

**2015 Legislature - Operating Budget
Wordage Report - Senate Structure**

Agency: Department of Transportation and Public Facilities

	<u>16GovAmd+</u>	<u>House</u>	<u>SenateSub</u>
Ap: Administration and Support			
AI: Equal Employment and Civil Rights <u>Conditional Language</u> The amount allocated for Equal Employment and Civil Rights includes the unexpended and unobligated balance on June 30, 2015, of the statutory designated program receipts collected for the Alaska Construction Career Day events.	X	X	X
AI: Statewide Administrative Services <u>Conditional Language</u> The amount allocated for Statewide Administrative Services includes the unexpended and unobligated balance on June 30, 2015, of receipts from all prior fiscal years collected under the Department of Transportation and Public Facilities federal indirect cost plan for expenditures incurred by the Department of Transportation and Public Facilities.	X	X	X
AI: Statewide Aviation <u>Conditional Language</u> The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on June 30, 2015, of the rental receipts and user fees collected from tenants of land and buildings at Department of Transportation and Public Facilities rural airports under AS 02.15.090(a).	X	X	X
AI: Program Development <u>Conditional Language</u> Per AS 19.10.075(b), this allocation includes \$151,587.10 representing an amount equal to 50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2014.	X	X	X
AI: Measurement Standards & Commercial Vehicle Enforcement <u>Conditional Language</u> The amount allocated for Measurement Standards and Commercial Vehicle Enforcement includes the unexpended and unobligated balance on June 30, 2015, of the Unified Carrier Registration Program receipts collected by the Department of Transportation and Public Facilities.	X	X	X
Ap: Design, Engineering and Construction			
AI: Statewide Design and Engineering Services <u>Conditional Language</u> The amount allocated for Statewide Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2015, of EPA Consent Decree fine receipts collected by the Department of Transportation and Public Facilities.	X	X	X

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<p>AI: Central Design and Engineering Services <u>Conditional Language</u> The amount allocated for Central Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2015, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.</p>	X	X	X
<p>AI: Northern Design and Engineering Services <u>Conditional Language</u> The amount allocated for Northern Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2015, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.</p>	X	X	X
<p>AI: Southcoast Design and Engineering Services <u>Conditional Language</u> The amount allocated for Southeast Design and Engineering Services includes the unexpended and unobligated balance on June 30, 2015, of the general fund program receipts collected by the Department of Transportation and Public Facilities for the sale or lease of excess right-of-way.</p>	X	X	X
<p>Ap: State Equipment Fleet AI: State Equipment Fleet <u>Intent</u> It is the intent of the legislature that the Department of Transportation and Public Facilities -- State Equipment Fleet - implement a fleet standardization program with applicable policies and procedures to be applied to all agencies based on the minimum needed to safely operate and maintain its vehicles and meet its intended mission, and that all department's evaluate their fleet for optimum usage as part of their FY17 budget preparations. DOT&PF/ SEF will produce a report on fleet right sizing for the next three fiscal years to be delivered to the legislature on Jan 15th.</p>			X
<p>Ap: Highways, Aviation and Facilities <u>Conditional Language</u> The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2016.</p>	X		

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<u>Conditional Language</u> The general funds allocated for highways and aviation shall lapse on August 31, 2016.		X	X
AI: Whittier Access and Tunnel <u>Conditional Language</u> The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated balance on June 30, 2015, of the Whittier Tunnel toll receipts collected by the Department of Transportation and Public Facilities under AS 19.05.040(11).	X	X	X
Ap: Marine Highway System AI: Marine Vessel Operations <u>Intent</u> It is the intent of the legislature that the Alaska Marine Highway System continue existing service levels during the peak summer months and any reduction in service levels occur during non-peak months.		X	
AI: Marine Vessel Fuel <u>Conditional Language</u> This allocation includes authority to expend \$2 million from the Capitalization Account within the Alaska Marine Highway System Fund.		X	
<u>Conditional Language</u> This allocation includes authority to expend \$2.6 million from the Capitalization Account within the Alaska Marine Highway System Fund.			X