

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 16GovAmd+ and SenateSub**

Numbers Differences Agencies: Educ

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support													
Boarding Home Grants													
Funding for New Residential Program in Lower Kuskokwim and Expanded Program in Nenana	16GovAmd+	Inc	736.1	0.0	0.0	0.0	0.0	0.0	736.1	0.0	0	0	0
1004 Gen Fund (UGF)			736.1										
* Allocation Difference *			-736.1	0.0	0.0	0.0	0.0	0.0	-736.1	0.0	0	0	0
Special Schools													
Decrement of \$100.0	SenateSub	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
** Appropriation Difference **			-836.1	0.0	0.0	0.0	0.0	0.0	-836.1	0.0	0	0	0
Education Support Services													
Executive Administration													
Reduction equal to 2.5% salary increase	SenateSub	Dec	-61.2	0.0	0.0	0.0	0.0	0.0	0.0	-61.2	0	0	0
1004 Gen Fund (UGF)			-61.2										
Reverse Reduction equal to 2.5% salary increase	SenateSub	Inc	61.2	0.0	0.0	0.0	0.0	0.0	0.0	61.2	0	0	0
1004 Gen Fund (UGF)			61.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Teaching and Learning Support													
Student and School Achievement													
AMD: Eliminate Funding for the Alaska Mineral and Energy Resource Education Fund	16GovAmd+	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Reduce Funding for the Alaska Mineral and Energy Resource Education Fund	SenateSub	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
Remove Funding for the Support of a Statewide Literacy Program	SenateSub	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Remove Funding for K-3 Literacy Project	SenateSub	Dec	-320.0	0.0	0.0	-320.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-320.0										
Remove Base Funding for Pilot to Expand STEM to Middle School	SenateSub	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
Restore \$1 million of Funding for Pilot to Expand STEM to Middle School as One-time Item	SenateSub	IncOTI	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
Transfer ANSEP Funding from Student and School Achievement to New Allocation	SenateSub	TrOut	-660.0	0.0	0.0	0.0	0.0	0.0	-660.0	0.0	0	0	0
1004 Gen Fund (UGF)			-660.0										

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Teaching and Learning Support (continued)													
Student and School Achievement (continued)													
Reduction equal to 2.5% salary Increase	SenateSub	Dec	-91.2	0.0	0.0	0.0	0.0	0.0	0.0	-91.2	0	0	0
1004 Gen Fund (UGF)			-91.2										
Statewide License for Microsoft Academies to Be Used by All Public Schools	SenateSub	Inc	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			350.0										
Reverse reduction equal to 2.5% salary Increase	SenateSub	Inc	91.2	0.0	0.0	0.0	0.0	0.0	0.0	91.2	0	0	0
1004 Gen Fund (UGF)			91.2										
Remove Statewide License for Microsoft Academies to Be Used by All Public Schools	SenateSub	Dec	-350.0	0.0	0.0	-350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-350.0										
Remove \$1 million of Funding for Pilot to Expand STEM to Middle School	SenateSub	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
Remove Funding for WorkKeys	SenateSub	Dec	-414.0	0.0	0.0	-414.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-414.0										
Reduce Funding for the Alaska Mineral and Energy Resource Education Fund to \$25.0	SenateSub	Dec	-25.0	0.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
* Allocation Difference *			-4,519.0	0.0	0.0	-734.0	0.0	0.0	-3,785.0	0.0	-1	0	0
Alaska Native Science and Engineering Program													
Transfer ANSEP Funding from Student and School Achievement to New Allocation	SenateSub	TrIn	660.0	0.0	0.0	0.0	0.0	0.0	660.0	0.0	0	0	0
1004 Gen Fund (UGF)			660.0										
Increase ANSEP Funding as Temporary Increment (FY16-17)	SenateSub	IncT	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
Reduce ANSEP Funding by \$1 million	SenateSub	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
* Allocation Difference *			1,660.0	0.0	0.0	0.0	0.0	0.0	1,660.0	0.0	0	0	0
Alaska Learning Network													
Restore Alaska Learning Network to Improve Student Achievement	16GovAmd+	IncM	850.0	0.0	0.0	850.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			850.0										
AMD: Reduce Alaska Learning Network Funding to \$599.7	16GovAmd+	Dec	-250.3	0.0	0.0	-250.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.3										
* Allocation Difference *			-599.7	0.0	0.0	-599.7	0.0	0.0	0.0	0.0	0	0	0
Statewide Mentoring Program													
Eliminate Coaches Mentor Program for Principals	SenateSub	Dec	-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0

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Teaching and Learning Support (continued)													
Statewide Mentoring Program (continued)													
Eliminate Coaches Mentor Program for Principals (continued)													
1004 Gen Fund (UGF)			-1,100.0										
* Allocation Difference *			-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													
AMD: Reduce Best Beginnings Funding to \$887.5	16GovAmd+	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
AMD: Reduce Parents as Teachers Funding to \$287.5	16GovAmd+	Dec	-20.0	0.0	0.0	0.0	0.0	0.0	-20.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.0										
Eliminate Best Beginnings Funding	SenateSub	Dec	-937.5	0.0	0.0	0.0	0.0	0.0	-937.5	0.0	0	0	0
1004 Gen Fund (UGF)			-937.5										
Eliminate Parents as Teachers Funding	SenateSub	Dec	-307.5	0.0	0.0	0.0	0.0	0.0	-307.5	0.0	0	0	0
1004 Gen Fund (UGF)			-307.5										
* Allocation Difference *			-1,175.0	0.0	0.0	0.0	0.0	0.0	-1,175.0	0.0	0	0	0
Pre-Kindergarten Grants													
AMD: Reduce Pre-Kindergarten Program Funding to \$1,900.0	16GovAmd+	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Eliminate Pre-Kindergarten Grants	SenateSub	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
* Allocation Difference *			-1,900.0	0.0	0.0	0.0	0.0	0.0	-1,900.0	0.0	0	0	0
Unallocated Appropriation													
Unallocated Reduction of \$400.0	SenateSub	Unalloc	-400.0	-200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
Funding may be used for Parents as Teachers, Best Beginnings, Pre-K Grants, or K-3 Literacy	SenateSub	Unalloc	320.0	0.0	0.0	0.0	0.0	0.0	320.0	0.0	0	0	0
1004 Gen Fund (UGF)			320.0										
* Allocation Difference *			-80.0	-200.0	0.0	-200.0	0.0	0.0	320.0	0.0	0	0	0
** Appropriation Difference **			-7,713.7	-200.0	0.0	-2,633.7	0.0	0.0	-4,880.0	0.0	-1	0	0
Commissions and Boards													
Alaska State Council on the Arts													
Reduction Equal to 10% of UGF	SenateSub	Dec	-80.4	0.0	0.0	0.0	0.0	0.0	0.0	-80.4	0	0	0
1003 G/F Match (UGF)			-56.8										
1004 Gen Fund (UGF)			-23.6										
Reduction equal to 2.5% salary increase	SenateSub	Dec	-6.9	0.0	0.0	0.0	0.0	0.0	0.0	-6.9	0	0	0
1003 G/F Match (UGF)			-6.9										
Reverse reduction equal to 2.5% salary increase	SenateSub	Inc	6.9	0.0	0.0	0.0	0.0	0.0	0.0	6.9	0	0	0

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Commissions and Boards (continued)													
Alaska State Council on the Arts (continued)													
Reverse reduction equal to 2.5% salary increase (continued)													
			1003 G/F Match (UGF)	6.9									
			* Allocation Difference *	-80.4	0.0	0.0	0.0	0.0	0.0	-80.4	0	0	0
			** Appropriation Difference **	-80.4	0.0	0.0	0.0	0.0	0.0	-80.4	0	0	0
Alaska Library and Museums													
Library Operations													
	16GovAmd+	Dec	AMD: Reduce Broadband Program Funding to \$3 million	-2,000.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-2,000.0									
	SenateSub	Dec	Eliminate Broadband Program Funding	-5,000.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-5,000.0									
	SenateSub	Dec	Reduction equal to 2.5% salary increase	-132.3	0.0	0.0	0.0	0.0	0.0	-132.3	0	0	0
			1004 Gen Fund (UGF)	-132.3									
	SenateSub	Inc	Reverse reduction equal to 2.5% salary increase	132.3	0.0	0.0	0.0	0.0	0.0	132.3	0	0	0
			1004 Gen Fund (UGF)	132.3									
			* Allocation Difference *	-3,000.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
Unallocated Reduction													
	SenateSub	Unalloc	Unallocated Reduction of \$422.5	-422.5	0.0	0.0	0.0	0.0	0.0	-422.5	0	0	0
			1004 Gen Fund (UGF)	-422.5									
			* Allocation Difference *	-422.5	0.0	0.0	0.0	0.0	0.0	-422.5	0	0	0
Online with Libraries (OWL)													
	16GovAmd+	Dec	AMD: Reduce Funding for One Half Time Position at UAF	-42.0	0.0	0.0	-42.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-42.0									
	SenateSub	Dec	Eliminate Online with Libraries Program	-761.8	0.0	0.0	-761.8	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-761.8									
			* Allocation Difference *	-719.8	0.0	0.0	-719.8	0.0	0.0	0.0	0	0	0
Live Homework Help													
	SenateSub	Dec	Eliminate Live Homework Help	-138.2	0.0	0.0	-138.2	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-138.2									
			* Allocation Difference *	-138.2	0.0	0.0	-138.2	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-4,280.5	0.0	0.0	-858.0	0.0	-3,000.0	-422.5	0	0	0
Alaska Postsecondary Education Commission													
Program Administration & Operations													
	16GovAmd+	Inc	AMD: Increase Postsecondary Receipt Authorization for ANSWERS Program	359.0	0.0	0.0	359.0	0.0	0.0	0.0	0	0	0
			1106 ASLC Rcpts (Other)	359.0									

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Alaska Postsecondary Education Commission (continued)													
Program Administration & Operations (continued)													
2/17 AMD: Budget Structure Modification to Represent ACPE Costs Paid by Alaska Student Loan Corporation	16GovAmd+	Inc	13,802.0	10,049.4	117.7	3,526.7	108.2	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 13,802.0													
2/17 AMD: Transfer Receipts from ACPE to New Alaska Student Loan Corporation Appropriation	16GovAmd+	TrOut	-13,802.0	-10,049.4	-117.7	-3,526.7	-108.2	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other) -13,802.0													
Transfer Receipts from ACPE to New Alaska Student Loan Corporation Appropriation	SenateSub	TrOut	-12,518.0	-10,049.4	-117.7	-2,242.7	-108.2	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other) -12,518.0													
Eliminate funding for ANSWERS	SenateSub	Dec	-700.0	0.0	0.0	0.0	0.0	0.0	0.0	-700.0	0	0	0
1106 ASLC Rcpts (Other) -700.0													
Reduce Funding for Outreach Efforts	SenateSub	Dec	-225.0	0.0	0.0	0.0	0.0	0.0	0.0	-225.0	0	0	0
1106 ASLC Rcpts (Other) -225.0													
* Allocation Difference *			-13,802.0	-10,049.4	-117.7	-2,601.7	-108.2	0.0	0.0	-925.0	0	0	0
WWAMI Medical Education													
WWAMI Fund Change to Higher Ed Fund	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,482.4													
1226 High Ed (DGF) 1,482.4													
Fund Change for Remainder of WWAMI to Higher Ed Fund	SenateSub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,482.4													
1226 High Ed (DGF) 1,482.4													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-13,802.0	-10,049.4	-117.7	-2,601.7	-108.2	0.0	0.0	-925.0	0	0	0
Alaska Student Loan Corporation													
Loan Servicing													
2/17 AMD: Transfer Receipts from ACPE to New Alaska Student Loan Corporation Appropriation	16GovAmd+	TrIn	13,802.0	0.0	0.0	13,802.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other) 13,802.0													
Transfer Receipts from ACPE to New Alaska Student Loan Corporation Appropriation	SenateSub	TrIn	12,518.0	0.0	0.0	12,518.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other) 12,518.0													
* Allocation Difference *			-1,284.0	0.0	0.0	-1,284.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,284.0	0.0	0.0	-1,284.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-27,996.7	-10,249.4	-117.7	-7,377.4	-108.2	0.0	-8,716.1	-1,427.9	-1	0	0
**** All Agencies Difference ****			-27,996.7	-10,249.4	-117.7	-7,377.4	-108.2	0.0	-8,716.1	-1,427.9	-1	0	0

Column Definitions

16GovAmd+ (16Governor's Amended +) -

SenateSub (Senate Subcommittee) - The version of the FY16 operating budget adopted by the Senate Finance Subcommittees.