting Guide Concession Program (FY18-FY19)					1,000.0	1002	Fed Rcpts			H or S
5	Fire Suppression, Land & Water Resources	Forest Management & Development	Inc: H DNR 3 - Haines State Forest, Timber & Mining Access	102.0	1004	Gen Fund	1					The House provision adds a part-time Forester II position in Haines to support timber sales, firefighting, and all other activities in and near the Haines State Forest (HSF). CC: House as a One-Time Item (OTI).	H

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Department of Public Safety

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				(1,233.1)			0	671.7			5		
8	Alaska State Troopers	Alaska State Trooper Detachments	Inc: S DPS 7 - Inc/Dec Pair - Transfer funding from CDVSA to support AST Detachments and add 1 PFT					200.0	1004	Gen Fund	1	Items 8 and 15 should be consistent.	S
15	Council on Domestic Violence and Sexual Assault	Council on Domestic Violence and Sexual Assault	Dec: S DPS 13 - Inc/Dec Pair - Transfer funding from CDVSA to support AST Detachments					(200.0)	1004	Gen Fund		Items 8 and 15 should be consistent.	S
16	Council on Domestic Violence and Sexual Assault House None. Senate Of the amount of recidivism reduction funding appropriated in this allocation, \$200,000 is reserved for grants to batterers intervention programs.	Council on Domestic Violence and Sexual Assault	Allocation Conditional Language										H
17	Council on Domestic Violence and Sexual Assault House None. Senate It is the intent of the legislature that recidivism reduction funding appropriated in this allocation may be used to fund victim services programs.	Council on Domestic Violence and Sexual Assault	Allocation Legislative Intent										S
18	Statewide Support	Commissioner's Office	Dec: Reduce Commissioner's Office by \$1,233.1 Interagency Receipts	(1,233.1)	1007	I/A Rcpts						House provision removes I/A associated with the transfer of the Criminal Investigation Unit (9 PFT) from DOR to DPS. Removing the funding does not necessarily prevent the transfer of positions.	H

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University of Alaska

H or S

Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	(16,251.7)			0		
1			Agency Legislative Intent House It is the intent of the legislature that the University of Alaska reduce the number of intercollegiate athletic teams at participating campuses to the minimum required by the NCAA Sports Sponsorship Requirement. Senate None.										S
2			Agency Legislative Intent House It is the intent of the legislature that cuts or reallocations of unrestricted general funds to the University of Alaska Anchorage, University of Alaska Fairbanks and University of Alaska Southeast, on a percentage basis, not exceed cuts or reallocations of unrestricted general funds to the University of Alaska Statewide Administration. Senate None.										H
3	University of Alaska	Budget Reductions/Additions - Systemwide	Dec: S UOA 1 - 5% UGF Reduction					(16,251.7)	1004	Gen Fund			H or S

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Language Items

H or S

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TOTAL				0.0			0	0.0			0		
1	House It is the intent of the legislature that no state funds be used for specialty memberships, except when authorized by law.		Legislative Intent										S
	Senate None.												
2	House DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The amounts appropriated in sec. 1 of this Act from the special highway fuel tax account (AS 43.40.010(g)) and special aviation fuel tax account (AS 43.40.010(e)) based on the proposed motor fuel and aviation fuel tax increases, estimated to be \$0, are appropriated from the general fund to the same programs for the fiscal year ending June 30, 2018. CONTINGENCIES. (d) The appropriations made in sec. 17 of this Act are contingent on the failure of a version of a bill increasing motor fuel and aviation fuel taxes at the levels proposed by the governor to be passed by the Thirtieth Alaska State Legislature during the First Regular Session and enacted into law on or before July 1, 2017.											The Senate language is more comprehensive.	S
	Senate DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) If the balance of the special aviation fuel tax account (AS 43.40.010(e)) is insufficient to fully fund the appropriations made in sec. 1 of this Act from the special aviation fuel tax account (AS 43.40.010(e)), the amount of the shortfall is appropriated from the general fund for the same purposes for the fiscal year ending June 30, 2018. (b) If the balance of the transportation maintenance fund (AS 43.40.045) is insufficient to fully fund the appropriations made in sec. 1 of this Act from the transportation maintenance fund (AS 43.40.045), the amount of the shortfall is appropriated from the general fund for the same purposes for the fiscal year ending June 30, 2018. (c) The amounts appropriated in sec. 1 of this Act from the transportation maintenance fund (AS 43.40.045), estimated to be \$0, are appropriated from the general fund for the same purposes for the fiscal year ending June 30, 2018. CONTINGENCIES. (c) The appropriation made in sec. 20(b) of this Act is contingent on the passage by the Thirtieth Alaska State Legislature during the First Regular Session and enactment into law on or before July 1, 2017, of a version of House Bill 60 or a similar bill increasing motor fuel and aviation fuel taxes at levels less than those proposed by the governor. (d) The appropriation made in sec. 20(c) of this Act is contingent on the failure of a version of House Bill 60 or a similar bill creating the transportation maintenance fund to be passed by the Thirtieth Alaska State Legislature during the First Regular Session and enacted into law on or before July 1, 2017.												

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3	<p>House None.</p> <p>Senate RETROACTIVITY. (b) If secs. 12(f), 13(g), 14(b), 16, 26(c), 31(c), 32, and 35(f) of this Act take effect after June 30, 2017, secs. 12(f), 13(g), 14(b), 16, 26(c), 31(c), 32, and 35(f) of this Act are retroactive to June 30, 2017. (c) If secs. 1 - 11, 12(a) - (e), 13(a) - (f), (h), and (i), 14(a), 15, 17 - 25, 26(a), (b), and (d) - (l), 27 - 30, 31(a), (b), and (d), 33, and 35(a) - (e) of this Act take effect after July 1, 2017, secs. 1 - 11, 12(a) - (e), 13(a) - (f), (h), and (i), 14(a), 15, 17 - 25, 26(a), (b), and (d) - (l), 27 - 30, 31(a), (b), and (d), 33, and 35(a) - (e) of this Act are retroactive to July 1, 2017.</p>												S
4	<p>House CONSTITUTIONAL BUDGET RESERVE FUND. (a) (This subsection did not receive the affirmative vote of three-fourths of the members of each house of the legislature required by art. IX, sec. 17(c), Constitution of the State of Alaska.) (b) The appropriations made in (a) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.</p> <p>Senate CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2017 that are made from subfunds and accounts other than the operating general fund (state accounting system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from which those funds were transferred. (b) If the unrestricted state revenue available for appropriation in fiscal year 2018 is insufficient to cover the general fund appropriations that take effect in fiscal year 2018, the amount necessary to balance revenue and general fund appropriations, after the appropriations made in sec. 10 of this Act, is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). (c) The unrestricted interest earned on investment of general fund balances for the fiscal years ending June 30, 2017, and June 30, 2018, is appropriated to the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). The appropriation made in this section is intended to compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for any loss of earnings caused by use of the fund's balance to permit expenditure of operating and capital appropriations in the fiscal years ending June 30, 2017, and June 30, 2018, in anticipation of receiving unrestricted general fund revenue. (d) The appropriations made in (a) and (b) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.</p>											Senate language is more comprehensive. This item requires a supermajority vote to become effective.	H or S

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5	Conference Committee		RECIDIVISM REDUCTION FUND. (a) If the balance of the recidivism reduction fund (AS 43.61.010(c)) is insufficient to fund the appropriations made in sec. 1 of this Act from the recidivism reduction fund (AS 43.61.010(c)), the amount necessary to fully fund the appropriations made in sec. 1 of this Act from the recidivism reduction fund (AS 43.61.010(c)) is appropriated from the general fund from the taxes collected on alcoholic beverages that are not deposited into the alcohol and other drug abuse treatment and prevention fund (AS 43.60.050) to the recidivism reduction fund (AS 43.61.010(c)). (b) If an appropriation is made under (a) of this section to cover a shortfall in the recidivism reduction fund (AS 43.61.010(c)) and there is a balance in the recidivism reduction fund (AS 43.61.010(c)) on June 30, 2018, the amount of the shortfall is appropriated from the recidivism reduction fund (AS 43.61.010(c)) to the general fund.									CC: Add a new bill section to HB 59 regarding the Recidivism Reduction Fund.	CC

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Labor Agreements

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Number	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Position Change	Senate Change	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL				0.0			0	0.0			0		
1	Conference Committee SALARY AND BENEFIT ADJUSTMENTS. (b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2018, for university employees who are not members of a collective bargaining unit and to implement the terms for the fiscal year ending June 30, 2018, of the following collective bargaining agreements: <u>(1) University of Alaska Federation of Teachers (UAFT);</u> <u>(2) Alaska Higher Education Crafts and Trades Employees, Local 6070;</u> <u>(3) Fairbanks Firefighters Union, IAFF Local 1324;</u> <u>(4) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers"</u>											CC: Amend the Salary and Benefit Adjustments sections in the Operating & Mental Health bills to include the following collective bargaining agreements: --Alaska Higher Education Crafts and Trades Employees, Local 6070 --Fairbanks Fire Fighters Union Local, 1324; --United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers. None of these three contracts have budget increases requested.	CC
2	Labor and Workforce Development / Alaska Vocational Technical Center	Alaska Vocational Technical Center	Monetary Terms for AVTECTA BU Members									CC: Add \$10.0 UGF per the monetary terms of the FY18 -FY19 AVTECTA collective bargaining agreement. "Effective July 1, 2017, the total number of compensated days shall increase from one preparation day without students for every twenty days of instruction of six hours or more, to one preparation day without students for every eighteen days of instruction of six hours or more."	CC

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3	Public Safety & Transportation and Public Facilities / Various	Various	FY2018 Salary Increases for PSEA									<p>CC: Add \$4,017.4 per the monetary terms of the FY18-FY20 Public Safety Employees Association (PSEA) collective bargaining agreement. Effective July 1, 2017, base salaries will increase by 6%.</p> <p>\$48.6 Fed Rcpts (1002) \$3,363.1 Gen Fund (1004) \$21.3 GF/Prgm (1005) \$1.1 I/A Rcpts (1007) \$571.6 IntAirport (1027) \$11.7 CIP Rcpts (1061)</p> <p>This motion consolidates twelve transactions into one motion. The funding is distributed throughout the Departments of Public Safety and Transportation & Public Facilities.</p>	CC

MH Cap Projects

MENTAL HEALTH CAPITAL BUDGET ITEMS (HB 59) SUBJECT TO CONFERENCE							
Item #	Department	Description	Fund Source	House MH	Senate MH	Version Adopted	Notes
1	Health & Social Services	MH Deferred Maintenance and Accessibility Improvements (HD 1-40)	Total	-	250.0	Senate	
			1092 MHTAAR (Other)	-	250.0		
2	Health & Social Services	MH Home Modification and Upgrades to Retain Housing (HD 1-40)	Total	1,050.0	-	CC: House and change fund code from 1139 AHFC Div to 1037 GF/MH	
			1037 GF/MH (UGF)	500.0	-		
			1092 MHTAAR (Other)	300.0	-		
			1139 AHFC Div (UGF)	250.0	-		
3	Revenue	MH Beneficiary and Special Needs Housing (HD 1-40)	Total	1,700.0	-	House (maintain fund code 1139 AHFC Div)	
			1037 GF/MH (UGF)	484.7	-		
			1092 MHTAAR (Other)	200.0	-		
			1139 AHFC Div (UGF)	1,015.3	-		
4	Revenue	MH Homeless Assistance Program (HD 1-40)	Total	7,800.0	-	House (maintain fund code 1139 AHFC Div)	
			1004 Gen Fund (UGF)	2,871.0	-		
			1037 GF/MH (UGF)	850.0	-		
			1092 MHTAAR (Other)	950.0	-		
			1139 AHFC Div (UGF)	3,129.0	-		
5	Transportation & Public Facilities	MH Coordinated Transportation and Vehicles (HD 1-40)	Total	1,300.0	1,300.0	Senate	
			1037 GF/MH (UGF)	-	1,000.0		
			1092 MHTAAR (Other)	300.0	300.0		
			1249 TransMaint (DGF)	1,000.0	-		
			Total	11,850.0	1,550.0		