2015 Legislature - Operating Budget
Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Administration

Allocation	[1] 15MgtPln	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtPln to SenateCS2		[5] - [2] 16GovAmd+ to SenateCS2		[5] - [3] House to SenateCS2		[5] - [4] SenateCS1 to SenateCS2	
Centralized Admin. Services													
Administrative Hearings	2,773.3	2,769.4	2,674.7	2,674.7	2,625.4	-147.9	-5.3 %	-144.0	-5.2 %	-49.3	-1.8 %	-49.3	-1.8 %
DOA Leases	1,564.9	1,387.4	1,248.7	1,248.7	1,248.7	-316.2	-20.2 %	-138.7	-10.0 %	0.0		0.0	
Office of the Commissioner	1,241.6	1,158.6	1,099.1	1,099.1	1,077.1	-164.5	-13.2 %	-81.5	-7.0 %	-22.0	-2.0 %	-22.0	-2.0 %
Administrative Services	3,637.5	2,951.8	2,880.4	2,880.4	2,843.2	-794.3	-21.8 %	-108.6	-3.7 %	-37.2	-1.3 %	-37.2	-1.3 %
DOA Info Tech Support	1,390.7	1,347.0	1,347.0	1,347.0	1,327.1	-63.6	-4.6 %	-19.9	-1.5 %	-19.9	-1.5 %	-19.9	-1.5 %
Finance	10,897.0	10,176.2	10,176.2	10,176.2	10,014.8	-882.2	-8.1 %	-161.4	-1.6 %	-161.4	-1.6 %	-161.4	-1.6 %
E-Travel	2,888.5	2,877.9	2,862.4	2,862.4	2,857.0	-31.5	-1.1 %	-20.9	-0.7 %	-5.4	-0.2 %	-5.4	-0.2 %
Personnel	18,068.7	17,295.3	17,295.3	17,295.3	17,048.3	-1,020.4	-5.6 %	-247.0	-1.4 %	-247.0	-1.4 %	-247.0	-1.4 %
Labor Relations	1,641.0	1,415.8	1,415.8	1,415.8	1,388.8	-252.2	-15.4 %	-27.0	-1.9 %	-27.0	-1.9 %	-27.0	-1.9 %
Centralized Human Resources	281.7	249.7	249.7	249.7	249.7	-32.0	-11.4 %	0.0		0.0		0.0	
Retirement and Benefits	20,252.6	19,607.3	19,607.3	19,607.3	19,370.2	-882.4	-4.4 %	-237.1	-1.2 %	-237.1	-1.2 %	-237.1	-1.2 %
Health Plans Administration	22,540.9	22,540.9	22,540.9	22,540.9	22,540.9	0.0		0.0		0.0		0.0	
Labor Agreements Misc Items	50.0	50.0	50.0	50.0	50.0	0.0		0.0		0.0		0.0	
Centralized ETS Services	143.9	143.9	143.9	143.9	143.9	0.0		0.0		0.0		0.0	
Appropriation Total	**87,372.3**	**83,971.2**	**83,591.4**	**83,591.4**	**82,785.1**	**-4,587.2**	**-5.3 %**	**-1,186.1**	**-1.4 %**	**-806.3**	**-1.0 %**	**-806.3**	**-1.0 %**
General Services													
Purchasing	1,424.1	1,885.9	1,626.8	1,626.8	1,597.9	173.8	12.2 %	-288.0	-15.3 %	-28.9	-1.8 %	-28.9	-1.8 %
Property Management	1,069.0	1,069.8	1,008.8	1,008.8	999.9	-69.1	-6.5 %	-69.9	-6.5 %	-8.9	-0.9 %	-8.9	-0.9 %
Central Mail	3,674.6	3,647.1	3,647.1	3,647.1	3,635.3	-39.3	-1.1 %	-11.8	-0.3 %	-11.8	-0.3 %	-11.8	-0.3 %
Leases	50,132.7	50,132.7	50,132.7	50,132.7	50,132.7	0.0		0.0		0.0		0.0	
Lease Administration	1,676.2	1,674.8	1,674.8	1,674.8	1,649.3	-26.9	-1.6 %	-25.5	-1.5 %	-25.5	-1.5 %	-25.5	-1.5 %
Facilities	18,273.6	17,636.7	17,506.6	17,506.6	17,506.6	-767.0	-4.2 %	-130.1	-0.7 %	0.0		0.0	
Facilities Administration	1,927.4	1,980.4	1,965.3	1,965.3	1,930.5	3.1	0.2 %	-49.9	-2.5 %	-34.8	-1.8 %	-34.8	-1.8 %
NPBF Facilities	886.5	804.8	723.1	723.1	723.1	-163.4	-18.4 %	-81.7	-10.2 %	0.0		0.0	
Appropriation Total	**79,064.1**	**78,832.2**	**78,285.2**	**78,285.2**	**78,175.3**	**-888.8**	**-1.1 %**	**-656.9**	**-0.8 %**	**-109.9**	**-0.1 %**	**-109.9**	**-0.1 %**
Admin State Facilities Rent													
Admin State Facilities Rent	1,288.8	1,101.1	991.1	991.1	991.1	-297.7	-23.1 %	-110.0	-10.0 %	0.0		0.0	
Appropriation Total	**1,288.8**	**1,101.1**	**991.1**	**991.1**	**991.1**	**-297.7**	**-23.1 %**	**-110.0**	**-10.0 %**	**0.0**		**0.0**	

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Special Systems													
UVPARP	50.0	46.0	46.0	46.0	46.0	-4.0	-8.0 %	0.0		0.0		0.0	
EPORS	2,098.1	1,980.3	1,980.3	1,980.3	1,980.3	-117.8	-5.6 %	0.0		0.0		0.0	
Appropriation Total	**2,148.1**	**2,026.3**	**2,026.3**	**2,026.3**	**2,026.3**	**-121.8**	**-5.7 %**	**0.0**		**0.0**		**0.0**	
Enterprise Technology Services													
SATS	5,791.2	5,020.5	5,020.5	5,020.5	4,978.4	-812.8	-14.0 %	-42.1	-0.8 %	-42.1	-0.8 %	-42.1	-0.8 %
ALMR	3,450.0	3,074.2	3,074.2	3,074.2	3,074.2	-375.8	-10.9 %	0.0		0.0		0.0	
Payments on Behalf of Munis	500.0	160.0	160.0	160.0	160.0	-340.0	-68.0 %	0.0		0.0		0.0	
Enterprise Technology Services	40,210.3	38,769.2	38,769.2	38,769.2	38,526.5	-1,683.8	-4.2 %	-242.7	-0.6 %	-242.7	-0.6 %	-242.7	-0.6 %
Appropriation Total	**49,951.5**	**47,023.9**	**47,023.9**	**47,023.9**	**46,739.1**	**-3,212.4**	**-6.4 %**	**-284.8**	**-0.6 %**	**-284.8**	**-0.6 %**	**-284.8**	**-0.6 %**
Information Services Fund													
Information Svcs Fund	55.0	55.0	55.0	55.0	55.0	0.0		0.0		0.0		0.0	
Appropriation Total	**55.0**	**55.0**	**55.0**	**55.0**	**55.0**	**0.0**		**0.0**		**0.0**		**0.0**	
Public Communications Services													
Public Broadcasting Commission	54.2	49.9	46.7	0.0	46.7	-7.5	-13.8 %	-3.2	-6.4 %	0.0		46.7	>999 %
Public Broadcasting - Radio	3,319.9	2,706.9	2,536.6	0.0	1,336.6	-1,983.3	-59.7 %	-1,370.3	-50.6 %	-1,200.0	-47.3 %	1,336.6	>999 %
Public Broadcasting - T.V.	825.9	675.8	633.3	0.0	333.3	-492.6	-59.6 %	-342.5	-50.7 %	-300.0	-47.4 %	333.3	>999 %
Satellite Infrastructure	1,171.0	879.5	879.5	100.0	879.5	-291.5	-24.9 %	0.0		0.0		779.5	779.5 %
Appropriation Total	**5,371.0**	**4,312.1**	**4,096.1**	**100.0**	**2,596.1**	**-2,774.9**	**-51.7 %**	**-1,716.0**	**-39.8 %**	**-1,500.0**	**-36.6 %**	**2,496.1**	**>999 %**
AIRRES Grant													
AIRRES Grant	100.0	100.0	100.0	100.0	100.0	0.0		0.0		0.0		0.0	
Appropriation Total	**100.0**	**100.0**	**100.0**	**100.0**	**100.0**	**0.0**		**0.0**		**0.0**		**0.0**	
Risk Management													
Risk Management	41,239.6	41,254.4	41,254.4	41,254.4	41,239.0	-0.6		-15.4		-15.4		-15.4	
Appropriation Total	**41,239.6**	**41,254.4**	**41,254.4**	**41,254.4**	**41,239.0**	**-0.6**		**-15.4**		**-15.4**		**-15.4**	

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AK Oil & Gas Conservation Comm													
AK Oil & Gas Conservation Comm	7,450.8	7,661.7	7,661.7	7,661.7	7,543.2	92.4	1.2 %	-118.5	-1.5 %	-118.5	-1.5 %	-118.5	-1.5 %
Appropriation Total	**7,450.8**	**7,661.7**	**7,661.7**	**7,661.7**	**7,543.2**	**92.4**	**1.2 %**	**-118.5**	**-1.5 %**	**-118.5**	**-1.5 %**	**-118.5**	**-1.5 %**
Legal & Advocacy Services													
Office of Public Advocacy	25,371.2	25,613.1	25,613.1	25,188.0	24,889.6	-481.6	-1.9 %	-723.5	-2.8 %	-723.5	-2.8 %	-298.4	-1.2 %
Public Defender Agency	26,906.8	26,819.4	26,819.4	25,599.1	25,214.7	-1,692.1	-6.3 %	-1,604.7	-6.0 %	-1,604.7	-6.0 %	-384.4	-1.5 %
Appropriation Total	**52,278.0**	**52,432.5**	**52,432.5**	**50,787.1**	**50,104.3**	**-2,173.7**	**-4.2 %**	**-2,328.2**	**-4.4 %**	**-2,328.2**	**-4.4 %**	**-682.8**	**-1.3 %**
Violent Crimes Comp Board													
Violent Crimes Comp Board	2,536.8	2,544.2	2,544.2	2,544.2	2,536.5	-0.3		-7.7	-0.3 %	-7.7	-0.3 %	-7.7	-0.3 %
Appropriation Total	**2,536.8**	**2,544.2**	**2,544.2**	**2,544.2**	**2,536.5**	**-0.3**		**-7.7**	**-0.3 %**	**-7.7**	**-0.3 %**	**-7.7**	**-0.3 %**
Alaska Public Offices Comm													
Alaska Public Offices Comm	1,515.2	1,345.5	1,128.5	1,028.5	1,000.9	-514.3	-33.9 %	-344.6	-25.6 %	-127.6	-11.3 %	-27.6	-2.7 %
Appropriation Total	**1,515.2**	**1,345.5**	**1,128.5**	**1,028.5**	**1,000.9**	**-514.3**	**-33.9 %**	**-344.6**	**-25.6 %**	**-127.6**	**-11.3 %**	**-27.6**	**-2.7 %**
Motor Vehicles													
Motor Vehicles	17,994.5	18,282.4	18,282.4	17,282.4	17,052.5	-942.0	-5.2 %	-1,229.9	-6.7 %	-1,229.9	-6.7 %	-229.9	-1.3 %
Appropriation Total	**17,994.5**	**18,282.4**	**18,282.4**	**17,282.4**	**17,052.5**	**-942.0**	**-5.2 %**	**-1,229.9**	**-6.7 %**	**-1,229.9**	**-6.7 %**	**-229.9**	**-1.3 %**
Agency Unallocated Approp													
Agency Unallocated Approp	0.0	0.0	0.0	-520.0	-520.0	-520.0	<-999 %	-520.0	<-999 %	-520.0	<-999 %	0.0	
Appropriation Total	**0.0**	**0.0**	**0.0**	**-520.0**	**-520.0**	**-520.0**	**<-999 %**	**-520.0**	**<-999 %**	**-520.0**	**<-999 %**	**0.0**	
Agency Total	**348,365.7**	**340,942.5**	**339,472.7**	**332,211.2**	**332,424.4**	**-15,941.3**	**-4.6 %**	**-8,518.1**	**-2.5 %**	**-7,048.3**	**-2.1 %**	**213.2**	**0.1 %**
Funding Summary													
Unrestricted General (UGF)	88,178.3	80,955.0	78,030.2	72,388.7	73,927.7	-14,250.6	-16.2 %	-7,027.3	-8.7 %	-4,102.5	-5.3 %	1,539.0	2.1 %
Designated General (DGF)	25,461.1	25,862.8	27,217.8	25,597.8	25,246.1	-215.0	-0.8 %	-616.7	-2.4 %	-1,971.7	-7.2 %	-351.7	-1.4 %
Other State Funds (Other)	230,927.2	230,318.0	230,418.0	230,418.0	229,451.7	-1,475.5	-0.6 %	-866.3	-0.4 %	-966.3	-0.4 %	-966.3	-0.4 %
Federal Receipts (Fed)	3,799.1	3,806.7	3,806.7	3,806.7	3,798.9	-0.2		-7.8	-0.2 %	-7.8	-0.2 %	-7.8	-0.2 %

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Allocation	[1] 15MgtPln	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtPln to SenateCS2		[5] - [2] 16GovAmd+ to SenateCS2		[5] - [3] House to SenateCS2		[5] - [4] SenateCS1 to SenateCS2	
Executive Administration													
Commissioner's Office	1,156.9	1,176.6	1,165.4	1,165.4	1,143.6	-13.3	-1.1 %	-33.0	-2.8 %	-21.8	-1.9 %	-21.8	-1.9 %
Administrative Services	5,644.0	5,015.0	4,950.5	4,867.0	4,752.9	-891.1	-15.8 %	-262.1	-5.2 %	-197.6	-4.0 %	-114.1	-2.3 %
Executive Admin Unalloc Approp	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Appropriation Total	**6,800.9**	**6,191.6**	**6,115.9**	**6,032.4**	**5,896.5**	**-904.4**	**-13.3 %**	**-295.1**	**-4.8 %**	**-219.4**	**-3.6 %**	**-135.9**	**-2.3 %**
Banking and Securities													
Banking and Securities	3,622.2	3,674.9	3,674.9	3,601.9	3,548.0	-74.2	-2.0 %	-126.9	-3.5 %	-126.9	-3.5 %	-53.9	-1.5 %
Appropriation Total	**3,622.2**	**3,674.9**	**3,674.9**	**3,601.9**	**3,548.0**	**-74.2**	**-2.0 %**	**-126.9**	**-3.5 %**	**-126.9**	**-3.5 %**	**-53.9**	**-1.5 %**
Community and Regional Affairs													
Community & Regional Affairs	11,008.9	11,868.9	10,479.2	10,505.1	10,359.7	-649.2	-5.9 %	-1,509.2	-12.7 %	-119.5	-1.1 %	-145.4	-1.4 %
Serve Alaska	3,425.0	2,129.8	2,129.8	2,129.8	2,124.8	-1,300.2	-38.0 %	-5.0	-0.2 %	-5.0	-0.2 %	-5.0	-0.2 %
Appropriation Total	**14,433.9**	**13,998.7**	**12,609.0**	**12,634.9**	**12,484.5**	**-1,949.4**	**-13.5 %**	**-1,514.2**	**-10.8 %**	**-124.5**	**-1.0 %**	**-150.4**	**-1.2 %**
Revenue Sharing													
Payment in Lieu of Taxes(PILT)	10,428.2	10,428.2	10,428.2	10,428.2	10,428.2	0.0		0.0		0.0		0.0	
National Forest Receipts	600.0	600.0	600.0	600.0	600.0	0.0		0.0		0.0		0.0	
Fisheries Taxes	3,600.0	3,100.0	3,100.0	3,100.0	3,100.0	-500.0	-13.9 %	0.0		0.0		0.0	
Appropriation Total	**14,628.2**	**14,128.2**	**14,128.2**	**14,128.2**	**14,128.2**	**-500.0**	**-3.4 %**	**0.0**		**0.0**		**0.0**	
Corp, Bus & Profess Licensing													
Corp, Bus & Prof Licensing	12,454.8	12,390.8	12,246.7	12,246.7	12,099.5	-355.3	-2.9 %	-291.3	-2.4 %	-147.2	-1.2 %	-147.2	-1.2 %
Appropriation Total	**12,454.8**	**12,390.8**	**12,246.7**	**12,246.7**	**12,099.5**	**-355.3**	**-2.9 %**	**-291.3**	**-2.4 %**	**-147.2**	**-1.2 %**	**-147.2**	**-1.2 %**
Economic Development													
Economic Development	21,589.7	18,669.8	3,178.8	3,075.5	3,035.6	-18,554.1	-85.9 %	-15,634.2	-83.7 %	-143.2	-4.5 %	-39.9	-1.3 %
Appropriation Total	**21,589.7**	**18,669.8**	**3,178.8**	**3,075.5**	**3,035.6**	**-18,554.1**	**-85.9 %**	**-15,634.2**	**-83.7 %**	**-143.2**	**-4.5 %**	**-39.9**	**-1.3 %**
Tourism Marketing&Development													
Tourism Marketing	0.0	0.0	11,964.4	8,964.4	11,964.4	11,964.4	>999 %	11,964.4	>999 %	0.0		3,000.0	33.5 %
Appropriation Total	**0.0**	**0.0**	**11,964.4**	**8,964.4**	**11,964.4**	**11,964.4**	**>999 %**	**11,964.4**	**>999 %**	**0.0**		**3,000.0**	**33.5 %**

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Investments													
Investments	5,360.7	5,436.8	5,293.7	5,361.9	5,283.1	-77.6	-1.4 %	-153.7	-2.8 %	-10.6	-0.2 %	-78.8	-1.5 %
Appropriation Total	**5,360.7**	**5,436.8**	**5,293.7**	**5,361.9**	**5,283.1**	**-77.6**	**-1.4 %**	**-153.7**	**-2.8 %**	**-10.6**	**-0.2 %**	**-78.8**	**-1.5 %**
Insurance Operations													
Insurance Operations	7,648.3	7,757.2	7,159.0	7,159.0	7,263.3	-385.0	-5.0 %	-493.9	-6.4 %	104.3	1.5 %	104.3	1.5 %
Appropriation Total	**7,648.3**	**7,757.2**	**7,159.0**	**7,159.0**	**7,263.3**	**-385.0**	**-5.0 %**	**-493.9**	**-6.4 %**	**104.3**	**1.5 %**	**104.3**	**1.5 %**
Alcoholic Beverage Control Brd													
Alcoholic Beverage Control Bd	1,752.1	3,350.5	1,776.1	1,776.1	1,751.2	-0.9	-0.1 %	-1,599.3	-47.7 %	-24.9	-1.4 %	-24.9	-1.4 %
Appropriation Total	**1,752.1**	**3,350.5**	**1,776.1**	**1,776.1**	**1,751.2**	**-0.9**	**-0.1 %**	**-1,599.3**	**-47.7 %**	**-24.9**	**-1.4 %**	**-24.9**	**-1.4 %**
AK Gasline Development Corp													
Alaska LNG Participation	2,999.4	2,801.9	2,801.9	2,801.9	2,769.4	-230.0	-7.7 %	-32.5	-1.2 %	-32.5	-1.2 %	-32.5	-1.2 %
AK Gasline Development Corp	10,445.1	10,447.9	10,447.9	10,447.9	10,320.1	-125.0	-1.2 %	-127.8	-1.2 %	-127.8	-1.2 %	-127.8	-1.2 %
Appropriation Total	**13,444.5**	**13,249.8**	**13,249.8**	**13,249.8**	**13,089.5**	**-355.0**	**-2.6 %**	**-160.3**	**-1.2 %**	**-160.3**	**-1.2 %**	**-160.3**	**-1.2 %**
Alaska Energy Authority													
AEA Owned Facilities	1,067.1	981.7	981.7	981.7	981.7	-85.4	-8.0 %	0.0		0.0		0.0	
AEA Rural Energy Assistance	6,277.8	5,425.4	5,956.0	5,956.0	5,799.3	-478.5	-7.6 %	373.9	6.9 %	-156.7	-2.6 %	-156.7	-2.6 %
AEA Technical Assistance	576.7	530.6	0.0	0.0	0.0	-576.7	-100.0 %	-530.6	-100.0 %	0.0		0.0	
AEA Power Cost Equalization	41,355.0	41,355.0	41,355.0	41,355.0	41,355.0	0.0		0.0		0.0		0.0	
Alternative Energy &Efficiency	9,148.3	7,073.7	6,728.7	6,728.7	6,728.7	-2,419.6	-26.4 %	-345.0	-4.9 %	0.0		0.0	
Appropriation Total	**58,424.9**	**55,366.4**	**55,021.4**	**55,021.4**	**54,864.7**	**-3,560.2**	**-6.1 %**	**-501.7**	**-0.9 %**	**-156.7**	**-0.3 %**	**-156.7**	**-0.3 %**
AIDEA													
AIDEA	17,159.9	17,651.7	17,631.5	17,631.5	17,372.6	212.7	1.2 %	-279.1	-1.6 %	-258.9	-1.5 %	-258.9	-1.5 %
AIDEA Facilities Maintenance	262.0	337.0	337.0	337.0	337.0	75.0	28.6 %	0.0		0.0		0.0	
Appropriation Total	**17,421.9**	**17,988.7**	**17,968.5**	**17,968.5**	**17,709.6**	**287.7**	**1.7 %**	**-279.1**	**-1.6 %**	**-258.9**	**-1.4 %**	**-258.9**	**-1.4 %**
Alaska Seafood Marketing Inst													
Alaska Seafood Marketing Inst	26,710.1	23,995.2	23,995.2	24,846.2	24,792.5	-1,917.6	-7.2 %	797.3	3.3 %	797.3	3.3 %	-53.7	-0.2 %
Appropriation Total	**26,710.1**	**23,995.2**	**23,995.2**	**24,846.2**	**24,792.5**	**-1,917.6**	**-7.2 %**	**797.3**	**3.3 %**	**797.3**	**3.3 %**	**-53.7**	**-0.2 %**

2015 Legislature - Operating Budget
Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 15MgtPln	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtPln to SenateCS2		[5] - [2] 16GovAmd+ to SenateCS2		[5] - [3] House to SenateCS2		[5] - [4] SenateCS1 to SenateCS2	
Regulatory Commission of AK													
Regulatory Commission of AK	9,680.8	9,436.0	9,436.0	9,092.8	8,944.2	-736.6	-7.6 %	-491.8	-5.2 %	-491.8	-5.2 %	-148.6	-1.6 %
Appropriation Total	**9,680.8**	**9,436.0**	**9,436.0**	**9,092.8**	**8,944.2**	**-736.6**	**-7.6 %**	**-491.8**	**-5.2 %**	**-491.8**	**-5.2 %**	**-148.6**	**-1.6 %**
DCCED State Facilities Rent													
DCCED State Facilities Rent	1,359.4	1,359.4	1,359.4	1,359.4	1,359.4	0.0		0.0		0.0		0.0	
Appropriation Total	**1,359.4**	**1,359.4**	**1,359.4**	**1,359.4**	**1,359.4**	**0.0**		**0.0**		**0.0**		**0.0**	
Agency Unallocated Approp													
Agency-wide Unalloc Approp	0.0	0.0	-161.5	-161.5	-161.5	-161.5	<-999 %	-161.5	<-999 %	0.0		0.0	
Appropriation Total	**0.0**	**0.0**	**-161.5**	**-161.5**	**-161.5**	**-161.5**	**<-999 %**	**-161.5**	**<-999 %**	**0.0**		**0.0**	
Agency Total	**215,332.4**	**206,994.0**	**199,015.5**	**196,357.6**	**198,052.7**	**-17,279.7**	**-8.0 %**	**-8,941.3**	**-4.3 %**	**-962.8**	**-0.5 %**	**1,695.1**	**0.9 %**
Funding Summary													
Unrestricted General (UGF)	40,454.3	35,489.4	27,811.4	25,572.5	26,732.1	-13,722.2	-33.9 %	-8,757.3	-24.7 %	-1,079.3	-3.9 %	1,159.6	4.5 %
Designated General (DGF)	84,177.0	84,574.1	83,778.5	83,430.5	83,084.7	-1,092.3	-1.3 %	-1,489.4	-1.8 %	-693.8	-0.8 %	-345.8	-0.4 %
Other State Funds (Other)	68,918.7	66,713.7	67,553.8	67,482.8	68,390.1	-528.6	-0.8 %	1,676.4	2.5 %	836.3	1.2 %	907.3	1.3 %
Federal Receipts (Fed)	21,782.4	20,216.8	19,871.8	19,871.8	19,845.8	-1,936.6	-8.9 %	-371.0	-1.8 %	-26.0	-0.1 %	-26.0	-0.1 %

2015 Legislature - Operating Budget
Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Corrections

Allocation	[1] 15MgtPln	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtPln to SenateCS2		[5] - [2] 16GovAmd+ to SenateCS2		[5] - [3] House to SenateCS2		[5] - [4] SenateCS1 to SenateCS2	
Administration and Support													
Office of the Commissioner	2,985.2	1,275.0	1,275.0	1,275.0	1,254.9	-1,730.3	-58.0 %	-20.1	-1.6 %	-20.1	-1.6 %	-20.1	-1.6 %
Administrative Services	4,101.8	4,176.8	4,176.8	4,176.8	4,096.0	-5.8	-0.1 %	-80.8	-1.9 %	-80.8	-1.9 %	-80.8	-1.9 %
Information Technology MIS	2,667.4	2,708.2	2,708.2	2,708.2	2,666.2	-1.2		-42.0	-1.6 %	-42.0	-1.6 %	-42.0	-1.6 %
Research and Records	425.2	432.5	432.5	432.5	424.9	-0.3	-0.1 %	-7.6	-1.8 %	-7.6	-1.8 %	-7.6	-1.8 %
DOC State Facilities Rent	289.9	289.9	289.9	289.9	289.9	0.0		0.0		0.0		0.0	
Appropriation Total	**10,469.5**	**8,882.4**	**8,882.4**	**8,882.4**	**8,731.9**	**-1,737.6**	**-16.6 %**	**-150.5**	**-1.7 %**	**-150.5**	**-1.7 %**	**-150.5**	**-1.7 %**
Population Management													
Correctional Academy	1,381.3	1,390.5	1,390.5	1,390.5	1,379.8	-1.5	-0.1 %	-10.7	-0.8 %	-10.7	-0.8 %	-10.7	-0.8 %
Fac-Capital Improvement Unit	587.1	597.2	597.2	597.2	586.7	-0.4	-0.1 %	-10.5	-1.8 %	-10.5	-1.8 %	-10.5	-1.8 %
Prison System Expansion	442.9	414.5	414.5	414.5	414.5	-28.4	-6.4 %	0.0		0.0		0.0	
Facility Maintenance	12,280.5	12,280.5	12,280.5	12,280.5	12,280.5	0.0		0.0		0.0		0.0	
Institution Director's Office	2,268.8	2,296.1	2,296.1	2,296.1	2,267.6	-1.2	-0.1 %	-28.5	-1.2 %	-28.5	-1.2 %	-28.5	-1.2 %
Classification and Furlough	851.0	867.5	867.5	867.5	850.1	-0.9	-0.1 %	-17.4	-2.0 %	-17.4	-2.0 %	-17.4	-2.0 %
Out-of-State Contractual	300.0	300.0	300.0	300.0	300.0	0.0		0.0		0.0		0.0	
Inmate Transportation	2,628.5	2,638.7	2,638.7	2,638.7	2,625.2	-3.3	-0.1 %	-13.5	-0.5 %	-13.5	-0.5 %	-13.5	-0.5 %
Point of Arrest	628.7	628.7	628.7	628.7	628.7	0.0		0.0		0.0		0.0	
Anchorage Correctional Complex	28,050.2	27,578.6	27,578.6	27,578.6	27,325.3	-724.9	-2.6 %	-253.3	-0.9 %	-253.3	-0.9 %	-253.3	-0.9 %
Anvil Mtn Correctional Center	6,007.8	5,943.0	5,943.0	5,943.0	5,885.0	-122.8	-2.0 %	-58.0	-1.0 %	-58.0	-1.0 %	-58.0	-1.0 %
Combined Hiland Mtn Corr Ctr	12,108.2	11,969.9	11,969.9	11,969.9	11,864.5	-243.7	-2.0 %	-105.4	-0.9 %	-105.4	-0.9 %	-105.4	-0.9 %
Fairbanks Correctional Center	10,945.8	10,817.5	10,817.5	10,817.5	10,721.1	-224.7	-2.1 %	-96.4	-0.9 %	-96.4	-0.9 %	-96.4	-0.9 %
Goose Creek Corr. Center	49,989.0	45,673.6	45,673.6	45,673.6	45,360.7	-4,628.3	-9.3 %	-312.9	-0.7 %	-312.9	-0.7 %	-312.9	-0.7 %
Ketchikan Correctional Center	4,330.6	4,279.1	4,279.1	4,279.1	4,239.5	-91.1	-2.1 %	-39.6	-0.9 %	-39.6	-0.9 %	-39.6	-0.9 %
Lemon Creek Correctional Ctr	10,039.9	9,932.7	9,932.7	9,932.7	9,848.5	-191.4	-1.9 %	-84.2	-0.8 %	-84.2	-0.8 %	-84.2	-0.8 %
Mat-Su Correctional Center	4,474.4	4,420.8	4,420.8	4,420.8	4,379.2	-95.2	-2.1 %	-41.6	-0.9 %	-41.6	-0.9 %	-41.6	-0.9 %
Palmer Correctional Center	13,180.4	11,511.5	11,511.5	11,511.5	11,403.5	-1,776.9	-13.5 %	-108.0	-0.9 %	-108.0	-0.9 %	-108.0	-0.9 %
Spring Creek Correctional Ctr	20,667.0	20,419.1	20,419.1	20,419.1	20,242.5	-424.5	-2.1 %	-176.6	-0.9 %	-176.6	-0.9 %	-176.6	-0.9 %
Wildwood Correctional Center	14,788.3	14,616.6	14,616.6	14,616.6	14,495.8	-292.5	-2.0 %	-120.8	-0.8 %	-120.8	-0.8 %	-120.8	-0.8 %
Yukon-Kuskokwim Corr Center	7,816.5	7,731.7	7,731.7	7,731.7	7,665.2	-151.3	-1.9 %	-66.5	-0.9 %	-66.5	-0.9 %	-66.5	-0.9 %
Prob & Parole Directors Office	730.5	740.5	740.5	740.5	729.9	-0.6	-0.1 %	-10.6	-1.4 %	-10.6	-1.4 %	-10.6	-1.4 %
Statewide Probation and Parole	15,490.8	17,010.8	17,010.8	17,010.8	16,725.9	1,235.1	8.0 %	-284.9	-1.7 %	-284.9	-1.7 %	-284.9	-1.7 %
Electronic Monitoring	3,422.5	3,390.7	3,390.7	3,390.7	3,357.1	-65.4	-1.9 %	-33.6	-1.0 %	-33.6	-1.0 %	-33.6	-1.0 %

2015 Legislature - Operating Budget
Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Corrections

Allocation	[1] 15MgtPln	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtPln to SenateCS2		[5] - [2] 16GovAmd+ to SenateCS2		[5] - [3] House to SenateCS2		[5] - [4] SenateCS1 to SenateCS2	
Population Management (continued)													
Regional and Community Jails	10,486.6	7,000.0	7,000.0	7,000.0	7,000.0	-3,486.6	-33.2 %	0.0		0.0		0.0	
Community Residential Centers	25,164.5	26,078.1	26,078.1	26,078.1	26,078.1	913.6	3.6 %	0.0		0.0		0.0	
Parole Board	846.7	1,017.5	1,017.5	1,017.5	1,006.5	159.8	18.9 %	-11.0	-1.1 %	-11.0	-1.1 %	-11.0	-1.1 %
Appropriation Total	**259,908.5**	**251,545.4**	**251,545.4**	**251,545.4**	**249,661.4**	**-10,247.1**	**-3.9 %**	**-1,884.0**	**-0.7 %**	**-1,884.0**	**-0.7 %**	**-1,884.0**	**-0.7 %**
Health & Rehab Services													
Health & Rehab Director's Ofc	0.0	866.1	866.1	866.1	866.1	866.1	>999 %	0.0		0.0		0.0	
Physical Health Care	34,888.6	33,317.8	37,426.0	37,426.0	37,082.4	2,193.8	6.3 %	3,764.6	11.3 %	-343.6	-0.9 %	-343.6	-0.9 %
Behavioral Health Care	8,819.0	8,478.3	8,478.3	8,478.3	8,338.2	-480.8	-5.5 %	-140.1	-1.7 %	-140.1	-1.7 %	-140.1	-1.7 %
Substance Abuse Treatment Pgm	3,921.0	4,570.8	4,570.8	4,570.8	4,565.4	644.4	16.4 %	-5.4	-0.1 %	-5.4	-0.1 %	-5.4	-0.1 %
Sex Offender Management	3,158.6	3,176.1	3,176.1	3,176.1	3,158.3	-0.3		-17.8	-0.6 %	-17.8	-0.6 %	-17.8	-0.6 %
Domestic Violence Program	175.0	175.0	175.0	175.0	175.0	0.0		0.0		0.0		0.0	
Appropriation Total	**50,962.2**	**50,584.1**	**54,692.3**	**54,692.3**	**54,185.4**	**3,223.2**	**6.3 %**	**3,601.3**	**7.1 %**	**-506.9**	**-0.9 %**	**-506.9**	**-0.9 %**
Offender Habilitation													
Education Programs	670.1	949.7	949.7	949.7	945.1	275.0	41.0 %	-4.6	-0.5 %	-4.6	-0.5 %	-4.6	-0.5 %
Vocational Education Programs	306.0	606.0	606.0	606.0	606.0	300.0	98.0 %	0.0		0.0		0.0	
Appropriation Total	**976.1**	**1,555.7**	**1,555.7**	**1,555.7**	**1,551.1**	**575.0**	**58.9 %**	**-4.6**	**-0.3 %**	**-4.6**	**-0.3 %**	**-4.6**	**-0.3 %**
Recidivism Reduction Grants													
Recidivism Reduction Grants	500.0	500.0	500.0	500.0	500.0	0.0		0.0		0.0		0.0	
Appropriation Total	**500.0**	**500.0**	**500.0**	**500.0**	**500.0**	**0.0**		**0.0**		**0.0**		**0.0**	
24 Hr. Institutional Utilities													
24 Hr Institutional Utilities	10,224.2	11,224.2	11,224.2	11,224.2	11,224.2	1,000.0	9.8 %	0.0		0.0		0.0	
Appropriation Total	**10,224.2**	**11,224.2**	**11,224.2**	**11,224.2**	**11,224.2**	**1,000.0**	**9.8 %**	**0.0**		**0.0**		**0.0**	
Agency Unallocated Approp													
Agency Unallocated Approp	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Appropriation Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**		**0.0**		**0.0**		**0.0**	
Agency Total	**333,040.5**	**324,291.8**	**328,400.0**	**328,400.0**	**325,854.0**	**-7,186.5**	**-2.2 %**	**1,562.2**	**0.5 %**	**-2,546.0**	**-0.8 %**	**-2,546.0**	**-0.8 %**

2015 Legislature - Operating Budget
Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Corrections

Allocation	[1] 15MgtPln	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtPln to SenateCS2		[5] - [2] 16GovAmd+ to SenateCS2		[5] - [3] House to SenateCS2		[5] - [4] SenateCS1 to SenateCS2	
Funding Summary													
Unrestricted General (UGF)	297,654.4	279,919.8	281,178.0	281,178.0	278,727.9	-18,926.5	-6.4 %	-1,191.9	-0.4 %	-2,450.1	-0.9 %	-2,450.1	-0.9 %
Designated General (DGF)	15,226.8	24,437.9	27,287.9	27,287.9	27,271.1	12,044.3	79.1 %	2,833.2	11.6 %	-16.8	-0.1 %	-16.8	-0.1 %
Other State Funds (Other)	14,725.5	14,452.3	14,452.3	14,452.3	14,431.9	-293.6	-2.0 %	-20.4	-0.1 %	-20.4	-0.1 %	-20.4	-0.1 %
Federal Receipts (Fed)	5,433.8	5,481.8	5,481.8	5,481.8	5,423.1	-10.7	-0.2 %	-58.7	-1.1 %	-58.7	-1.1 %	-58.7	-1.1 %

2015 Legislature - Operating Budget
Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Education and Early Development

Allocation	[1] 15MgtPln	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtPln to SenateCS2		[5] - [2] 16GovAmd+ to SenateCS2		[5] - [3] House to SenateCS2		[5] - [4] SenateCS1 to SenateCS2	
K-12 Aid to School Districts													
Foundation Program	1,198,664.3	1,202,030.5	1,202,030.5	1,202,030.5	1,154,467.5	-44,196.8	-3.7 %	-47,563.0	-4.0 %	-47,563.0	-4.0 %	-47,563.0	-4.0 %
Pupil Transportation	76,773.9	79,240.3	79,240.3	79,240.3	79,240.3	2,466.4	3.2 %	0.0		0.0		0.0	
Additional Foundation Funding	95,101.4	0.0	0.0	0.0	0.0	-95,101.4	-100.0 %	0.0		0.0		0.0	
Appropriation Total	**1,370,539.6**	**1,281,270.8**	**1,281,270.8**	**1,281,270.8**	**1,233,707.8**	**-136,831.8**	**-10.0 %**	**-47,563.0**	**-3.7 %**	**-47,563.0**	**-3.7 %**	**-47,563.0**	**-3.7 %**
K-12 Support													
Boarding Home Grants	6,960.3	7,696.4	7,696.4	6,960.3	6,960.3	0.0		-736.1	-9.6 %	-736.1	-9.6 %	0.0	
Youth in Detention	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0		0.0		0.0		0.0	
Special Schools	3,693.3	3,682.4	3,682.4	3,582.4	3,582.4	-110.9	-3.0 %	-100.0	-2.7 %	-100.0	-2.7 %	0.0	
Appropriation Total	**11,753.6**	**12,478.8**	**12,478.8**	**11,642.7**	**11,642.7**	**-110.9**	**-0.9 %**	**-836.1**	**-6.7 %**	**-836.1**	**-6.7 %**	**0.0**	
Education Support Services													
Executive Administration	903.4	917.0	917.0	917.0	902.2	-1.2	-0.1 %	-14.8	-1.6 %	-14.8	-1.6 %	-14.8	-1.6 %
Administrative Services	1,649.5	1,675.1	1,675.1	1,675.1	1,648.3	-1.2	-0.1 %	-26.8	-1.6 %	-26.8	-1.6 %	-26.8	-1.6 %
Information Services	1,052.9	1,072.0	1,072.0	1,072.0	1,052.3	-0.6	-0.1 %	-19.7	-1.8 %	-19.7	-1.8 %	-19.7	-1.8 %
School Finance & Facilities	3,064.9	2,548.5	2,548.5	2,548.5	2,509.9	-555.0	-18.1 %	-38.6	-1.5 %	-38.6	-1.5 %	-38.6	-1.5 %
Appropriation Total	**6,670.7**	**6,212.6**	**6,212.6**	**6,212.6**	**6,112.7**	**-558.0**	**-8.4 %**	**-99.9**	**-1.6 %**	**-99.9**	**-1.6 %**	**-99.9**	**-1.6 %**
Teaching and Learning Support													
Student and School Achievement	167,563.7	167,124.7	163,044.7	162,605.7	162,454.9	-5,108.8	-3.0 %	-4,669.8	-2.8 %	-589.8	-0.4 %	-150.8	-0.1 %
ANSEP	0.0	0.0	2,660.0	1,660.0	1,660.0	1,660.0	>999 %	1,660.0	>999 %	-1,000.0	-37.6 %	0.0	
Alaska Learning Network	850.0	599.7	0.0	0.0	0.0	-850.0	-100.0 %	-599.7	-100.0 %	0.0		0.0	
State System of Support	1,962.5	1,976.4	1,976.4	1,976.4	1,961.9	-0.6		-14.5	-0.7 %	-14.5	-0.7 %	-14.5	-0.7 %
Statewide Mentoring	2,300.0	2,300.0	2,050.0	1,200.0	1,200.0	-1,100.0	-47.8 %	-1,100.0	-47.8 %	-850.0	-41.5 %	0.0	
Teacher Certification	920.6	930.3	930.3	930.3	920.3	-0.3		-10.0	-1.1 %	-10.0	-1.1 %	-10.0	-1.1 %
Child Nutrition	52,701.8	52,809.7	52,809.7	52,809.7	52,791.5	89.7	0.2 %	-18.2		-18.2		-18.2	
Early Learning Coordination	9,461.1	9,025.9	7,850.9	7,850.9	8,163.1	-1,298.0	-13.7 %	-862.8	-9.6 %	312.2	4.0 %	312.2	4.0 %
Pre-Kindergarten Grants	2,000.0	1,900.0	0.0	0.0	0.0	-2,000.0	-100.0 %	-1,900.0	-100.0 %	0.0		0.0	
Unallocated Appropriation	0.0	0.0	0.0	-80.0	-400.0	-400.0	<-999 %	-400.0	<-999 %	-400.0	<-999 %	-320.0	400.0 %
Appropriation Total	**237,759.7**	**236,666.7**	**231,322.0**	**228,953.0**	**228,751.7**	**-9,008.0**	**-3.8 %**	**-7,915.0**	**-3.3 %**	**-2,570.3**	**-1.1 %**	**-201.3**	**-0.1 %**

2015 Legislature - Operating Budget
Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Education and Early Development

Allocation	[1] 15MgtPln	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtPln to SenateCS2		[5] - [2] 16GovAmd+ to SenateCS2		[5] - [3] House to SenateCS2		[5] - [4] SenateCS1 to SenateCS2	
Commissions and Boards													
Professional Teaching Practice	299.8	303.9	303.9	303.9	299.5	-0.3	-0.1 %	-4.4	-1.4 %	-4.4	-1.4 %	-4.4	-1.4 %
AK State Council on the Arts	2,071.1	2,084.5	2,004.1	2,004.1	1,990.4	-80.7	-3.9 %	-94.1	-4.5 %	-13.7	-0.7 %	-13.7	-0.7 %
Appropriation Total	**2,370.9**	**2,388.4**	**2,308.0**	**2,308.0**	**2,289.9**	**-81.0**	**-3.4 %**	**-98.5**	**-4.1 %**	**-18.1**	**-0.8 %**	**-18.1**	**-0.8 %**
Mt. Edgecumbe Boarding School													
Mt. Edgecumbe Boarding School	10,775.6	10,808.3	10,808.3	10,808.3	10,773.8	-1.8		-34.5	-0.3 %	-34.5	-0.3 %	-34.5	-0.3 %
Appropriation Total	**10,775.6**	**10,808.3**	**10,808.3**	**10,808.3**	**10,773.8**	**-1.8**		**-34.5**	**-0.3 %**	**-34.5**	**-0.3 %**	**-34.5**	**-0.3 %**
State Facilities Maintenance													
State Facilities Maintenance	1,185.3	1,187.9	1,187.9	1,187.9	1,185.0	-0.3		-2.9	-0.2 %	-2.9	-0.2 %	-2.9	-0.2 %
EED State Facilities Rent	2,124.2	2,324.2	2,324.2	2,324.2	2,324.2	200.0	9.4 %	0.0		0.0		0.0	
Appropriation Total	**3,309.5**	**3,512.1**	**3,512.1**	**3,512.1**	**3,509.2**	**199.7**	**6.0 %**	**-2.9**	**-0.1 %**	**-2.9**	**-0.1 %**	**-2.9**	**-0.1 %**
Alaska Library and Museums													
Library Operations	14,226.5	9,485.3	10,085.3	6,485.3	10,008.2	-4,218.3	-29.7 %	522.9	5.5 %	-77.1	-0.8 %	3,522.9	54.3 %
Archives	1,321.7	1,345.8	1,177.3	1,345.8	1,320.8	-0.9	-0.1 %	-25.0	-1.9 %	143.5	12.2 %	-25.0	-1.9 %
Museum Operations	2,115.4	2,148.3	1,894.3	2,148.3	2,114.0	-1.4	-0.1 %	-34.3	-1.6 %	219.7	11.6 %	-34.3	-1.6 %
Unallocated Reduction	0.0	0.0	0.0	-422.5	-422.5	-422.5	<-999 %	-422.5	<-999 %	-422.5	<-999 %	0.0	
Online with Libraries (OWL)	761.8	719.8	761.8	0.0	0.0	-761.8	-100.0 %	-719.8	-100.0 %	-761.8	-100.0 %	0.0	
Live Homework Help	138.2	138.2	138.2	0.0	0.0	-138.2	-100.0 %	-138.2	-100.0 %	-138.2	-100.0 %	0.0	
Appropriation Total	**18,563.6**	**13,837.4**	**14,056.9**	**9,556.9**	**13,020.5**	**-5,543.1**	**-29.9 %**	**-816.9**	**-5.9 %**	**-1,036.4**	**-7.4 %**	**3,463.6**	**36.2 %**
Alaska Postsecondary Education													
Program Admin & Operations	22,353.9	22,810.2	22,451.2	9,008.2	8,963.8	-13,390.1	-59.9 %	-13,846.4	-60.7 %	-13,487.4	-60.1 %	-44.4	-0.5 %
WWAMI Medical Education	2,964.8	2,964.8	2,964.8	2,964.8	2,964.8	0.0		0.0		0.0		0.0	
Appropriation Total	**25,318.7**	**25,775.0**	**25,416.0**	**11,973.0**	**11,928.6**	**-13,390.1**	**-52.9 %**	**-13,846.4**	**-53.7 %**	**-13,487.4**	**-53.1 %**	**-44.4**	**-0.4 %**
AK Performance Scholarship Awd													
AK Performance Scholarship Awd	11,000.0	11,500.0	11,500.0	11,500.0	11,500.0	500.0	4.5 %	0.0		0.0		0.0	
Appropriation Total	**11,000.0**	**11,500.0**	**11,500.0**	**11,500.0**	**11,500.0**	**500.0**	**4.5 %**	**0.0**		**0.0**		**0.0**	

2015 Legislature - Operating Budget
Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Education and Early Development

Allocation	[1] 15MgtPln	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtPln to SenateCS2		[5] - [2] 16GovAmd+ to SenateCS2		[5] - [3] House to SenateCS2		[5] - [4] SenateCS1 to SenateCS2	
AK Student Loan Corporation													
Loan Servicing	0.0	13,802.0	0.0	12,518.0	12,326.5	12,326.5	>999 %	-1,475.5	-10.7 %	12,326.5	>999 %	-191.5	-1.5 %
Appropriation Total	**0.0**	**13,802.0**	**0.0**	**12,518.0**	**12,326.5**	**12,326.5**	**>999 %**	**-1,475.5**	**-10.7 %**	**12,326.5**	**>999 %**	**-191.5**	**-1.5 %**
Agency Total	**1,698,061.9**	**1,618,252.1**	**1,598,885.5**	**1,590,255.4**	**1,545,563.4**	**-152,498.5**	**-9.0 %**	**-72,688.7**	**-4.5 %**	**-53,322.1**	**-3.3 %**	**-44,692.0**	**-2.8 %**
Funding Summary													
Unrestricted General (UGF)	1,408,921.8	1,313,578.6	1,299,883.2	1,297,703.1	1,251,614.7	-157,307.1	-11.2 %	-61,963.9	-4.7 %	-48,268.5	-3.7 %	-46,088.4	-3.6 %
Designated General (DGF)	28,444.7	32,545.6	41,035.4	35,510.4	37,294.4	8,849.7	31.1 %	4,748.8	14.6 %	-3,741.0	-9.1 %	1,784.0	5.0 %
Other State Funds (Other)	26,804.8	40,124.2	25,963.2	25,038.2	24,784.1	-2,020.7	-7.5 %	-15,340.1	-38.2 %	-1,179.1	-4.5 %	-254.1	-1.0 %
Federal Receipts (Fed)	233,890.6	232,003.7	232,003.7	232,003.7	231,870.2	-2,020.4	-0.9 %	-133.5	-0.1 %	-133.5	-0.1 %	-133.5	-0.1 %

2015 Legislature - Operating Budget
Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

Allocation	[1] 15MgtPln	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtPln to SenateCS2		[5] - [2] 16GovAmd+ to SenateCS2		[5] - [3] House to SenateCS2		[5] - [4] SenateCS1 to SenateCS2	
Agency Unallocated Approp													
Agency Unallocated Approp	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Appropriation Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**		**0.0**		**0.0**		**0.0**	
Administration													
Office of the Commissioner	1,372.0	1,282.5	1,282.5	1,282.5	1,256.7	-115.3	-8.4 %	-25.8	-2.0 %	-25.8	-2.0 %	-25.8	-2.0 %
Administrative Services	6,239.8	6,322.0	6,322.0	6,322.0	6,158.8	-81.0	-1.3 %	-163.2	-2.6 %	-163.2	-2.6 %	-163.2	-2.6 %
State Support Services	2,552.0	2,552.0	2,552.0	2,552.0	2,552.0	0.0		0.0		0.0		0.0	
Appropriation Total	**10,163.8**	**10,156.5**	**10,156.5**	**10,156.5**	**9,967.5**	**-196.3**	**-1.9 %**	**-189.0**	**-1.9 %**	**-189.0**	**-1.9 %**	**-189.0**	**-1.9 %**
DEC Bldgs Maint & Operations													
DEC Bldgs Maint & Operations	636.5	636.5	636.5	636.5	636.5	0.0		0.0		0.0		0.0	
Appropriation Total	**636.5**	**636.5**	**636.5**	**636.5**	**636.5**	**0.0**		**0.0**		**0.0**		**0.0**	
Environmental Health													
Environmental Health Director	440.9	448.4	448.4	448.4	440.2	-0.7	-0.2 %	-8.2	-1.8 %	-8.2	-1.8 %	-8.2	-1.8 %
Food Safety & Sanitation	5,154.0	4,367.1	4,367.1	4,367.1	4,282.0	-872.0	-16.9 %	-85.1	-1.9 %	-85.1	-1.9 %	-85.1	-1.9 %
Laboratory Services	4,550.3	4,213.9	3,963.9	3,963.9	3,897.5	-652.8	-14.3 %	-316.4	-7.5 %	-66.4	-1.7 %	-66.4	-1.7 %
Drinking Water	7,147.7	6,766.5	6,766.5	6,766.5	6,636.1	-511.6	-7.2 %	-130.4	-1.9 %	-130.4	-1.9 %	-130.4	-1.9 %
Solid Waste Management	2,337.4	2,293.0	2,293.0	2,293.0	2,250.5	-86.9	-3.7 %	-42.5	-1.9 %	-42.5	-1.9 %	-42.5	-1.9 %
Appropriation Total	**19,630.3**	**18,088.9**	**17,838.9**	**17,838.9**	**17,506.3**	**-2,124.0**	**-10.8 %**	**-582.6**	**-3.2 %**	**-332.6**	**-1.9 %**	**-332.6**	**-1.9 %**
Air Quality													
Air Quality Director	284.4	289.0	289.0	289.0	284.1	-0.3	-0.1 %	-4.9	-1.7 %	-4.9	-1.7 %	-4.9	-1.7 %
Air Quality	10,354.8	10,537.9	10,537.9	10,537.9	10,395.4	40.6	0.4 %	-142.5	-1.4 %	-142.5	-1.4 %	-142.5	-1.4 %
Appropriation Total	**10,639.2**	**10,826.9**	**10,826.9**	**10,826.9**	**10,679.5**	**40.3**	**0.4 %**	**-147.4**	**-1.4 %**	**-147.4**	**-1.4 %**	**-147.4**	**-1.4 %**
Spill Prevention and Response													
Spill Prev. & Resp. Director	343.3	0.0	0.0	0.0	0.0	-343.3	-100.0 %	0.0		0.0		0.0	
Contaminated Sites Program	8,879.3	0.0	0.0	0.0	0.0	-8,879.3	-100.0 %	0.0		0.0		0.0	
Industry Prep. & Pipeline Op.	5,336.9	0.0	0.0	0.0	0.0	-5,336.9	-100.0 %	0.0		0.0		0.0	
Prevention and Emerg. Response	4,713.5	0.0	0.0	0.0	0.0	-4,713.5	-100.0 %	0.0		0.0		0.0	
Response Fund Administration	1,613.3	0.0	0.0	0.0	0.0	-1,613.3	-100.0 %	0.0		0.0		0.0	

2015 Legislature - Operating Budget
Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Environmental Conservation

Allocation	[1] 15MgtPln	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtPln to SenateCS2		[5] - [2] 16GovAmd+ to SenateCS2		[5] - [3] House to SenateCS2		[5] - [4] SenateCS1 to SenateCS2	
Spill Prevention and Response (continued)													
Spill Prevention and Response	0.0	20,694.1	20,694.1	20,694.1	20,255.6	20,255.6	>999 %	-438.5	-2.1 %	-438.5	-2.1 %	-438.5	-2.1 %
Appropriation Total	**20,886.3**	**20,694.1**	**20,694.1**	**20,694.1**	**20,255.6**	**-630.7**	**-3.0 %**	**-438.5**	**-2.1 %**	**-438.5**	**-2.1 %**	**-438.5**	**-2.1 %**
Water													
Water Quality	17,014.5	16,782.5	17,032.5	17,032.5	16,808.5	-206.0	-1.2 %	26.0	0.2 %	-224.0	-1.3 %	-224.0	-1.3 %
Facility Construction	8,590.3	8,679.3	8,679.3	8,679.3	8,587.0	-3.3		-92.3	-1.1 %	-92.3	-1.1 %	-92.3	-1.1 %
Appropriation Total	**25,604.8**	**25,461.8**	**25,711.8**	**25,711.8**	**25,395.5**	**-209.3**	**-0.8 %**	**-66.3**	**-0.3 %**	**-316.3**	**-1.2 %**	**-316.3**	**-1.2 %**
Agency Total	**87,560.9**	**85,864.7**	**85,864.7**	**85,864.7**	**84,440.9**	**-3,120.0**	**-3.6 %**	**-1,423.8**	**-1.7 %**	**-1,423.8**	**-1.7 %**	**-1,423.8**	**-1.7 %**
Funding Summary													
Unrestricted General (UGF)	22,472.1	20,454.6	20,454.6	20,454.6	20,079.4	-2,392.7	-10.6 %	-375.2	-1.8 %	-375.2	-1.8 %	-375.2	-1.8 %
Designated General (DGF)	27,213.7	27,392.4	27,392.4	27,392.4	26,865.5	-348.2	-1.3 %	-526.9	-1.9 %	-526.9	-1.9 %	-526.9	-1.9 %
Other State Funds (Other)	12,612.7	14,388.8	14,388.8	14,388.8	14,190.9	1,578.2	12.5 %	-197.9	-1.4 %	-197.9	-1.4 %	-197.9	-1.4 %
Federal Receipts (Fed)	25,262.4	23,628.9	23,628.9	23,628.9	23,305.1	-1,957.3	-7.7 %	-323.8	-1.4 %	-323.8	-1.4 %	-323.8	-1.4 %

2015 Legislature - Operating Budget
Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Fish and Game

Allocation	[1] 15MgtPln	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtPln to SenateCS2		[5] - [2] 16GovAmd+ to SenateCS2		[5] - [3] House to SenateCS2		[5] - [4] SenateCS1 to SenateCS2	
Commercial Fisheries													
SE Region Fisheries Mgmt.	10,200.1	14,556.1	14,309.1	14,239.1	14,072.2	3,872.1	38.0 %	-483.9	-3.3 %	-236.9	-1.7 %	-166.9	-1.2 %
Central Region Fisheries Mgmt.	9,524.1	11,273.1	11,053.3	11,053.3	10,892.1	1,368.0	14.4 %	-381.0	-3.4 %	-161.2	-1.5 %	-161.2	-1.5 %
AYK Region Fisheries Mgmt.	8,540.1	10,484.4	10,462.8	10,392.8	10,260.0	1,719.9	20.1 %	-224.4	-2.1 %	-202.8	-1.9 %	-132.8	-1.3 %
Westward Region Fisheries Mgmt	10,831.3	15,737.1	15,507.1	15,437.1	15,263.5	4,432.2	40.9 %	-473.6	-3.0 %	-243.6	-1.6 %	-173.6	-1.1 %
Statewide Fisheries Mgmt.	13,194.6	19,291.0	17,939.2	17,333.5	17,156.3	3,961.7	30.0 %	-2,134.7	-11.1 %	-782.9	-4.4 %	-177.2	-1.0 %
Comm Fish Special Projects	20,825.6	0.0	0.0	0.0	0.0	-20,825.6	-100.0 %	0.0		0.0		0.0	
Comm Fish Unallocated Approp	0.0	0.0	0.0	0.0	-270.6	-270.6	<-999 %	-270.6	<-999 %	-270.6	<-999 %	-270.6	<-999 %
Commercial Fish Entry Commiss	4,520.2	4,593.6	4,310.2	4,310.2	4,227.7	-292.5	-6.5 %	-365.9	-8.0 %	-82.5	-1.9 %	-82.5	-1.9 %
Appropriation Total	**77,636.0**	**75,935.3**	**73,581.7**	**72,766.0**	**71,601.2**	**-6,034.8**	**-7.8 %**	**-4,334.1**	**-5.7 %**	**-1,980.5**	**-2.7 %**	**-1,164.8**	**-1.6 %**
Sport Fisheries													
Sport Fisheries	42,827.9	42,527.3	42,527.3	42,282.4	41,730.0	-1,097.9	-2.6 %	-797.3	-1.9 %	-797.3	-1.9 %	-552.4	-1.3 %
Sport Fish Hatcheries	5,974.1	5,994.7	5,994.7	5,734.7	5,696.8	-277.3	-4.6 %	-297.9	-5.0 %	-297.9	-5.0 %	-37.9	-0.7 %
Unallocated Reduction	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Appropriation Total	**48,802.0**	**48,522.0**	**48,522.0**	**48,017.1**	**47,426.8**	**-1,375.2**	**-2.8 %**	**-1,095.2**	**-2.3 %**	**-1,095.2**	**-2.3 %**	**-590.3**	**-1.2 %**
Wildlife Conservation													
Wildlife Conservation	34,217.7	35,668.1	35,268.1	35,018.1	34,550.5	332.8	1.0 %	-1,117.6	-3.1 %	-717.6	-2.0 %	-467.6	-1.3 %
WC Special Projects	12,520.7	12,624.3	12,624.3	12,624.3	12,517.7	-3.0		-106.6	-0.8 %	-106.6	-0.8 %	-106.6	-0.8 %
Unallocated Reduction	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Hunter Ed Pub Shooting Ranges	900.2	910.7	910.7	910.7	899.9	-0.3		-10.8	-1.2 %	-10.8	-1.2 %	-10.8	-1.2 %
Appropriation Total	**47,638.6**	**49,203.1**	**48,803.1**	**48,553.1**	**47,968.1**	**329.5**	**0.7 %**	**-1,235.0**	**-2.5 %**	**-835.0**	**-1.7 %**	**-585.0**	**-1.2 %**
Administration and Support													
Commissioner's Office	1,896.5	1,926.2	1,826.2	1,806.6	1,774.2	-122.3	-6.4 %	-152.0	-7.9 %	-52.0	-2.8 %	-32.4	-1.8 %
Administrative Services	12,651.5	12,701.0	12,401.0	12,250.7	12,093.3	-558.2	-4.4 %	-607.7	-4.8 %	-307.7	-2.5 %	-157.4	-1.3 %
Boards and Advisory Committees	1,960.5	1,983.5	1,883.5	0.0	0.0	-1,960.5	-100.0 %	-1,983.5	-100.0 %	-1,883.5	-100.0 %	0.0	
Boards of Fisheries and Game	0.0	0.0	0.0	1,335.1	1,335.1	1,335.1	>999 %	1,335.1	>999 %	1,335.1	>999 %	0.0	
Advisory Committees	0.0	0.0	0.0	533.4	533.4	533.4	>999 %	533.4	>999 %	533.4	>999 %	0.0	
State Subsistence Research	7,729.0	7,728.2	7,428.2	7,357.7	7,255.4	-473.6	-6.1 %	-472.8	-6.1 %	-172.8	-2.3 %	-102.3	-1.4 %
EVOS Trustee Council	2,492.4	2,503.5	2,503.5	2,503.5	2,491.2	-1.2		-12.3	-0.5 %	-12.3	-0.5 %	-12.3	-0.5 %
State Facilities Maintenance	5,100.8	5,100.8	5,100.8	5,100.8	5,100.8	0.0		0.0		0.0		0.0	

2015 Legislature - Operating Budget
Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Fish and Game

Allocation	[1] 15MgtPln	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtPln to SenateCS2		[5] - [2] 16GovAmd+ to SenateCS2		[5] - [3] House to SenateCS2		[5] - [4] SenateCS1 to SenateCS2	
Administration and Support (continued)													
F&G State Facilities Rent	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	0.0		0.0		0.0		0.0	
Admin&Support Unalloc Approp	0.0	0.0	0.0	0.0	-23.9	-23.9	<-999 %	-23.9	<-999 %	-23.9	<-999 %	-23.9	<-999 %
Appropriation Total	**34,360.7**	**34,473.2**	**33,673.2**	**33,417.8**	**33,089.5**	**-1,271.2**	**-3.7 %**	**-1,383.7**	**-4.0 %**	**-583.7**	**-1.7 %**	**-328.3**	**-1.0 %**
Habitat													
Habitat	6,835.3	6,841.9	6,441.9	6,347.8	6,237.1	-598.2	-8.8 %	-604.8	-8.8 %	-204.8	-3.2 %	-110.7	-1.7 %
Appropriation Total	**6,835.3**	**6,841.9**	**6,441.9**	**6,347.8**	**6,237.1**	**-598.2**	**-8.8 %**	**-604.8**	**-8.8 %**	**-204.8**	**-3.2 %**	**-110.7**	**-1.7 %**
Agency Total	**215,272.6**	**214,975.5**	**211,021.9**	**209,101.8**	**206,322.7**	**-8,949.9**	**-4.2 %**	**-8,652.8**	**-4.0 %**	**-4,699.2**	**-2.2 %**	**-2,779.1**	**-1.3 %**
Funding Summary													
Unrestricted General (UGF)	79,387.8	72,542.4	67,872.2	65,742.2	64,394.3	-14,993.5	-18.9 %	-8,148.1	-11.2 %	-3,477.9	-5.1 %	-1,347.9	-2.1 %
Designated General (DGF)	9,018.7	12,105.8	12,822.4	12,822.4	12,725.8	3,707.1	41.1 %	620.0	5.1 %	-96.6	-0.8 %	-96.6	-0.8 %
Other State Funds (Other)	63,153.0	63,473.4	63,473.4	63,473.4	62,931.5	-221.5	-0.4 %	-541.9	-0.9 %	-541.9	-0.9 %	-541.9	-0.9 %
Federal Receipts (Fed)	63,713.1	66,853.9	66,853.9	67,063.8	66,271.1	2,558.0	4.0 %	-582.8	-0.9 %	-582.8	-0.9 %	-792.7	-1.2 %

2015 Legislature - Operating Budget
Allocation Summary - Senate Structure

Numbers and Language

Agency: Office of the Governor

Allocation	[1] 15MgtPln	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtPln to SenateCS2		[5] - [2] 16GovAmd+ to SenateCS2		[5] - [3] House to SenateCS2		[5] - [4] SenateCS1 to SenateCS2	
Commissions/Special Offices													
Human Rights Commission	2,550.7	2,462.1	2,462.1	2,462.1	2,415.5	-135.2	-5.3 %	-46.6	-1.9 %	-46.6	-1.9 %	-46.6	-1.9 %
Redistricting Board	1,561.3	0.0	0.0	0.0	0.0	-1,561.3	-100.0 %	0.0		0.0		0.0	
Appropriation Total	**4,112.0**	**2,462.1**	**2,462.1**	**2,462.1**	**2,415.5**	**-1,696.5**	**-41.3 %**	**-46.6**	**-1.9 %**	**-46.6**	**-1.9 %**	**-46.6**	**-1.9 %**
Executive Operations													
Executive Office	12,988.6	11,560.1	11,560.1	11,560.1	11,348.2	-1,640.4	-12.6 %	-211.9	-1.8 %	-211.9	-1.8 %	-211.9	-1.8 %
Governor's House	744.7	752.8	752.8	752.8	743.5	-1.2	-0.2 %	-9.3	-1.2 %	-9.3	-1.2 %	-9.3	-1.2 %
Contingency Fund	650.0	600.0	600.0	600.0	600.0	-50.0	-7.7 %	0.0		0.0		0.0	
Lieutenant Governor	1,198.3	1,123.0	1,123.0	1,123.0	1,106.0	-92.3	-7.7 %	-17.0	-1.5 %	-17.0	-1.5 %	-17.0	-1.5 %
Domestic Violence/Sex Assault	3,000.0	0.0	0.0	0.0	0.0	-3,000.0	-100.0 %	0.0		0.0		0.0	
Appropriation Total	**18,581.6**	**14,035.9**	**14,035.9**	**14,035.9**	**13,797.7**	**-4,783.9**	**-25.7 %**	**-238.2**	**-1.7 %**	**-238.2**	**-1.7 %**	**-238.2**	**-1.7 %**
Gov State Facilities Rent													
Gov Office Facilities Rent	626.2	626.2	626.2	626.2	626.2	0.0		0.0		0.0		0.0	
Governor's Office Leasing	545.6	490.6	490.6	490.6	490.6	-55.0	-10.1 %	0.0		0.0		0.0	
Appropriation Total	**1,171.8**	**1,116.8**	**1,116.8**	**1,116.8**	**1,116.8**	**-55.0**	**-4.7 %**	**0.0**		**0.0**		**0.0**	
Office of Management & Budget													
Office of Management & Budget	2,682.8	2,621.1	2,621.1	2,621.1	2,566.2	-116.6	-4.3 %	-54.9	-2.1 %	-54.9	-2.1 %	-54.9	-2.1 %
Appropriation Total	**2,682.8**	**2,621.1**	**2,621.1**	**2,621.1**	**2,566.2**	**-116.6**	**-4.3 %**	**-54.9**	**-2.1 %**	**-54.9**	**-2.1 %**	**-54.9**	**-2.1 %**
Elections													
Elections	7,789.9	4,016.9	4,016.9	4,016.9	3,960.9	-3,829.0	-49.2 %	-56.0	-1.4 %	-56.0	-1.4 %	-56.0	-1.4 %
Appropriation Total	**7,789.9**	**4,016.9**	**4,016.9**	**4,016.9**	**3,960.9**	**-3,829.0**	**-49.2 %**	**-56.0**	**-1.4 %**	**-56.0**	**-1.4 %**	**-56.0**	**-1.4 %**
Agency Total	**34,338.1**	**24,252.8**	**24,252.8**	**24,252.8**	**23,857.1**	**-10,481.0**	**-30.5 %**	**-395.7**	**-1.6 %**	**-395.7**	**-1.6 %**	**-395.7**	**-1.6 %**
Funding Summary													
Unrestricted General (UGF)	33,609.5	23,518.9	23,518.9	23,518.9	23,130.0	-10,479.5	-31.2 %	-388.9	-1.7 %	-388.9	-1.7 %	-388.9	-1.7 %
Other State Funds (Other)	529.2	532.9	532.9	532.9	528.0	-1.2	-0.2 %	-4.9	-0.9 %	-4.9	-0.9 %	-4.9	-0.9 %
Federal Receipts (Fed)	199.4	201.0	201.0	201.0	199.1	-0.3	-0.2 %	-1.9	-0.9 %	-1.9	-0.9 %	-1.9	-0.9 %

2015 Legislature - Operating Budget
Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Health and Social Services

Allocation	[1] 15MgtPln	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtPln to SenateCS2		[5] - [2] 16GovAmd+ to SenateCS2		[5] - [3] House to SenateCS2		[5] - [4] SenateCS1 to SenateCS2	
Alaska Pioneer Homes													
AK Pioneer Homes Management	1,669.4	1,457.3	1,457.3	1,457.3	1,428.1	-241.3	-14.5 %	-29.2	-2.0 %	-29.2	-2.0 %	-29.2	-2.0 %
Pioneer Homes	60,653.7	61,506.4	61,506.4	61,506.4	60,702.8	49.1	0.1 %	-803.6	-1.3 %	-803.6	-1.3 %	-803.6	-1.3 %
Appropriation Total	**62,323.1**	**62,963.7**	**62,963.7**	**62,963.7**	**62,130.9**	**-192.2**	**-0.3 %**	**-832.8**	**-1.3 %**	**-832.8**	**-1.3 %**	**-832.8**	**-1.3 %**
Behavioral Health													
BH Treatment & Recovery Grants	0.0	69,073.3	70,132.0	70,632.0	70,632.0	70,632.0	>999 %	1,558.7	2.3 %	500.0	0.7 %	0.0	
AK Fetal Alcohol Syndrome Pgm	1,182.1	0.0	0.0	0.0	0.0	-1,182.1	-100.0 %	0.0		0.0		0.0	
Alcohol Safety Action Program	4,581.2	4,778.9	4,778.9	4,778.9	4,730.3	149.1	3.3 %	-48.6	-1.0 %	-48.6	-1.0 %	-48.6	-1.0 %
Behavioral Health Grants	30,904.0	0.0	0.0	0.0	0.0	-30,904.0	-100.0 %	0.0		0.0		0.0	
Behavioral Health Admin	10,237.4	10,562.7	10,562.7	10,562.7	10,393.0	155.6	1.5 %	-169.7	-1.6 %	-169.7	-1.6 %	-169.7	-1.6 %
BH Prev & Early Intervent Grnt	0.0	10,862.4	10,862.4	10,862.4	10,862.4	10,862.4	>999 %	0.0		0.0		0.0	
CAPI Grants	5,688.3	0.0	0.0	0.0	0.0	-5,688.3	-100.0 %	0.0		0.0		0.0	
Rural Services/Suicide Prevent	3,992.0	0.0	0.0	0.0	0.0	-3,992.0	-100.0 %	0.0		0.0		0.0	
Psychiatric Emergency Svcs	7,633.7	0.0	0.0	0.0	0.0	-7,633.7	-100.0 %	0.0		0.0		0.0	
Svcs/Seriously Mentally Ill	19,189.8	0.0	0.0	0.0	0.0	-19,189.8	-100.0 %	0.0		0.0		0.0	
Designated Eval & Treatment	3,390.7	3,957.7	3,957.7	3,957.7	3,957.7	567.0	16.7 %	0.0		0.0		0.0	
Svcs/Severely Emotion Dst Yth	15,340.8	0.0	0.0	0.0	0.0	-15,340.8	-100.0 %	0.0		0.0		0.0	
Alaska Psychiatric Institute	33,175.0	33,291.3	33,291.3	33,291.3	32,742.6	-432.4	-1.3 %	-548.7	-1.6 %	-548.7	-1.6 %	-548.7	-1.6 %
API Advisory Board	9.0	9.0	9.0	9.0	9.0	0.0		0.0		0.0		0.0	
AK MH/Alc & Drug Abuse Brds	1,144.8	1,160.0	1,110.0	1,110.0	1,094.5	-50.3	-4.4 %	-65.5	-5.6 %	-15.5	-1.4 %	-15.5	-1.4 %
Suicide Prevention Council	662.5	664.6	664.6	664.6	662.5	0.0		-2.1	-0.3 %	-2.1	-0.3 %	-2.1	-0.3 %
Residential Child Care	4,811.1	4,764.5	4,764.5	4,764.5	4,759.4	-51.7	-1.1 %	-5.1	-0.1 %	-5.1	-0.1 %	-5.1	-0.1 %
Appropriation Total	**141,942.4**	**139,124.4**	**140,133.1**	**140,633.1**	**139,843.4**	**-2,099.0**	**-1.5 %**	**719.0**	**0.5 %**	**-289.7**	**-0.2 %**	**-789.7**	**-0.6 %**
Children's Services													
Children's Services Management	8,987.0	9,102.8	9,102.8	9,102.8	8,980.3	-6.7	-0.1 %	-122.5	-1.3 %	-122.5	-1.3 %	-122.5	-1.3 %
Children's Services Training	1,427.2	1,427.2	1,427.2	1,427.2	1,427.2	0.0		0.0		0.0		0.0	
Front Line Social Workers	51,530.0	52,346.9	52,596.9	54,346.9	53,402.3	1,872.3	3.6 %	1,055.4	2.0 %	805.4	1.5 %	-944.6	-1.7 %
Family Preservation	13,479.4	13,309.9	12,979.4	12,979.4	12,979.4	-500.0	-3.7 %	-330.5	-2.5 %	0.0		0.0	
Foster Care Base Rate	16,427.3	19,027.3	19,027.3	19,027.3	19,027.3	2,600.0	15.8 %	0.0		0.0		0.0	
Foster Care Augmented Rate	1,676.1	1,676.1	1,676.1	1,676.1	1,676.1	0.0		0.0		0.0		0.0	
Foster Care Special Need	9,800.3	9,800.3	9,800.3	9,800.3	9,800.3	0.0		0.0		0.0		0.0	

2015 Legislature - Operating Budget
Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Health and Social Services

Allocation	[1] 15MgtPln	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtPln to SenateCS2		[5] - [2] 16GovAmd+ to SenateCS2		[5] - [3] House to SenateCS2		[5] - [4] SenateCS1 to SenateCS2	
Children's Services (continued)													
Subsidized Adoptions/Guardians	27,606.6	27,606.6	27,606.6	27,606.6	27,606.6	0.0		0.0		0.0		0.0	
Early Childhood Services	12,775.7	12,415.6	12,415.6	12,415.6	12,397.8	-377.9	-3.0 %	-17.8	-0.1 %	-17.8	-0.1 %	-17.8	-0.1 %
Appropriation Total	**143,709.6**	**146,712.7**	**146,632.2**	**148,382.2**	**147,297.3**	**3,587.7**	**2.5 %**	**584.6**	**0.4 %**	**665.1**	**0.5 %**	**-1,084.9**	**-0.7 %**
Health Care Services													
Catastrophic & Chronic Illness	1,471.0	471.0	1,471.0	1,471.0	1,471.0	0.0		1,000.0	212.3 %	0.0		0.0	
Health Facil Licensing & Cert	2,250.0	2,283.3	2,283.3	2,283.3	2,249.4	-0.6		-33.9	-1.5 %	-33.9	-1.5 %	-33.9	-1.5 %
Residential Licensing	4,692.6	4,750.4	4,750.4	4,750.4	4,690.9	-1.7		-59.5	-1.3 %	-59.5	-1.3 %	-59.5	-1.3 %
Medical Assistance Admin.	13,471.7	12,986.4	12,576.4	12,576.4	12,410.9	-1,060.8	-7.9 %	-575.5	-4.4 %	-165.5	-1.3 %	-165.5	-1.3 %
Rate Review	2,506.3	2,545.6	2,545.6	2,545.6	2,505.4	-0.9		-40.2	-1.6 %	-40.2	-1.6 %	-40.2	-1.6 %
Appropriation Total	**24,391.6**	**23,036.7**	**23,626.7**	**23,626.7**	**23,327.6**	**-1,064.0**	**-4.4 %**	**290.9**	**1.3 %**	**-299.1**	**-1.3 %**	**-299.1**	**-1.3 %**
Juvenile Justice													
McLaughlin Youth Center	18,056.7	18,027.5	18,027.5	18,027.5	17,706.5	-350.2	-1.9 %	-321.0	-1.8 %	-321.0	-1.8 %	-321.0	-1.8 %
Mat-Su Youth Facility	2,367.6	2,409.6	2,409.6	2,409.6	2,367.0	-0.6		-42.6	-1.8 %	-42.6	-1.8 %	-42.6	-1.8 %
Kenai Peninsula Youth Facility	1,961.6	1,996.5	1,996.5	1,996.5	1,961.0	-0.6		-35.5	-1.8 %	-35.5	-1.8 %	-35.5	-1.8 %
Fairbanks Youth Facility	4,752.1	4,758.6	4,758.6	4,758.6	4,675.1	-77.0	-1.6 %	-83.5	-1.8 %	-83.5	-1.8 %	-83.5	-1.8 %
Bethel Youth Facility	4,275.3	4,518.6	4,518.6	4,518.6	4,432.6	157.3	3.7 %	-86.0	-1.9 %	-86.0	-1.9 %	-86.0	-1.9 %
Nome Youth Facility	2,685.2	2,643.9	2,643.9	2,643.9	2,591.8	-93.4	-3.5 %	-52.1	-2.0 %	-52.1	-2.0 %	-52.1	-2.0 %
Johnson Youth Center	4,059.8	4,233.9	4,233.9	4,233.9	4,158.4	98.6	2.4 %	-75.5	-1.8 %	-75.5	-1.8 %	-75.5	-1.8 %
Ketchikan Reg Youth Facility	1,941.9	1,876.9	1,876.9	1,876.9	1,841.3	-100.6	-5.2 %	-35.6	-1.9 %	-35.6	-1.9 %	-35.6	-1.9 %
Probation Services	15,710.1	15,592.8	15,592.8	15,592.8	15,288.2	-421.9	-2.7 %	-304.6	-2.0 %	-304.6	-2.0 %	-304.6	-2.0 %
Delinquency Prevention	1,465.0	1,395.0	1,395.0	1,395.0	1,395.0	-70.0	-4.8 %	0.0		0.0		0.0	
Youth Courts	530.0	530.9	530.9	530.9	530.0	0.0		-0.9	-0.2 %	-0.9	-0.2 %	-0.9	-0.2 %
Juvenile Justice Health Care	1,019.4	1,019.4	1,019.4	1,019.4	1,019.4	0.0		0.0		0.0		0.0	
Appropriation Total	**58,824.7**	**59,003.6**	**59,003.6**	**59,003.6**	**57,966.3**	**-858.4**	**-1.5 %**	**-1,037.3**	**-1.8 %**	**-1,037.3**	**-1.8 %**	**-1,037.3**	**-1.8 %**
Public Assistance													
ATAP	34,105.4	33,032.8	33,032.8	33,032.8	33,032.8	-1,072.6	-3.1 %	0.0		0.0		0.0	
Adult Public Assistance	68,549.7	66,177.3	66,177.3	66,177.3	66,177.3	-2,372.4	-3.5 %	0.0		0.0		0.0	
Child Care Benefits	47,304.7	47,377.9	47,377.9	47,377.9	47,301.7	-3.0		-76.2	-0.2 %	-76.2	-0.2 %	-76.2	-0.2 %
General Relief Assistance	2,905.4	2,905.4	2,905.4	2,905.4	2,905.4	0.0		0.0		0.0		0.0	

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Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Health and Social Services

Allocation	[1] 15MgtPln	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtPln to SenateCS2		[5] - [2] 16GovAmd+ to SenateCS2		[5] - [3] House to SenateCS2		[5] - [4] SenateCS1 to SenateCS2	
Public Assistance (continued)													
Tribal Assistance Programs	15,438.2	14,756.4	14,756.4	14,756.4	14,756.4	-681.8	-4.4 %	0.0		0.0		0.0	
Senior Benefits Payment Progm	23,100.5	17,240.7	17,240.7	17,240.7	17,229.3	-5,871.2	-25.4 %	-11.4	-0.1 %	-11.4	-0.1 %	-11.4	-0.1 %
PFD Hold Harmless	17,724.7	17,724.7	17,724.7	17,724.7	17,724.7	0.0		0.0		0.0		0.0	
Energy Assistance Program	26,833.5	23,357.9	23,357.9	23,357.9	23,333.2	-3,500.3	-13.0 %	-24.7	-0.1 %	-24.7	-0.1 %	-24.7	-0.1 %
Public Assistance Admin	5,238.8	5,314.7	5,314.7	5,314.7	5,234.2	-4.6	-0.1 %	-80.5	-1.5 %	-80.5	-1.5 %	-80.5	-1.5 %
Public Assistance Field Svcs	42,960.6	48,450.4	43,365.5	43,365.5	42,613.0	-347.6	-0.8 %	-5,837.4	-12.0 %	-752.5	-1.7 %	-752.5	-1.7 %
Fraud Investigation	2,116.6	2,152.1	2,152.1	2,152.1	2,116.0	-0.6		-36.1	-1.7 %	-36.1	-1.7 %	-36.1	-1.7 %
Quality Control	2,184.1	2,223.6	2,223.6	2,223.6	2,183.0	-1.1	-0.1 %	-40.6	-1.8 %	-40.6	-1.8 %	-40.6	-1.8 %
Work Services	13,952.8	12,783.7	12,783.7	12,783.7	12,751.0	-1,201.8	-8.6 %	-32.7	-0.3 %	-32.7	-0.3 %	-32.7	-0.3 %
Women, Infants and Children	28,811.7	28,839.7	28,839.7	28,839.7	28,810.2	-1.5		-29.5	-0.1 %	-29.5	-0.1 %	-29.5	-0.1 %
Appropriation Total	**331,226.7**	**322,337.3**	**317,252.4**	**317,252.4**	**316,168.2**	**-15,058.5**	**-4.5 %**	**-6,169.1**	**-1.9 %**	**-1,084.2**	**-0.3 %**	**-1,084.2**	**-0.3 %**
Public Health													
Health Plan & Systems Develop	7,404.4	7,204.1	7,204.1	7,204.1	7,166.2	-238.2	-3.2 %	-37.9	-0.5 %	-37.9	-0.5 %	-37.9	-0.5 %
Nursing	33,089.2	32,182.4	31,779.9	31,779.9	31,278.5	-1,810.7	-5.5 %	-903.9	-2.8 %	-501.4	-1.6 %	-501.4	-1.6 %
Women, Children, Family Health	13,176.2	13,176.1	13,176.1	13,176.1	13,058.5	-117.7	-0.9 %	-117.6	-0.9 %	-117.6	-0.9 %	-117.6	-0.9 %
Public Health Admin Svcs	1,909.8	1,951.4	1,951.4	1,951.4	1,916.4	6.6	0.3 %	-35.0	-1.8 %	-35.0	-1.8 %	-35.0	-1.8 %
Emergency Programs	11,463.2	11,297.8	11,297.8	11,297.8	11,249.7	-213.5	-1.9 %	-48.1	-0.4 %	-48.1	-0.4 %	-48.1	-0.4 %
Chronic Disease Prev/Hlth Prom	19,517.6	19,121.7	18,079.5	18,971.7	18,866.2	-651.4	-3.3 %	-255.5	-1.3 %	786.7	4.4 %	-105.5	-0.6 %
Epidemiology	36,630.5	36,074.4	36,074.4	36,074.4	35,931.5	-699.0	-1.9 %	-142.9	-0.4 %	-142.9	-0.4 %	-142.9	-0.4 %
Bureau of Vital Statistics	3,297.2	3,171.2	3,171.2	3,171.2	3,126.9	-170.3	-5.2 %	-44.3	-1.4 %	-44.3	-1.4 %	-44.3	-1.4 %
State Medical Examiner	3,193.8	3,242.7	3,155.5	3,155.5	3,104.8	-89.0	-2.8 %	-137.9	-4.3 %	-50.7	-1.6 %	-50.7	-1.6 %
Public Health Laboratories	6,667.0	6,495.3	6,495.3	6,495.3	6,400.2	-266.8	-4.0 %	-95.1	-1.5 %	-95.1	-1.5 %	-95.1	-1.5 %
Community Health Grants	2,153.9	2,071.2	2,071.2	2,071.2	2,071.2	-82.7	-3.8 %	0.0		0.0		0.0	
Appropriation Total	**138,502.8**	**135,988.3**	**134,456.4**	**135,348.6**	**134,170.1**	**-4,332.7**	**-3.1 %**	**-1,818.2**	**-1.3 %**	**-286.3**	**-0.2 %**	**-1,178.5**	**-0.9 %**
Senior and Disabilities Svcs													
Senior/Disabilities Svcs Admin	20,960.6	21,343.0	21,443.0	21,343.0	20,978.3	17.7	0.1 %	-364.7	-1.7 %	-464.7	-2.2 %	-364.7	-1.7 %
General Relief/Temp Assistance	8,113.7	7,323.9	7,323.9	7,323.9	7,323.9	-789.8	-9.7 %	0.0		0.0		0.0	
Senior Community Based Grants	16,617.4	16,608.8	15,748.8	15,748.8	15,748.8	-868.6	-5.2 %	-860.0	-5.2 %	0.0		0.0	
Community DD Grants	14,091.6	13,634.6	13,634.6	13,634.6	13,634.6	-457.0	-3.2 %	0.0		0.0		0.0	
Senior Residential Services	815.0	615.0	615.0	615.0	615.0	-200.0	-24.5 %	0.0		0.0		0.0	

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Numbers and Language

Agency: Department of Health and Social Services

Allocation	[1] 15MgtPln	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtPln to SenateCS2		[5] - [2] 16GovAmd+ to SenateCS2		[5] - [3] House to SenateCS2		[5] - [4] SenateCS1 to SenateCS2	
Senior and Disabilities Svcs (continued)													
Commission on Aging	532.8	542.7	542.7	542.7	532.5	-0.3	-0.1 %	-10.2	-1.9 %	-10.2	-1.9 %	-10.2	-1.9 %
Governor's Cncl/Disabilities	2,254.7	2,298.4	2,248.4	2,248.4	2,229.1	-25.6	-1.1 %	-69.3	-3.0 %	-19.3	-0.9 %	-19.3	-0.9 %
Appropriation Total	**63,385.8**	**62,366.4**	**61,556.4**	**61,456.4**	**61,062.2**	**-2,323.6**	**-3.7 %**	**-1,304.2**	**-2.1 %**	**-494.2**	**-0.8 %**	**-394.2**	**-0.6 %**
Departmental Support Services													
Performance Bonuses	6,000.0	6,000.0	6,000.0	6,000.0	6,000.0	0.0		0.0		0.0		0.0	
Public Affairs	2,088.1	2,120.3	1,920.3	1,920.3	1,887.2	-200.9	-9.6 %	-233.1	-11.0 %	-33.1	-1.7 %	-33.1	-1.7 %
Quality Assurance and Audit	1,112.2	1,131.2	1,131.2	1,131.2	1,111.2	-1.0	-0.1 %	-20.0	-1.8 %	-20.0	-1.8 %	-20.0	-1.8 %
Agency Unallocated Approp	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Commissioner's Office	3,447.4	3,058.9	2,430.9	2,430.9	2,378.5	-1,068.9	-31.0 %	-680.4	-22.2 %	-52.4	-2.2 %	-52.4	-2.2 %
Assessment and Planning	250.0	250.0	250.0	250.0	250.0	0.0		0.0		0.0		0.0	
Administrative Support Svcs	13,276.0	12,779.4	12,779.4	12,779.4	12,559.2	-716.8	-5.4 %	-220.2	-1.7 %	-220.2	-1.7 %	-220.2	-1.7 %
Facilities Management	1,277.1	1,299.4	1,299.4	1,299.4	1,276.2	-0.9	-0.1 %	-23.2	-1.8 %	-23.2	-1.8 %	-23.2	-1.8 %
Information Technology Svcs	19,350.0	18,206.3	18,206.3	18,206.3	17,901.5	-1,448.5	-7.5 %	-304.8	-1.7 %	-304.8	-1.7 %	-304.8	-1.7 %
Facilities Maintenance	2,138.8	2,138.8	2,138.8	2,138.8	2,138.8	0.0		0.0		0.0		0.0	
Pioneers' Home Facilities Main	2,010.0	2,010.0	2,010.0	2,010.0	2,010.0	0.0		0.0		0.0		0.0	
HSS State Facilities Rent	5,247.9	5,247.9	5,247.9	5,247.9	5,247.9	0.0		0.0		0.0		0.0	
Appropriation Total	**56,197.5**	**54,242.2**	**53,414.2**	**53,414.2**	**52,760.5**	**-3,437.0**	**-6.1 %**	**-1,481.7**	**-2.7 %**	**-653.7**	**-1.2 %**	**-653.7**	**-1.2 %**
Human Svcs Comm Matching Grant													
Human Svcs Comm Matching Grant	1,785.3	1,415.3	1,415.3	1,415.3	1,415.3	-370.0	-20.7 %	0.0		0.0		0.0	
Appropriation Total	**1,785.3**	**1,415.3**	**1,415.3**	**1,415.3**	**1,415.3**	**-370.0**	**-20.7 %**	**0.0**		**0.0**		**0.0**	
Community Initiative Grants													
Community Initiative Grants	894.0	879.3	879.3	879.3	879.3	-14.7	-1.6 %	0.0		0.0		0.0	
Appropriation Total	**894.0**	**879.3**	**879.3**	**879.3**	**879.3**	**-14.7**	**-1.6 %**	**0.0**		**0.0**		**0.0**	
Medicaid Services													
Behavioral Health Medicaid Svc	193,319.4	198,118.9	188,708.4	188,708.4	188,708.4	-4,611.0	-2.4 %	-9,410.5	-4.7 %	0.0		0.0	
Children's Medicaid Services	12,040.0	12,040.0	10,443.9	10,443.9	10,443.9	-1,596.1	-13.3 %	-1,596.1	-13.3 %	0.0		0.0	
Adult Prev Dental Medicaid Svc	15,885.3	21,266.5	15,700.5	15,700.5	15,700.5	-184.8	-1.2 %	-5,566.0	-26.2 %	0.0		0.0	
Health Care Medicaid Services	888,931.4	1,001,280.3	857,208.5	848,357.1	848,357.1	-40,574.3	-4.6 %	-152,923.2	-15.3 %	-8,851.4	-1.0 %	0.0	

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Numbers and Language

Agency: Department of Health and Social Services

Allocation	[1] 15MgtPln	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtPln to SenateCS2		[5] - [2] 16GovAmd+ to SenateCS2		[5] - [3] House to SenateCS2		[5] - [4] SenateCS1 to SenateCS2	
Medicaid Services (continued)													
Senior/Disabilities Medicaid	558,964.9	561,873.7	554,112.8	554,112.8	554,112.8	-4,852.1	-0.9 %	-7,760.9	-1.4 %	0.0		0.0	
Appropriation Total	**1,669,141.0**	**1,794,579.4**	**1,626,174.1**	**1,617,322.7**	**1,617,322.7**	**-51,818.3**	**-3.1 %**	**-177,256.7**	**-9.9 %**	**-8,851.4**	**-0.5 %**	**0.0**	
Agency-wide Appropriation													
Agency-wide Unallocated	0.0	0.0	-688.4	-2,218.5	-2,218.5	-2,218.5	<-999 %	-2,218.5	<-999 %	-1,530.1	222.3 %	0.0	
Appropriation Total	**0.0**	**0.0**	**-688.4**	**-2,218.5**	**-2,218.5**	**-2,218.5**	**<-999 %**	**-2,218.5**	**<-999 %**	**-1,530.1**	**222.3 %**	**0.0**	
Agency Total	**2,692,324.5**	**2,802,649.3**	**2,626,819.0**	**2,619,479.7**	**2,612,125.3**	**-80,199.2**	**-3.0 %**	**-190,524.0**	**-6.8 %**	**-14,693.7**	**-0.6 %**	**-7,354.4**	**-0.3 %**
Funding Summary													
Unrestricted General (UGF)	1,253,650.2	1,209,098.0	1,171,861.1	1,166,361.1	1,161,694.6	-91,955.6	-7.3 %	-47,403.4	-3.9 %	-10,166.5	-0.9 %	-4,666.5	-0.4 %
Designated General (DGF)	96,278.1	100,224.3	104,081.1	103,724.3	103,504.8	7,226.7	7.5 %	3,280.5	3.3 %	-576.3	-0.6 %	-219.5	-0.2 %
Other State Funds (Other)	89,091.5	91,895.5	97,879.2	94,354.2	93,614.0	4,522.5	5.1 %	1,718.5	1.9 %	-4,265.2	-4.4 %	-740.2	-0.8 %
Federal Receipts (Fed)	1,253,304.7	1,401,431.5	1,252,997.6	1,255,040.1	1,253,311.9	7.2		-148,119.6	-10.6 %	314.3		-1,728.2	-0.1 %

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Numbers and Language

Agency: Department of Labor and Workforce Development

Allocation	[1] 15MgtPln	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtPln to SenateCS2		[5] - [2] 16GovAmd+ to SenateCS2		[5] - [3] House to SenateCS2		[5] - [4] SenateCS1 to SenateCS2	
Commissioner and Admin Svcs													
Commissioner's Office	1,463.4	1,332.1	1,010.2	1,230.0	1,203.1	-260.3	-17.8 %	-129.0	-9.7 %	192.9	19.1 %	-26.9	-2.2 %
Alaska Labor Relations Agency	596.5	558.3	558.3	558.3	546.7	-49.8	-8.3 %	-11.6	-2.1 %	-11.6	-2.1 %	-11.6	-2.1 %
Management Services	3,798.6	3,772.3	3,772.3	3,772.3	3,705.4	-93.2	-2.5 %	-66.9	-1.8 %	-66.9	-1.8 %	-66.9	-1.8 %
Human Resources	277.9	259.1	259.1	259.1	254.8	-23.1	-8.3 %	-4.3	-1.7 %	-4.3	-1.7 %	-4.3	-1.7 %
Leasing	3,892.8	3,581.4	3,581.4	3,581.4	3,581.4	-311.4	-8.0 %	0.0		0.0		0.0	
Data Processing	7,958.2	7,907.4	7,907.4	7,907.4	7,814.5	-143.7	-1.8 %	-92.9	-1.2 %	-92.9	-1.2 %	-92.9	-1.2 %
Labor Market Information	4,823.0	4,785.2	4,785.2	4,785.2	4,701.6	-121.4	-2.5 %	-83.6	-1.7 %	-83.6	-1.7 %	-83.6	-1.7 %
Appropriation Total	**22,810.4**	**22,195.8**	**21,873.9**	**22,093.7**	**21,807.5**	**-1,002.9**	**-4.4 %**	**-388.3**	**-1.7 %**	**-66.4**	**-0.3 %**	**-286.2**	**-1.3 %**
Workers' Compensation													
Workers' Compensation	5,741.1	5,821.9	5,821.9	5,821.9	5,727.3	-13.8	-0.2 %	-94.6	-1.6 %	-94.6	-1.6 %	-94.6	-1.6 %
Workers' Comp Appeals Comm	584.6	439.6	439.6	439.6	434.3	-150.3	-25.7 %	-5.3	-1.2 %	-5.3	-1.2 %	-5.3	-1.2 %
WC Benefits Guaranty Fund	772.6	774.5	774.5	774.5	772.6	0.0		-1.9	-0.2 %	-1.9	-0.2 %	-1.9	-0.2 %
Second Injury Fund	4,008.1	4,012.5	4,012.5	4,012.5	4,007.9	-0.2		-4.6	-0.1 %	-4.6	-0.1 %	-4.6	-0.1 %
Fishermen's Fund	1,652.3	1,657.2	1,657.2	1,657.2	1,652.1	-0.2		-5.1	-0.3 %	-5.1	-0.3 %	-5.1	-0.3 %
Appropriation Total	**12,758.7**	**12,705.7**	**12,705.7**	**12,705.7**	**12,594.2**	**-164.5**	**-1.3 %**	**-111.5**	**-0.9 %**	**-111.5**	**-0.9 %**	**-111.5**	**-0.9 %**
Labor Standards and Safety													
Wage and Hour Administration	2,512.3	2,399.4	2,399.4	2,399.4	2,357.1	-155.2	-6.2 %	-42.3	-1.8 %	-42.3	-1.8 %	-42.3	-1.8 %
Mechanical Inspection	2,952.8	2,982.1	2,982.1	2,982.1	2,950.5	-2.3	-0.1 %	-31.6	-1.1 %	-31.6	-1.1 %	-31.6	-1.1 %
Occupational Safety and Health	5,911.9	5,954.3	5,954.3	5,954.3	5,901.0	-10.9	-0.2 %	-53.3	-0.9 %	-53.3	-0.9 %	-53.3	-0.9 %
Alaska Safety Advisory Council	125.8	160.8	160.8	160.8	160.8	35.0	27.8 %	0.0		0.0		0.0	
Appropriation Total	**11,502.8**	**11,496.6**	**11,496.6**	**11,496.6**	**11,369.4**	**-133.4**	**-1.2 %**	**-127.2**	**-1.1 %**	**-127.2**	**-1.1 %**	**-127.2**	**-1.1 %**
Employment Security													
Employment and Training Svcs	26,415.6	23,484.0	23,484.0	23,484.0	23,188.8	-3,226.8	-12.2 %	-295.2	-1.3 %	-295.2	-1.3 %	-295.2	-1.3 %
Unemployment Insurance	28,351.8	28,739.4	28,739.4	28,739.4	28,339.7	-12.1		-399.7	-1.4 %	-399.7	-1.4 %	-399.7	-1.4 %
Adult Basic Education	3,412.2	3,247.2	3,222.2	3,222.2	3,214.3	-197.9	-5.8 %	-32.9	-1.0 %	-7.9	-0.2 %	-7.9	-0.2 %
Appropriation Total	**58,179.6**	**55,470.6**	**55,445.6**	**55,445.6**	**54,742.8**	**-3,436.8**	**-5.9 %**	**-727.8**	**-1.3 %**	**-702.8**	**-1.3 %**	**-702.8**	**-1.3 %**

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Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Allocation	[1] 15MgtPln	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtPln to SenateCS2		[5] - [2] 16GovAmd+ to SenateCS2		[5] - [3] House to SenateCS2		[5] - [4] SenateCS1 to SenateCS2	
Business Partnerships													
Workforce Investment Board	675.9	654.4	654.4	654.4	644.2	-31.7	-4.7 %	-10.2	-1.6 %	-10.2	-1.6 %	-10.2	-1.6 %
Business Services	28,470.6	26,451.3	25,524.5	25,524.5	25,465.5	-3,005.1	-10.6 %	-985.8	-3.7 %	-59.0	-0.2 %	-59.0	-0.2 %
AK Technical Center (Kotzebue)	1,645.4	1,678.0	1,391.0	1,391.0	1,391.0	-254.4	-15.5 %	-287.0	-17.1 %	0.0		0.0	
SW AK Voc Educ Ctr Ops Grant	543.5	554.7	454.0	454.0	454.0	-89.5	-16.5 %	-100.7	-18.2 %	0.0		0.0	
Yuut Operations Grant	1,045.4	1,126.0	1,126.0	1,126.0	1,126.0	80.6	7.7 %	0.0		0.0		0.0	
Northwest Alaska Center	748.5	743.3	548.3	548.3	548.3	-200.2	-26.7 %	-195.0	-26.2 %	0.0		0.0	
Partners for Progress In Delta	348.5	375.3	375.3	375.3	375.3	26.8	7.7 %	0.0		0.0		0.0	
Amundsen Educational Center	232.3	250.2	250.2	250.2	250.2	17.9	7.7 %	0.0		0.0		0.0	
Ilisagvik College	0.0	625.5	625.5	625.5	625.5	625.5	>999 %	0.0		0.0		0.0	
Construction Academy Training	3,400.0	3,128.0	2,504.2	2,624.2	2,624.2	-775.8	-22.8 %	-503.8	-16.1 %	120.0	4.8 %	0.0	
Rural Apprenticeship Outreach	150.0	0.0	0.0	0.0	0.0	-150.0	-100.0 %	0.0		0.0		0.0	
Appropriation Total	**37,260.1**	**35,586.7**	**33,453.4**	**33,573.4**	**33,504.2**	**-3,755.9**	**-10.1 %**	**-2,082.5**	**-5.9 %**	**50.8**	**0.2 %**	**-69.2**	**-0.2 %**
Vocational Rehabilitation													
Voc Rehab Administration	1,274.1	1,290.0	1,290.0	1,290.0	1,269.3	-4.8	-0.4 %	-20.7	-1.6 %	-20.7	-1.6 %	-20.7	-1.6 %
Client Services	17,356.4	17,343.9	17,343.9	17,343.9	17,154.1	-202.3	-1.2 %	-189.8	-1.1 %	-189.8	-1.1 %	-189.8	-1.1 %
Independent Living Rehab	1,811.2	1,647.6	1,647.6	1,647.6	1,647.1	-164.1	-9.1 %	-0.5		-0.5		-0.5	
Disability Determination	5,209.0	5,252.8	5,252.8	5,252.8	5,206.0	-3.0	-0.1 %	-46.8	-0.9 %	-46.8	-0.9 %	-46.8	-0.9 %
Special Projects	1,338.1	1,244.9	1,244.9	1,244.9	1,244.7	-93.4	-7.0 %	-0.2		-0.2		-0.2	
Appropriation Total	**26,988.8**	**26,779.2**	**26,779.2**	**26,779.2**	**26,521.2**	**-467.6**	**-1.7 %**	**-258.0**	**-1.0 %**	**-258.0**	**-1.0 %**	**-258.0**	**-1.0 %**
AVTEC													
Alaska Vocational Tech Center	13,947.2	13,444.1	13,444.1	13,444.1	13,364.9	-582.3	-4.2 %	-79.2	-0.6 %	-79.2	-0.6 %	-79.2	-0.6 %
AVTEC Facilities Maintenance	1,859.1	1,859.1	1,859.1	1,859.1	1,859.1	0.0		0.0		0.0		0.0	
Appropriation Total	**15,806.3**	**15,303.2**	**15,303.2**	**15,303.2**	**15,224.0**	**-582.3**	**-3.7 %**	**-79.2**	**-0.5 %**	**-79.2**	**-0.5 %**	**-79.2**	**-0.5 %**
Agency Unallocated Approp													
Agency Unallocated Approp	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Appropriation Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**		**0.0**		**0.0**		**0.0**	
Agency Total	**185,306.7**	**179,537.8**	**177,057.6**	**177,397.4**	**175,763.3**	**-9,543.4**	**-5.2 %**	**-3,774.5**	**-2.1 %**	**-1,294.3**	**-0.7 %**	**-1,634.1**	**-0.9 %**

2015 Legislature - Operating Budget
Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Allocation	[1] 15MgtPln	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtPln to SenateCS2		[5] - [2] 16GovAmd+ to SenateCS2		[5] - [3] House to SenateCS2		[5] - [4] SenateCS1 to SenateCS2	
Funding Summary													
Unrestricted General (UGF)	33,448.0	29,169.9	26,063.1	26,289.9	26,054.6	-7,393.4	-22.1 %	-3,115.3	-10.7 %	-8.5		-235.3	-0.9 %
Designated General (DGF)	34,847.5	35,275.5	36,015.1	36,015.1	35,797.8	950.3	2.7 %	522.3	1.5 %	-217.3	-0.6 %	-217.3	-0.6 %
Other State Funds (Other)	21,773.6	20,705.8	20,592.8	20,705.8	20,499.8	-1,273.8	-5.9 %	-206.0	-1.0 %	-93.0	-0.5 %	-206.0	-1.0 %
Federal Receipts (Fed)	95,237.6	94,386.6	94,386.6	94,386.6	93,411.1	-1,826.5	-1.9 %	-975.5	-1.0 %	-975.5	-1.0 %	-975.5	-1.0 %

2015 Legislature - Operating Budget
Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Law

Allocation	[1] 15MgtPln	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtPln to SenateCS2		[5] - [2] 16GovAmd+ to SenateCS2		[5] - [3] House to SenateCS2		[5] - [4] SenateCS1 to SenateCS2	
Criminal Division													
First Judicial District	2,309.1	2,297.4	2,163.1	2,163.1	2,117.5	-191.6	-8.3 %	-179.9	-7.8 %	-45.6	-2.1 %	-45.6	-2.1 %
Second Judicial District	2,209.7	2,156.1	1,843.3	1,843.3	1,800.3	-409.4	-18.5 %	-355.8	-16.5 %	-43.0	-2.3 %	-43.0	-2.3 %
Third Judicial: Anchorage	7,907.5	8,030.2	8,030.2	8,030.2	7,885.3	-22.2	-0.3 %	-144.9	-1.8 %	-144.9	-1.8 %	-144.9	-1.8 %
Third JD: Outside Anchorage	5,644.2	5,724.2	5,321.9	5,321.9	5,244.1	-400.1	-7.1 %	-480.1	-8.4 %	-77.8	-1.5 %	-77.8	-1.5 %
Fourth Judicial District	6,057.2	5,879.4	5,566.1	5,566.1	5,486.8	-570.4	-9.4 %	-392.6	-6.7 %	-79.3	-1.4 %	-79.3	-1.4 %
Criminal Justice Litigation	2,909.6	2,950.1	2,795.8	2,795.8	2,750.8	-158.8	-5.5 %	-199.3	-6.8 %	-45.0	-1.6 %	-45.0	-1.6 %
Criminal Appeals/Special Lit	6,349.7	6,575.7	6,234.2	6,234.2	6,115.0	-234.7	-3.7 %	-460.7	-7.0 %	-119.2	-1.9 %	-119.2	-1.9 %
Unallocated Reduction	0.0	-1,608.5	0.0	0.0	0.0	0.0		1,608.5	-100.0 %	0.0		0.0	
Appropriation Total	**33,387.0**	**32,004.6**	**31,954.6**	**31,954.6**	**31,399.8**	**-1,987.2**	**-6.0 %**	**-604.8**	**-1.9 %**	**-554.8**	**-1.7 %**	**-554.8**	**-1.7 %**
Civil Division													
Dep. Attny General's Office	455.7	461.0	461.0	461.0	455.8	0.1		-5.2	-1.1 %	-5.2	-1.1 %	-5.2	-1.1 %
Child Protection	7,149.3	7,095.9	6,948.3	6,948.3	6,842.5	-306.8	-4.3 %	-253.4	-3.6 %	-105.8	-1.5 %	-105.8	-1.5 %
Collections and Support	3,285.4	3,318.7	3,318.7	3,318.7	3,266.4	-19.0	-0.6 %	-52.3	-1.6 %	-52.3	-1.6 %	-52.3	-1.6 %
Commercial and Fair Business	5,176.6	5,072.1	4,911.6	4,911.6	4,833.2	-343.4	-6.6 %	-238.9	-4.7 %	-78.4	-1.6 %	-78.4	-1.6 %
Environmental Law	2,417.7	2,272.6	2,140.1	2,140.1	2,094.6	-323.1	-13.4 %	-178.0	-7.8 %	-45.5	-2.1 %	-45.5	-2.1 %
Human Services	2,818.2	2,902.1	2,902.1	2,902.1	2,850.4	32.2	1.1 %	-51.7	-1.8 %	-51.7	-1.8 %	-51.7	-1.8 %
Labor and State Affairs	6,071.6	6,038.3	5,829.4	5,829.4	5,733.8	-337.8	-5.6 %	-304.5	-5.0 %	-95.6	-1.6 %	-95.6	-1.6 %
Legislation/Regulations	1,061.3	1,078.9	1,078.9	1,078.9	1,059.9	-1.4	-0.1 %	-19.0	-1.8 %	-19.0	-1.8 %	-19.0	-1.8 %
Natural Resources	4,069.4	3,224.4	3,155.3	3,155.3	3,096.6	-972.8	-23.9 %	-127.8	-4.0 %	-58.7	-1.9 %	-58.7	-1.9 %
Oil, Gas and Mining	12,564.7	8,999.6	8,999.6	8,999.6	8,926.2	-3,638.5	-29.0 %	-73.4	-0.8 %	-73.4	-0.8 %	-73.4	-0.8 %
Opinions, Appeals and Ethics	1,924.3	2,039.6	1,968.6	1,968.6	1,932.9	8.6	0.4 %	-106.7	-5.2 %	-35.7	-1.8 %	-35.7	-1.8 %
Reg Affairs Public Advocacy	1,843.6	1,871.7	1,871.7	1,871.7	1,842.1	-1.5	-0.1 %	-29.6	-1.6 %	-29.6	-1.6 %	-29.6	-1.6 %
Timekeeping and Litigation Sup	2,173.3	2,226.1	2,226.1	2,226.1	2,185.9	12.6	0.6 %	-40.2	-1.8 %	-40.2	-1.8 %	-40.2	-1.8 %
Torts & Workers' Compensation	4,073.4	4,175.8	4,175.8	4,175.8	4,097.9	24.5	0.6 %	-77.9	-1.9 %	-77.9	-1.9 %	-77.9	-1.9 %
Transportation Section	2,409.4	2,103.0	2,103.0	2,103.0	2,064.4	-345.0	-14.3 %	-38.6	-1.8 %	-38.6	-1.8 %	-38.6	-1.8 %
Unallocated Reduction	0.0	-789.6	0.0	0.0	0.0	0.0		789.6	-100.0 %	0.0		0.0	
Appropriation Total	**57,493.9**	**52,090.2**	**52,090.2**	**52,090.2**	**51,282.6**	**-6,211.3**	**-10.8 %**	**-807.6**	**-1.6 %**	**-807.6**	**-1.6 %**	**-807.6**	**-1.6 %**
Administration and Support													
Office of the Attorney General	653.9	652.6	652.6	652.6	642.9	-11.0	-1.7 %	-9.7	-1.5 %	-9.7	-1.5 %	-9.7	-1.5 %
Administrative Services	2,980.4	2,905.0	2,810.0	2,810.0	2,761.1	-219.3	-7.4 %	-143.9	-5.0 %	-48.9	-1.7 %	-48.9	-1.7 %

2015 Legislature - Operating Budget
Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Law

Allocation	[1] 15MgtPln	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtPln to SenateCS2		[5] - [2] 16GovAmd+ to SenateCS2		[5] - [3] House to SenateCS2		[5] - [4] SenateCS1 to SenateCS2	
Administration and Support (continued)													
Law State Facilities Rent	886.2	886.2	886.2	886.2	886.2	0.0		0.0		0.0		0.0	
Unallocated Reduction	0.0	-95.0	0.0	0.0	0.0	0.0		95.0	-100.0 %	0.0		0.0	
Appropriation Total	**4,520.5**	**4,348.8**	**4,348.8**	**4,348.8**	**4,290.2**	**-230.3**	**-5.1 %**	**-58.6**	**-1.3 %**	**-58.6**	**-1.3 %**	**-58.6**	**-1.3 %**
Agency Unallocated Approp													
Agency Unallocated Approp	0.0	0.0	0.0	-150.0	-150.0	-150.0	<-999 %	-150.0	<-999 %	-150.0	<-999 %	0.0	
Appropriation Total	**0.0**	**0.0**	**0.0**	**-150.0**	**-150.0**	**-150.0**	**<-999 %**	**-150.0**	**<-999 %**	**-150.0**	**<-999 %**	**0.0**	
Agency Total	**95,401.4**	**88,443.6**	**88,393.6**	**88,243.6**	**86,822.6**	**-8,578.8**	**-9.0 %**	**-1,621.0**	**-1.8 %**	**-1,571.0**	**-1.8 %**	**-1,421.0**	**-1.6 %**
Funding Summary													
Unrestricted General (UGF)	61,275.3	54,162.2	54,112.2	53,962.2	53,036.6	-8,238.7	-13.4 %	-1,125.6	-2.1 %	-1,075.6	-2.0 %	-925.6	-1.7 %
Designated General (DGF)	2,727.9	2,645.7	2,645.7	2,645.7	2,605.7	-122.2	-4.5 %	-40.0	-1.5 %	-40.0	-1.5 %	-40.0	-1.5 %
Other State Funds (Other)	30,393.9	30,615.6	30,615.6	30,615.6	30,176.4	-217.5	-0.7 %	-439.2	-1.4 %	-439.2	-1.4 %	-439.2	-1.4 %
Federal Receipts (Fed)	1,004.3	1,020.1	1,020.1	1,020.1	1,003.9	-0.4		-16.2	-1.6 %	-16.2	-1.6 %	-16.2	-1.6 %

2015 Legislature - Operating Budget
Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Allocation	[1] 15MgtPln	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtPln to SenateCS2		[5] - [2] 16GovAmd+ to SenateCS2		[5] - [3] House to SenateCS2		[5] - [4] SenateCS1 to SenateCS2	
Military and Veterans' Affairs													
Office of the Commissioner	6,405.0	6,805.0	6,587.5	6,587.5	6,482.7	77.7	1.2 %	-322.3	-4.7 %	-104.8	-1.6 %	-104.8	-1.6 %
Homeland Security & Emerg Mgt	9,616.5	9,534.5	9,454.4	9,534.5	9,401.6	-214.9	-2.2 %	-132.9	-1.4 %	-52.8	-0.6 %	-132.9	-1.4 %
Local Emergency Planning Comm	300.0	300.0	300.0	300.0	300.0	0.0		0.0		0.0		0.0	
National Guard Military Hdqtrs	627.2	623.1	623.1	623.1	612.9	-14.3	-2.3 %	-10.2	-1.6 %	-10.2	-1.6 %	-10.2	-1.6 %
Army Guard Facilities Maint.	13,790.5	12,889.7	12,787.2	12,733.1	12,682.4	-1,108.1	-8.0 %	-207.3	-1.6 %	-104.8	-0.8 %	-50.7	-0.4 %
Air Guard Facilities Maint.	6,268.5	6,186.0	6,091.2	6,057.5	6,044.9	-223.6	-3.6 %	-141.1	-2.3 %	-46.3	-0.8 %	-12.6	-0.2 %
Alaska Military Youth Academy	10,454.1	11,823.7	11,763.7	11,616.6	11,474.9	1,020.8	9.8 %	-348.8	-3.0 %	-288.8	-2.5 %	-141.7	-1.2 %
Veterans' Services	1,797.5	2,057.7	2,057.7	2,057.7	2,047.8	250.3	13.9 %	-9.9	-0.5 %	-9.9	-0.5 %	-9.9	-0.5 %
State Active Duty	325.0	325.0	325.0	325.0	325.0	0.0		0.0		0.0		0.0	
Appropriation Total	**49,584.3**	**50,544.7**	**49,989.8**	**49,835.0**	**49,372.2**	**-212.1**	**-0.4 %**	**-1,172.5**	**-2.3 %**	**-617.6**	**-1.2 %**	**-462.8**	**-0.9 %**
Alaska National Guard Benefits													
Retirement Benefits	627.3	734.5	734.5	734.5	734.5	107.2	17.1 %	0.0		0.0		0.0	
Appropriation Total	**627.3**	**734.5**	**734.5**	**734.5**	**734.5**	**107.2**	**17.1 %**	**0.0**		**0.0**		**0.0**	
Alaska Aerospace Corporation													
Alaska Aerospace Corporation	4,062.6	6,123.5	4,290.9	4,290.9	4,283.8	221.2	5.4 %	-1,839.7	-30.0 %	-7.1	-0.2 %	-7.1	-0.2 %
AAC Facilities Maintenance	6,062.9	5,127.8	6,960.4	6,960.4	6,933.8	870.9	14.4 %	1,806.0	35.2 %	-26.6	-0.4 %	-26.6	-0.4 %
Appropriation Total	**10,125.5**	**11,251.3**	**11,251.3**	**11,251.3**	**11,217.6**	**1,092.1**	**10.8 %**	**-33.7**	**-0.3 %**	**-33.7**	**-0.3 %**	**-33.7**	**-0.3 %**
Agency Unallocated Approp													
Agency Unallocated Approp	0.0	0.0	-51.9	-51.9	-51.9	-51.9	<-999 %	-51.9	<-999 %	0.0		0.0	
Appropriation Total	**0.0**	**0.0**	**-51.9**	**-51.9**	**-51.9**	**-51.9**	**<-999 %**	**-51.9**	**<-999 %**	**0.0**		**0.0**	
Agency Total	**60,337.1**	**62,530.5**	**61,923.7**	**61,768.9**	**61,272.4**	**935.3**	**1.6 %**	**-1,258.1**	**-2.0 %**	**-651.3**	**-1.1 %**	**-496.5**	**-0.8 %**
Funding Summary													
Unrestricted General (UGF)	24,816.9	18,045.6	17,588.1	17,433.3	17,259.3	-7,557.6	-30.5 %	-786.3	-4.4 %	-328.8	-1.9 %	-174.0	-1.0 %
Designated General (DGF)	28.4	28.4	28.4	28.4	28.4	0.0		0.0		0.0		0.0	
Other State Funds (Other)	12,105.6	16,402.0	16,402.0	16,402.0	16,274.1	4,168.5	34.4 %	-127.9	-0.8 %	-127.9	-0.8 %	-127.9	-0.8 %
Federal Receipts (Fed)	23,386.2	28,054.5	27,905.2	27,905.2	27,710.6	4,324.4	18.5 %	-343.9	-1.2 %	-194.6	-0.7 %	-194.6	-0.7 %

2015 Legislature - Operating Budget
Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Natural Resources

Allocation	[1] 15MgtPln	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtPln to SenateCS2		[5] - [2] 16GovAmd+ to SenateCS2		[5] - [3] House to SenateCS2		[5] - [4] SenateCS1 to SenateCS2	
Administration & Support													
North Slope Gas Commercializat	10,148.2	13,225.2	13,225.2	11,311.1	8,986.7	-1,161.5	-11.4 %	-4,238.5	-32.0 %	-4,238.5	-32.0 %	-2,324.4	-20.5 %
Commissioner's Office	1,888.9	1,828.2	1,778.2	1,778.2	1,744.3	-144.6	-7.7 %	-83.9	-4.6 %	-33.9	-1.9 %	-33.9	-1.9 %
Project Mgmt & Permitting	8,653.0	7,943.3	7,581.5	8,007.5	7,949.4	-703.6	-8.1 %	6.1	0.1 %	367.9	4.9 %	-58.1	-0.7 %
Administrative Services	3,537.2	3,671.9	3,671.9	3,671.9	3,601.1	63.9	1.8 %	-70.8	-1.9 %	-70.8	-1.9 %	-70.8	-1.9 %
Information Resource Mgmt.	5,096.8	5,040.5	5,040.5	5,040.5	4,941.6	-155.2	-3.0 %	-98.9	-2.0 %	-98.9	-2.0 %	-98.9	-2.0 %
Interdepartmental Chargebacks	1,589.6	1,589.6	1,589.6	1,589.6	1,589.6	0.0		0.0		0.0		0.0	
Facilities	3,102.0	3,102.0	3,102.0	3,102.0	3,102.0	0.0		0.0		0.0		0.0	
Citizen's Advisory Commission	283.3	288.1	0.0	288.1	283.0	-0.3	-0.1 %	-5.1	-1.8 %	283.0	>999 %	-5.1	-1.8 %
Recorder's Office/UCC	5,092.5	4,996.7	4,634.2	4,634.2	4,553.5	-539.0	-10.6 %	-443.2	-8.9 %	-80.7	-1.7 %	-80.7	-1.7 %
Conservation&Development Board	116.5	0.0	0.0	0.0	0.0	-116.5	-100.0 %	0.0		0.0		0.0	
EVOS Trustee Council Projects	437.0	191.3	191.3	191.3	190.0	-247.0	-56.5 %	-1.3	-0.7 %	-1.3	-0.7 %	-1.3	-0.7 %
Public Information Center	593.2	601.2	601.2	601.2	592.9	-0.3	-0.1 %	-8.3	-1.4 %	-8.3	-1.4 %	-8.3	-1.4 %
Mental Health Trust Land Admin	4,071.4	4,321.9	4,321.9	4,321.9	4,321.9	250.5	6.2 %	0.0		0.0		0.0	
Appropriation Total	**44,609.6**	**46,799.9**	**45,737.5**	**44,537.5**	**41,856.0**	**-2,753.6**	**-6.2 %**	**-4,943.9**	**-10.6 %**	**-3,881.5**	**-8.5 %**	**-2,681.5**	**-6.0 %**
Oil & Gas													
Oil & Gas	15,227.8	14,394.7	14,097.8	14,288.5	14,005.8	-1,222.0	-8.0 %	-388.9	-2.7 %	-92.0	-0.7 %	-282.7	-2.0 %
Petroleum Systems Integrity	596.5	0.0	0.0	0.0	0.0	-596.5	-100.0 %	0.0		0.0		0.0	
State Pipeline Coordinator	8,566.1	8,700.5	8,700.5	8,700.5	8,630.3	64.2	0.7 %	-70.2	-0.8 %	-70.2	-0.8 %	-70.2	-0.8 %
Appropriation Total	**24,390.4**	**23,095.2**	**22,798.3**	**22,989.0**	**22,636.1**	**-1,754.3**	**-7.2 %**	**-459.1**	**-2.0 %**	**-162.2**	**-0.7 %**	**-352.9**	**-1.5 %**
Fire Suppress,Land & Water Res													
Mining, Land & Water	28,272.0	27,207.7	26,596.0	27,207.7	26,724.2	-1,547.8	-5.5 %	-483.5	-1.8 %	128.2	0.5 %	-483.5	-1.8 %
Forest Management & Develop	6,589.7	6,515.3	5,252.2	5,467.6	5,370.0	-1,219.7	-18.5 %	-1,145.3	-17.6 %	117.8	2.2 %	-97.6	-1.8 %
Geological/Geophysical Surveys	9,494.3	8,622.2	8,329.2	8,436.7	8,491.7	-1,002.6	-10.6 %	-130.5	-1.5 %	162.5	2.0 %	55.0	0.7 %
Fire Suppression Preparedness	19,691.9	18,720.8	18,720.8	18,720.8	18,555.0	-1,136.9	-5.8 %	-165.8	-0.9 %	-165.8	-0.9 %	-165.8	-0.9 %
Fire Suppression Activity	20,119.5	20,119.5	20,119.5	20,119.5	20,119.5	0.0		0.0		0.0		0.0	
Appropriation Total	**84,167.4**	**81,185.5**	**79,017.7**	**79,952.3**	**79,260.4**	**-4,907.0**	**-5.8 %**	**-1,925.1**	**-2.4 %**	**242.7**	**0.3 %**	**-691.9**	**-0.9 %**
Agriculture													
Agricultural Development	2,565.3	2,422.5	2,145.3	2,241.5	2,211.1	-354.2	-13.8 %	-211.4	-8.7 %	65.8	3.1 %	-30.4	-1.4 %
N. Latitude Plant Material Ctr	2,884.5	2,384.0	2,384.0	2,384.0	2,357.0	-527.5	-18.3 %	-27.0	-1.1 %	-27.0	-1.1 %	-27.0	-1.1 %

2015 Legislature - Operating Budget
Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Natural Resources

Allocation	[1] 15MgtPln	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtPln to SenateCS2		[5] - [2] 16GovAmd+ to SenateCS2		[5] - [3] House to SenateCS2		[5] - [4] SenateCS1 to SenateCS2	
Agriculture (continued)													
Agr Revolving Loan Pgm Admin	2,533.8	2,544.1	2,544.1	2,544.1	2,533.8	0.0		-10.3	-0.4 %	-10.3	-0.4 %	-10.3	-0.4 %
Appropriation Total	**7,983.6**	**7,350.6**	**7,073.4**	**7,169.6**	**7,101.9**	**-881.7**	**-11.0 %**	**-248.7**	**-3.4 %**	**28.5**	**0.4 %**	**-67.7**	**-0.9 %**
Parks & Outdoor Recreation													
Parks Management & Access	14,658.7	14,803.4	14,353.4	14,353.4	14,138.2	-520.5	-3.6 %	-665.2	-4.5 %	-215.2	-1.5 %	-215.2	-1.5 %
History & Archaeology	2,520.7	2,522.7	2,522.7	2,522.7	2,479.8	-40.9	-1.6 %	-42.9	-1.7 %	-42.9	-1.7 %	-42.9	-1.7 %
Appropriation Total	**17,179.4**	**17,326.1**	**16,876.1**	**16,876.1**	**16,618.0**	**-561.4**	**-3.3 %**	**-708.1**	**-4.1 %**	**-258.1**	**-1.5 %**	**-258.1**	**-1.5 %**
Agency Unallocated Approp													
Agency Unallocated Approp	0.0	0.0	-277.5	-277.5	-277.5	-277.5	<-999 %	-277.5	<-999 %	0.0		0.0	
Appropriation Total	**0.0**	**0.0**	**-277.5**	**-277.5**	**-277.5**	**-277.5**	**<-999 %**	**-277.5**	**<-999 %**	**0.0**		**0.0**	
Agency Total	**178,330.4**	**175,757.3**	**171,225.5**	**171,247.0**	**167,194.9**	**-11,135.5**	**-6.2 %**	**-8,562.4**	**-4.9 %**	**-4,030.6**	**-2.4 %**	**-4,052.1**	**-2.4 %**
Funding Summary													
Unrestricted General (UGF)	88,072.8	86,501.7	82,715.7	82,715.7	79,531.1	-8,541.7	-9.7 %	-6,970.6	-8.1 %	-3,184.6	-3.9 %	-3,184.6	-3.9 %
Designated General (DGF)	26,468.5	26,578.4	26,215.9	26,215.9	25,872.2	-596.3	-2.3 %	-706.2	-2.7 %	-343.7	-1.3 %	-343.7	-1.3 %
Other State Funds (Other)	41,970.0	40,919.9	40,536.6	40,558.1	40,140.5	-1,829.5	-4.4 %	-779.4	-1.9 %	-396.1	-1.0 %	-417.6	-1.0 %
Federal Receipts (Fed)	21,819.1	21,757.3	21,757.3	21,757.3	21,651.1	-168.0	-0.8 %	-106.2	-0.5 %	-106.2	-0.5 %	-106.2	-0.5 %

2015 Legislature - Operating Budget
Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Public Safety

Allocation	[1] 15MgtPln	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtPln to SenateCS2		[5] - [2] 16GovAmd+ to SenateCS2		[5] - [3] House to SenateCS2		[5] - [4] SenateCS1 to SenateCS2	
Fire and Life Safety													
Fire & Life Safety	5,492.9	5,412.9	5,412.9	5,412.9	5,353.9	-139.0	-2.5 %	-59.0	-1.1 %	-59.0	-1.1 %	-59.0	-1.1 %
Appropriation Total	**5,492.9**	**5,412.9**	**5,412.9**	**5,412.9**	**5,353.9**	**-139.0**	**-2.5 %**	**-59.0**	**-1.1 %**	**-59.0**	**-1.1 %**	**-59.0**	**-1.1 %**
Alaska Fire Standards Council													
AK Fire Standards Council	581.1	565.3	565.3	565.3	560.8	-20.3	-3.5 %	-4.5	-0.8 %	-4.5	-0.8 %	-4.5	-0.8 %
Appropriation Total	**581.1**	**565.3**	**565.3**	**565.3**	**560.8**	**-20.3**	**-3.5 %**	**-4.5**	**-0.8 %**	**-4.5**	**-0.8 %**	**-4.5**	**-0.8 %**
Alaska State Troopers													
Special Projects	2,754.1	2,756.8	2,756.8	2,756.8	2,753.7	-0.4		-3.1	-0.1 %	-3.1	-0.1 %	-3.1	-0.1 %
Alaska Bureau of Hwy Patrol	6,540.0	3,612.0	3,612.0	3,612.0	3,571.2	-2,968.8	-45.4 %	-40.8	-1.1 %	-40.8	-1.1 %	-40.8	-1.1 %
AK Bureau of Judicial Svcs	4,302.4	4,325.6	4,325.6	4,325.6	4,285.6	-16.8	-0.4 %	-40.0	-0.9 %	-40.0	-0.9 %	-40.0	-0.9 %
Prisoner Transportation	2,854.2	2,854.2	2,854.2	2,854.2	2,854.2	0.0		0.0		0.0		0.0	
Search and Rescue	575.5	575.5	575.5	575.5	575.5	0.0		0.0		0.0		0.0	
Rural Trooper Housing	3,140.4	3,042.1	3,042.1	3,042.1	3,042.1	-98.3	-3.1 %	0.0		0.0		0.0	
Statewide Drug & Alcohol Unit	11,109.5	11,061.9	11,061.9	11,061.9	10,987.6	-121.9	-1.1 %	-74.3	-0.7 %	-74.3	-0.7 %	-74.3	-0.7 %
AST Detachments	67,178.7	66,356.6	66,356.6	65,846.6	65,214.3	-1,964.4	-2.9 %	-1,142.3	-1.7 %	-1,142.3	-1.7 %	-632.3	-1.0 %
Alaska Bureau of Investigation	8,165.2	7,375.5	7,375.5	7,375.5	7,299.6	-865.6	-10.6 %	-75.9	-1.0 %	-75.9	-1.0 %	-75.9	-1.0 %
Alaska Wildlife Troopers	22,618.8	21,802.6	21,802.6	21,462.6	21,247.8	-1,371.0	-6.1 %	-554.8	-2.5 %	-554.8	-2.5 %	-214.8	-1.0 %
AK Wildlife Troopers Aircraft	4,451.0	6,795.1	4,421.0	4,245.2	4,225.6	-225.4	-5.1 %	-2,569.5	-37.8 %	-195.4	-4.4 %	-19.6	-0.5 %
AK Wildlife Troopers Marine	2,777.2	2,559.4	2,559.4	2,559.4	2,515.5	-261.7	-9.4 %	-43.9	-1.7 %	-43.9	-1.7 %	-43.9	-1.7 %
Appropriation Total	**136,467.0**	**133,117.3**	**130,743.2**	**129,717.4**	**128,572.7**	**-7,894.3**	**-5.8 %**	**-4,544.6**	**-3.4 %**	**-2,170.5**	**-1.7 %**	**-1,144.7**	**-0.9 %**
Village Public Safety Officers													
Village Public Safety Ofcr Pg	17,653.0	14,911.5	14,911.5	14,911.5	14,889.5	-2,763.5	-15.7 %	-22.0	-0.1 %	-22.0	-0.1 %	-22.0	-0.1 %
Appropriation Total	**17,653.0**	**14,911.5**	**14,911.5**	**14,911.5**	**14,889.5**	**-2,763.5**	**-15.7 %**	**-22.0**	**-0.1 %**	**-22.0**	**-0.1 %**	**-22.0**	**-0.1 %**
AK Police Standards Council													
AK Police Standards Council	1,274.3	1,283.6	1,283.6	1,283.6	1,274.0	-0.3		-9.6	-0.7 %	-9.6	-0.7 %	-9.6	-0.7 %
Appropriation Total	**1,274.3**	**1,283.6**	**1,283.6**	**1,283.6**	**1,274.0**	**-0.3**		**-9.6**	**-0.7 %**	**-9.6**	**-0.7 %**	**-9.6**	**-0.7 %**

2015 Legislature - Operating Budget
Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Public Safety

Allocation	[1] 15MgtPln	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtPln to SenateCS2		[5] - [2] 16GovAmd+ to SenateCS2		[5] - [3] House to SenateCS2		[5] - [4] SenateCS1 to SenateCS2	
Domestic Viol/Sexual Assault													
Domestic Viol/Sexual Assault	19,152.8	18,243.0	18,243.0	16,743.0	16,722.7	-2,430.1	-12.7 %	-1,520.3	-8.3 %	-1,520.3	-8.3 %	-20.3	-0.1 %
Appropriation Total	**19,152.8**	**18,243.0**	**18,243.0**	**16,743.0**	**16,722.7**	**-2,430.1**	**-12.7 %**	**-1,520.3**	**-8.3 %**	**-1,520.3**	**-8.3 %**	**-20.3**	**-0.1 %**
Statewide Support													
Commissioner's Office	1,245.0	1,264.7	1,264.7	1,264.7	1,243.2	-1.8	-0.1 %	-21.5	-1.7 %	-21.5	-1.7 %	-21.5	-1.7 %
Training Academy	2,875.5	2,736.6	2,736.6	2,736.6	2,715.8	-159.7	-5.6 %	-20.8	-0.8 %	-20.8	-0.8 %	-20.8	-0.8 %
Administrative Services	4,464.8	4,312.7	4,312.7	4,312.7	4,243.9	-220.9	-4.9 %	-68.8	-1.6 %	-68.8	-1.6 %	-68.8	-1.6 %
Civil Air Patrol	553.5	553.5	553.5	453.5	453.5	-100.0	-18.1 %	-100.0	-18.1 %	-100.0	-18.1 %	0.0	
Information Technology	9,689.5	9,783.9	9,783.9	9,783.9	9,644.5	-45.0	-0.5 %	-139.4	-1.4 %	-139.4	-1.4 %	-139.4	-1.4 %
Laboratory Services	5,958.8	5,977.5	5,977.5	5,977.5	5,883.5	-75.3	-1.3 %	-94.0	-1.6 %	-94.0	-1.6 %	-94.0	-1.6 %
Facility Maintenance	1,058.8	1,058.8	1,058.8	1,058.8	1,058.8	0.0		0.0		0.0		0.0	
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	0.0		0.0		0.0		0.0	
Appropriation Total	**25,960.3**	**25,802.1**	**25,802.1**	**25,702.1**	**25,357.6**	**-602.7**	**-2.3 %**	**-444.5**	**-1.7 %**	**-444.5**	**-1.7 %**	**-344.5**	**-1.3 %**
Agency Unallocated Approp													
Agency Unallocated Approp	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Appropriation Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**		**0.0**		**0.0**		**0.0**	
Agency Total	**206,581.4**	**199,335.7**	**196,961.6**	**194,335.8**	**192,731.2**	**-13,850.2**	**-6.7 %**	**-6,604.5**	**-3.3 %**	**-4,230.4**	**-2.1 %**	**-1,604.6**	**-0.8 %**
Funding Summary													
Unrestricted General (UGF)	171,553.2	167,522.9	165,148.8	162,523.0	161,065.3	-10,487.9	-6.1 %	-6,457.6	-3.9 %	-4,083.5	-2.5 %	-1,457.7	-0.9 %
Designated General (DGF)	6,555.7	6,599.9	6,599.9	6,599.9	6,552.6	-3.1		-47.3	-0.7 %	-47.3	-0.7 %	-47.3	-0.7 %
Other State Funds (Other)	17,684.8	14,413.3	14,413.3	14,413.3	14,326.5	-3,358.3	-19.0 %	-86.8	-0.6 %	-86.8	-0.6 %	-86.8	-0.6 %
Federal Receipts (Fed)	10,787.7	10,799.6	10,799.6	10,799.6	10,786.8	-0.9		-12.8	-0.1 %	-12.8	-0.1 %	-12.8	-0.1 %

2015 Legislature - Operating Budget
Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Revenue

Allocation	[1] 15MgtPln	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtPln to SenateCS2		[5] - [2] 16GovAmd+ to SenateCS2		[5] - [3] House to SenateCS2		[5] - [4] SenateCS1 to SenateCS2	
Taxation and Treasury													
Tax Division	18,023.1	16,164.0	15,868.5	15,868.5	15,545.9	-2,477.2	-13.7 %	-618.1	-3.8 %	-322.6	-2.0 %	-322.6	-2.0 %
Treasury Division	10,120.3	10,540.4	10,453.4	9,526.4	9,388.9	-731.4	-7.2 %	-1,151.5	-10.9 %	-1,064.5	-10.2 %	-137.5	-1.4 %
Unclaimed Property	459.1	577.2	577.2	577.2	573.3	114.2	24.9 %	-3.9	-0.7 %	-3.9	-0.7 %	-3.9	-0.7 %
AK Retirement Management Board	8,040.9	8,734.8	8,734.8	8,407.8	8,340.9	300.0	3.7 %	-393.9	-4.5 %	-393.9	-4.5 %	-66.9	-0.8 %
ARM Custody and Mgt Fees	43,906.7	62,106.7	62,106.7	62,106.7	62,106.7	18,200.0	41.5 %	0.0		0.0		0.0	
Perm Fund Dividend Division	8,403.8	8,521.4	8,521.4	8,521.4	8,400.2	-3.6		-121.2	-1.4 %	-121.2	-1.4 %	-121.2	-1.4 %
Appropriation Total	**88,953.9**	**106,644.5**	**106,262.0**	**105,008.0**	**104,355.9**	**15,402.0**	**17.3 %**	**-2,288.6**	**-2.1 %**	**-1,906.1**	**-1.8 %**	**-652.1**	**-0.6 %**
Child Support Services													
Child Support Services	28,542.1	28,321.0	28,321.0	28,321.0	27,924.3	-617.8	-2.2 %	-396.7	-1.4 %	-396.7	-1.4 %	-396.7	-1.4 %
Appropriation Total	**28,542.1**	**28,321.0**	**28,321.0**	**28,321.0**	**27,924.3**	**-617.8**	**-2.2 %**	**-396.7**	**-1.4 %**	**-396.7**	**-1.4 %**	**-396.7**	**-1.4 %**
Administration and Support													
Commissioner's Office	991.6	1,008.0	1,008.0	1,008.0	990.2	-1.4	-0.1 %	-17.8	-1.8 %	-17.8	-1.8 %	-17.8	-1.8 %
Administrative Services	2,243.3	2,285.8	2,285.8	2,285.8	2,240.9	-2.4	-0.1 %	-44.9	-2.0 %	-44.9	-2.0 %	-44.9	-2.0 %
State Facilities Rent	342.0	342.0	342.0	342.0	342.0	0.0		0.0		0.0		0.0	
Natural Gas Commercialization	2,625.0	150.0	150.0	150.0	150.0	-2,475.0	-94.3 %	0.0		0.0		0.0	
Criminal Investigations Unit	1,660.5	405.8	405.8	405.8	375.1	-1,285.4	-77.4 %	-30.7	-7.6 %	-30.7	-7.6 %	-30.7	-7.6 %
Appropriation Total	**7,862.4**	**4,191.6**	**4,191.6**	**4,191.6**	**4,098.2**	**-3,764.2**	**-47.9 %**	**-93.4**	**-2.2 %**	**-93.4**	**-2.2 %**	**-93.4**	**-2.2 %**
Mental Health Trust Authority													
Mental Health Trust Operations	3,956.7	3,998.2	3,998.2	3,998.2	3,948.2	-8.5	-0.2 %	-50.0	-1.3 %	-50.0	-1.3 %	-50.0	-1.3 %
Long Term Care Ombudsman	826.8	856.6	856.6	856.6	841.7	14.9	1.8 %	-14.9	-1.7 %	-14.9	-1.7 %	-14.9	-1.7 %
Appropriation Total	**4,783.5**	**4,854.8**	**4,854.8**	**4,854.8**	**4,789.9**	**6.4**	**0.1 %**	**-64.9**	**-1.3 %**	**-64.9**	**-1.3 %**	**-64.9**	**-1.3 %**
Municipal Bond Bank Authority													
AMBBA Operations	845.8	899.7	899.7	899.7	895.7	49.9	5.9 %	-4.0	-0.4 %	-4.0	-0.4 %	-4.0	-0.4 %
Appropriation Total	**845.8**	**899.7**	**899.7**	**899.7**	**895.7**	**49.9**	**5.9 %**	**-4.0**	**-0.4 %**	**-4.0**	**-0.4 %**	**-4.0**	**-0.4 %**
Housing Finance Corporation													
AHFC Operations	93,682.3	94,524.9	94,524.9	93,496.3	92,559.3	-1,123.0	-1.2 %	-1,965.6	-2.1 %	-1,965.6	-2.1 %	-937.0	-1.0 %
Anc. State Office Building	100.0	100.0	100.0	100.0	100.0	0.0		0.0		0.0		0.0	

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Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Revenue

Allocation	[1] 15MgtPln	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtPln to SenateCS2		[5] - [2] 16GovAmd+ to SenateCS2		[5] - [3] House to SenateCS2		[5] - [4] SenateCS1 to SenateCS2	
Housing Finance Corporation													
(continued)													
AK Corp for Affordable Housing	474.0	479.4	479.4	479.4	473.4	-0.6	-0.1 %	-6.0	-1.3 %	-6.0	-1.3 %	-6.0	-1.3 %
Appropriation Total	**94,256.3**	**95,104.3**	**95,104.3**	**94,075.7**	**93,132.7**	**-1,123.6**	**-1.2 %**	**-1,971.6**	**-2.1 %**	**-1,971.6**	**-2.1 %**	**-943.0**	**-1.0 %**
Permanent Fund Corporation													
APFC Operations	12,231.9	11,153.8	11,153.8	10,863.8	10,699.8	-1,532.1	-12.5 %	-454.0	-4.1 %	-454.0	-4.1 %	-164.0	-1.5 %
Appropriation Total	**12,231.9**	**11,153.8**	**11,153.8**	**10,863.8**	**10,699.8**	**-1,532.1**	**-12.5 %**	**-454.0**	**-4.1 %**	**-454.0**	**-4.1 %**	**-164.0**	**-1.5 %**
APFC Investment Mgmt Fees													
APFC Investment Mgmt Fees	138,575.0	151,391.0	151,391.0	151,391.0	151,391.0	12,816.0	9.2 %	0.0		0.0		0.0	
Appropriation Total	**138,575.0**	**151,391.0**	**151,391.0**	**151,391.0**	**151,391.0**	**12,816.0**	**9.2 %**	**0.0**		**0.0**		**0.0**	
Agency Unallocated Approp													
Agency Unallocated Approp	0.0	0.0	0.0	-150.0	-150.0	-150.0	<-999 %	-150.0	<-999 %	-150.0	<-999 %	0.0	
Appropriation Total	**0.0**	**0.0**	**0.0**	**-150.0**	**-150.0**	**-150.0**	**<-999 %**	**-150.0**	**<-999 %**	**-150.0**	**<-999 %**	**0.0**	
Agency Total	**376,050.9**	**402,560.7**	**402,178.2**	**399,455.6**	**397,137.5**	**21,086.6**	**5.6 %**	**-5,423.2**	**-1.3 %**	**-5,040.7**	**-1.3 %**	**-2,318.1**	**-0.6 %**
Funding Summary													
Unrestricted General (UGF)	33,831.4	30,882.0	30,225.6	29,475.6	28,947.9	-4,883.5	-14.4 %	-1,934.1	-6.3 %	-1,277.7	-4.2 %	-527.7	-1.8 %
Designated General (DGF)	9,807.2	10,369.4	10,369.4	10,369.4	10,230.6	423.4	4.3 %	-138.8	-1.3 %	-138.8	-1.3 %	-138.8	-1.3 %
Other State Funds (Other)	254,827.9	283,178.7	283,452.6	281,480.0	280,420.5	25,592.6	10.0 %	-2,758.2	-1.0 %	-3,032.1	-1.1 %	-1,059.5	-0.4 %
Federal Receipts (Fed)	77,584.4	78,130.6	78,130.6	78,130.6	77,538.5	-45.9	-0.1 %	-592.1	-0.8 %	-592.1	-0.8 %	-592.1	-0.8 %

2015 Legislature - Operating Budget
Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Allocation	[1] 15MgtPln	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtPln to SenateCS2		[5] - [2] 16GovAmd+ to SenateCS2		[5] - [3] House to SenateCS2		[5] - [4] SenateCS1 to SenateCS2	
Administration and Support													
Agency Unallocated Approp	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Commissioner's Office	2,188.7	2,074.5	2,074.5	1,908.9	1,866.9	-321.8	-14.7 %	-207.6	-10.0 %	-207.6	-10.0 %	-42.0	-2.2 %
Contracting and Appeals	336.3	340.8	340.8	340.8	334.5	-1.8	-0.5 %	-6.3	-1.8 %	-6.3	-1.8 %	-6.3	-1.8 %
EE/Civil Rights	1,268.9	1,158.4	1,158.4	1,158.4	1,136.2	-132.7	-10.5 %	-22.2	-1.9 %	-22.2	-1.9 %	-22.2	-1.9 %
Internal Review	1,087.3	1,089.6	1,089.6	1,089.6	1,072.3	-15.0	-1.4 %	-17.3	-1.6 %	-17.3	-1.6 %	-17.3	-1.6 %
Transportation Mgmt & Security	1,162.9	1,107.3	1,107.3	1,107.3	1,090.4	-72.5	-6.2 %	-16.9	-1.5 %	-16.9	-1.5 %	-16.9	-1.5 %
Statewide Admin Services	6,619.5	7,882.9	7,882.9	7,882.9	7,750.9	1,131.4	17.1 %	-132.0	-1.7 %	-132.0	-1.7 %	-132.0	-1.7 %
Info Systems and Services	5,315.2	9,899.8	9,899.8	9,899.8	9,834.4	4,519.2	85.0 %	-65.4	-0.7 %	-65.4	-0.7 %	-65.4	-0.7 %
Leased Facilities	2,957.7	2,957.7	2,957.7	2,957.7	2,957.7	0.0		0.0		0.0		0.0	
Human Resources	2,366.4	2,366.4	2,366.4	2,366.4	2,366.4	0.0		0.0		0.0		0.0	
Statewide Procurement	1,430.0	1,239.2	1,239.2	1,239.2	1,216.1	-213.9	-15.0 %	-23.1	-1.9 %	-23.1	-1.9 %	-23.1	-1.9 %
Central Support Svcs	1,242.2	1,199.2	1,199.2	1,199.2	1,178.1	-64.1	-5.2 %	-21.1	-1.8 %	-21.1	-1.8 %	-21.1	-1.8 %
Northern Support Services	1,549.3	1,480.7	1,480.7	1,465.7	1,444.0	-105.3	-6.8 %	-36.7	-2.5 %	-36.7	-2.5 %	-21.7	-1.5 %
Southcoast Support Services	1,892.3	1,662.8	1,662.8	1,530.3	1,492.9	-399.4	-21.1 %	-169.9	-10.2 %	-169.9	-10.2 %	-37.4	-2.4 %
Statewide Aviation	3,248.3	3,214.0	3,214.0	3,214.0	3,154.5	-93.8	-2.9 %	-59.5	-1.9 %	-59.5	-1.9 %	-59.5	-1.9 %
Program Development	5,807.8	4,630.0	4,421.0	4,421.0	4,304.5	-1,503.3	-25.9 %	-325.5	-7.0 %	-116.5	-2.6 %	-116.5	-2.6 %
Central Region Planning	2,164.7	2,194.0	2,190.9	2,080.2	2,038.0	-126.7	-5.9 %	-156.0	-7.1 %	-152.9	-7.0 %	-42.2	-2.0 %
Northern Region Planning	2,026.8	1,951.0	1,947.8	1,904.8	1,868.2	-158.6	-7.8 %	-82.8	-4.2 %	-79.6	-4.1 %	-36.6	-1.9 %
Southcoast Region Planning	671.1	702.9	702.9	697.9	683.4	12.3	1.8 %	-19.5	-2.8 %	-19.5	-2.8 %	-14.5	-2.1 %
Measurement Standards	7,032.4	6,611.0	6,611.0	6,611.0	6,488.9	-543.5	-7.7 %	-122.1	-1.8 %	-122.1	-1.8 %	-122.1	-1.8 %
Appropriation Total	**50,367.8**	**53,762.2**	**53,546.9**	**53,075.1**	**52,278.3**	**1,910.5**	**3.8 %**	**-1,483.9**	**-2.8 %**	**-1,268.6**	**-2.4 %**	**-796.8**	**-1.5 %**
Design, Engineering & Constr.													
Statewide Public Facilities	4,582.0	4,642.9	4,642.9	4,642.9	4,545.3	-36.7	-0.8 %	-97.6	-2.1 %	-97.6	-2.1 %	-97.6	-2.1 %
SW Design & Engineering Svcs	12,815.1	13,152.4	13,044.8	13,044.8	12,809.0	-6.1		-343.4	-2.6 %	-235.8	-1.8 %	-235.8	-1.8 %
Harbor Program Development	659.2	666.3	666.3	666.3	652.3	-6.9	-1.0 %	-14.0	-2.1 %	-14.0	-2.1 %	-14.0	-2.1 %
Central Design & Eng Svcs	22,764.5	23,239.3	23,239.3	22,988.8	22,539.4	-225.1	-1.0 %	-699.9	-3.0 %	-699.9	-3.0 %	-449.4	-2.0 %
Northern Design & Eng Svcs	17,195.6	17,498.9	17,498.9	17,023.9	16,687.7	-507.9	-3.0 %	-811.2	-4.6 %	-811.2	-4.6 %	-336.2	-2.0 %
Southcoast Design & Eng Svcs	11,035.1	11,109.3	11,109.3	11,006.8	10,784.8	-250.3	-2.3 %	-324.5	-2.9 %	-324.5	-2.9 %	-222.0	-2.0 %
Central Construction & CIP	21,570.7	21,224.4	21,224.4	20,910.6	20,540.4	-1,030.3	-4.8 %	-684.0	-3.2 %	-684.0	-3.2 %	-370.2	-1.8 %
Northern Construction & CIP	17,657.6	17,196.0	17,196.0	16,862.0	16,564.7	-1,092.9	-6.2 %	-631.3	-3.7 %	-631.3	-3.7 %	-297.3	-1.8 %
Southcoast Region Construction	7,766.5	7,973.5	7,973.5	7,838.5	7,723.6	-42.9	-0.6 %	-249.9	-3.1 %	-249.9	-3.1 %	-114.9	-1.5 %

2015 Legislature - Operating Budget
Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Allocation	[1] 15MgtPln	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtPln to SenateCS2		[5] - [2] 16GovAmd+ to SenateCS2		[5] - [3] House to SenateCS2		[5] - [4] SenateCS1 to SenateCS2	
Design, Engineering & Constr.													
(continued)													
Knik Arm Crossing	1,675.7	1,699.2	1,699.2	1,679.7	1,654.2	-21.5	-1.3 %	-45.0	-2.6 %	-45.0	-2.6 %	-25.5	-1.5 %
Appropriation Total	**117,722.0**	**118,402.2**	**118,294.6**	**116,664.3**	**114,501.4**	**-3,220.6**	**-2.7 %**	**-3,900.8**	**-3.3 %**	**-3,793.2**	**-3.2 %**	**-2,162.9**	**-1.9 %**
State Equipment Fleet													
State Equipment Fleet	32,743.3	34,040.6	34,040.6	34,040.6	33,989.9	1,246.6	3.8 %	-50.7	-0.1 %	-50.7	-0.1 %	-50.7	-0.1 %
Appropriation Total	**32,743.3**	**34,040.6**	**34,040.6**	**34,040.6**	**33,989.9**	**1,246.6**	**3.8 %**	**-50.7**	**-0.1 %**	**-50.7**	**-0.1 %**	**-50.7**	**-0.1 %**
Highways/Aviation & Facilities													
Central Region Facilities	9,910.4	8,354.2	8,354.2	8,354.2	8,346.4	-1,564.0	-15.8 %	-7.8	-0.1 %	-7.8	-0.1 %	-7.8	-0.1 %
Northern Region Facilities	14,894.2	14,901.3	14,801.3	14,774.3	14,766.9	-127.3	-0.9 %	-134.4	-0.9 %	-34.4	-0.2 %	-7.4	-0.1 %
Southcoast Region Facilities	1,588.7	2,974.2	2,974.2	2,974.2	2,969.6	1,380.9	86.9 %	-4.6	-0.2 %	-4.6	-0.2 %	-4.6	-0.2 %
Traffic Signal Management	1,865.9	2,020.4	2,020.4	2,020.4	2,020.4	154.5	8.3 %	0.0		0.0		0.0	
Central Highways and Aviation	59,102.4	44,244.5	44,030.7	43,705.7	43,636.5	-15,465.9	-26.2 %	-608.0	-1.4 %	-394.2	-0.9 %	-69.2	-0.2 %
Northern Highways & Aviation	74,397.0	68,625.1	68,040.1	67,545.1	67,460.2	-6,936.8	-9.3 %	-1,164.9	-1.7 %	-579.9	-0.9 %	-84.9	-0.1 %
Southcoast Highways & Aviation	17,510.7	25,806.9	25,549.4	25,549.4	25,532.3	8,021.6	45.8 %	-274.6	-1.1 %	-17.1	-0.1 %	-17.1	-0.1 %
Whittier Access and Tunnel	4,757.1	4,760.2	4,760.2	4,760.2	4,760.2	3.1	0.1 %	0.0		0.0		0.0	
Appropriation Total	**184,026.4**	**171,686.8**	**170,530.5**	**169,683.5**	**169,492.5**	**-14,533.9**	**-7.9 %**	**-2,194.3**	**-1.3 %**	**-1,038.0**	**-0.6 %**	**-191.0**	**-0.1 %**
International Airports													
Int Airport Systems Office	2,205.2	2,220.2	2,220.2	2,220.2	2,200.9	-4.3	-0.2 %	-19.3	-0.9 %	-19.3	-0.9 %	-19.3	-0.9 %
AIA Administration	7,996.9	7,229.5	7,229.5	7,229.5	7,122.7	-874.2	-10.9 %	-106.8	-1.5 %	-106.8	-1.5 %	-106.8	-1.5 %
AIA Facilities	21,963.8	22,831.8	22,831.8	22,831.8	22,814.6	850.8	3.9 %	-17.2	-0.1 %	-17.2	-0.1 %	-17.2	-0.1 %
AIA Field & Equipment Maint	17,739.6	18,335.3	18,335.3	18,335.3	18,323.5	583.9	3.3 %	-11.8	-0.1 %	-11.8	-0.1 %	-11.8	-0.1 %
AIA Operations	5,819.1	5,911.1	5,911.1	5,911.1	5,873.3	54.2	0.9 %	-37.8	-0.6 %	-37.8	-0.6 %	-37.8	-0.6 %
AIA Safety	10,874.0	10,759.7	10,759.7	10,759.7	10,654.7	-219.3	-2.0 %	-105.0	-1.0 %	-105.0	-1.0 %	-105.0	-1.0 %
FIA Administration	2,322.0	2,183.5	2,183.5	2,183.5	2,154.8	-167.2	-7.2 %	-28.7	-1.3 %	-28.7	-1.3 %	-28.7	-1.3 %
FIA Facilities	4,220.5	4,220.5	4,220.5	4,220.5	4,220.5	0.0		0.0		0.0		0.0	
FIA Field & Equipment Maint	4,179.0	4,432.1	4,432.1	4,432.1	4,428.7	249.7	6.0 %	-3.4	-0.1 %	-3.4	-0.1 %	-3.4	-0.1 %
FIA Operations	995.0	1,014.5	1,014.5	1,014.5	994.7	-0.3		-19.8	-2.0 %	-19.8	-2.0 %	-19.8	-2.0 %
FIA Safety	4,350.4	4,264.6	4,264.6	4,264.6	4,217.0	-133.4	-3.1 %	-47.6	-1.1 %	-47.6	-1.1 %	-47.6	-1.1 %
Appropriation Total	**82,665.5**	**83,402.8**	**83,402.8**	**83,402.8**	**83,005.4**	**339.9**	**0.4 %**	**-397.4**	**-0.5 %**	**-397.4**	**-0.5 %**	**-397.4**	**-0.5 %**

2015 Legislature - Operating Budget
Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Allocation	[1] 15MgtPln	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtPln to SenateCS2		[5] - [2] 16GovAmd+ to SenateCS2		[5] - [3] House to SenateCS2		[5] - [4] SenateCS1 to SenateCS2	
Marine Highway System													
Marine Vessel Operations	111,164.4	120,187.5	111,505.1	105,615.8	104,657.9	-6,506.5	-5.9 %	-15,529.6	-12.9 %	-6,847.2	-6.1 %	-957.9	-0.9 %
Marine Vessel Fuel	28,913.6	26,748.1	23,248.1	25,348.1	25,348.1	-3,565.5	-12.3 %	-1,400.0	-5.2 %	2,100.0	9.0 %	0.0	
Marine Engineering	3,975.9	3,899.1	3,899.1	3,441.6	3,389.6	-586.3	-14.7 %	-509.5	-13.1 %	-509.5	-13.1 %	-52.0	-1.5 %
Overhaul	1,647.8	1,647.8	1,647.8	1,647.8	1,647.8	0.0		0.0		0.0		0.0	
Reservations and Marketing	2,775.9	2,330.3	2,330.3	1,844.1	1,807.4	-968.5	-34.9 %	-522.9	-22.4 %	-522.9	-22.4 %	-36.7	-2.0 %
Marine Shore Operations	8,199.9	8,377.2	8,377.2	7,557.1	7,435.8	-764.1	-9.3 %	-941.4	-11.2 %	-941.4	-11.2 %	-121.3	-1.6 %
Vessel Operations Management	4,834.3	4,165.8	4,165.8	4,162.3	4,062.0	-772.3	-16.0 %	-103.8	-2.5 %	-103.8	-2.5 %	-100.3	-2.4 %
Appropriation Total	**161,511.8**	**167,355.8**	**155,173.4**	**149,616.8**	**148,348.6**	**-13,163.2**	**-8.1 %**	**-19,007.2**	**-11.4 %**	**-6,824.8**	**-4.4 %**	**-1,268.2**	**-0.8 %**
Agency Total	**629,036.8**	**628,650.4**	**614,988.8**	**606,483.1**	**601,616.1**	**-27,420.7**	**-4.4 %**	**-27,034.3**	**-4.3 %**	**-13,372.7**	**-2.2 %**	**-4,867.0**	**-0.8 %**
Funding Summary													
Unrestricted General (UGF)	278,604.6	268,235.1	248,605.9	244,016.0	242,635.8	-35,968.8	-12.9 %	-25,599.3	-9.5 %	-5,970.1	-2.4 %	-1,380.2	-0.6 %
Designated General (DGF)	68,167.7	71,458.3	75,194.1	70,977.4	70,551.2	2,383.5	3.5 %	-907.1	-1.3 %	-4,642.9	-6.2 %	-426.2	-0.6 %
Other State Funds (Other)	279,414.1	286,928.3	289,160.1	289,461.0	286,405.8	6,991.7	2.5 %	-522.5	-0.2 %	-2,754.3	-1.0 %	-3,055.2	-1.1 %
Federal Receipts (Fed)	2,850.4	2,028.7	2,028.7	2,028.7	2,023.3	-827.1	-29.0 %	-5.4	-0.3 %	-5.4	-0.3 %	-5.4	-0.3 %

2015 Legislature - Operating Budget
Allocation Summary - Senate Structure

Numbers and Language

Agency: University of Alaska

Allocation	[1] 15MgtPln	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtPln to SenateCS2		[5] - [2] 16GovAmd+ to SenateCS2		[5] - [3] House to SenateCS2		[5] - [4] SenateCS1 to SenateCS2	
University of Alaska													
Systemwide Reduction/Addition	0.6	2,381.6	2,381.6	7,381.6	-14,564.4	-14,565.0	<-999 %	-16,946.0	-711.5 %	-16,946.0	-711.5 %	-21,946.0	-297.3 %
Statewide Services	38,067.4	38,067.4	34,778.3	34,778.3	34,778.3	-3,289.1	-8.6 %	-3,289.1	-8.6 %	0.0		0.0	
Office of Info Technology	19,802.8	19,802.8	17,859.1	17,859.1	17,859.1	-1,943.7	-9.8 %	-1,943.7	-9.8 %	0.0		0.0	
Systemwide Education/Outreach	12,191.0	12,191.0	11,965.7	11,965.7	11,965.7	-225.3	-1.8 %	-225.3	-1.8 %	0.0		0.0	
Anchorage Campus	274,766.4	274,708.3	270,745.0	270,745.0	270,745.0	-4,021.4	-1.5 %	-3,963.3	-1.4 %	0.0		0.0	
Small Business Development Ctr	3,212.4	3,212.4	3,192.7	3,192.7	3,192.7	-19.7	-0.6 %	-19.7	-0.6 %	0.0		0.0	
Kenai Peninsula College	16,957.2	16,957.2	16,738.4	16,738.4	16,738.4	-218.8	-1.3 %	-218.8	-1.3 %	0.0		0.0	
Kodiak College	5,903.1	5,903.1	5,827.6	5,827.6	5,827.6	-75.5	-1.3 %	-75.5	-1.3 %	0.0		0.0	
Matanuska-Susitna College	11,443.4	11,443.4	11,289.6	11,289.6	11,289.6	-153.8	-1.3 %	-153.8	-1.3 %	0.0		0.0	
Prince William Sound College	7,819.3	7,819.3	7,741.4	7,741.4	7,741.4	-77.9	-1.0 %	-77.9	-1.0 %	0.0		0.0	
Bristol Bay Campus	4,157.7	4,157.7	4,113.2	4,113.2	4,113.2	-44.5	-1.1 %	-44.5	-1.1 %	0.0		0.0	
Chukchi Campus	2,486.3	2,486.3	2,455.2	2,455.2	2,455.2	-31.1	-1.3 %	-31.1	-1.3 %	0.0		0.0	
College of Rural & Comm Dev	11,623.4	11,623.4	11,486.6	11,486.6	11,486.6	-136.8	-1.2 %	-136.8	-1.2 %	0.0		0.0	
Fairbanks Campus	271,666.3	271,166.3	266,921.5	266,921.5	266,921.5	-4,744.8	-1.7 %	-4,244.8	-1.6 %	0.0		0.0	
Interior-Aleutians Campus	5,786.2	5,786.2	5,734.5	5,734.5	5,734.5	-51.7	-0.9 %	-51.7	-0.9 %	0.0		0.0	
Kuskokwim Campus	6,900.1	6,900.1	6,806.3	6,806.3	6,806.3	-93.8	-1.4 %	-93.8	-1.4 %	0.0		0.0	
Northwest Campus	4,648.3	4,648.3	4,611.0	4,611.0	4,611.0	-37.3	-0.8 %	-37.3	-0.8 %	0.0		0.0	
Fairbanks Organized Research	143,923.8	143,923.8	143,617.7	145,480.0	145,480.0	1,556.2	1.1 %	1,556.2	1.1 %	1,862.3	1.3 %	0.0	
UAF Community and Tech College	14,457.0	14,457.0	14,262.4	14,262.4	14,262.4	-194.6	-1.3 %	-194.6	-1.3 %	0.0		0.0	
Cooperative Extension Service	10,735.8	10,735.8	10,715.3	10,715.3	10,715.3	-20.5	-0.2 %	-20.5	-0.2 %	0.0		0.0	
Juneau Campus	44,478.3	44,478.3	43,631.6	43,631.6	43,631.6	-846.7	-1.9 %	-846.7	-1.9 %	0.0		0.0	
Ketchikan Campus	5,580.7	5,580.7	5,505.2	5,505.2	5,505.2	-75.5	-1.4 %	-75.5	-1.4 %	0.0		0.0	
Sitka Campus	8,256.2	8,256.2	8,152.2	8,152.2	8,152.2	-104.0	-1.3 %	-104.0	-1.3 %	0.0		0.0	
Appropriation Total	**924,863.7**	**926,686.6**	**910,532.1**	**917,394.4**	**895,448.4**	**-29,415.3**	**-3.2 %**	**-31,238.2**	**-3.4 %**	**-15,083.7**	**-1.7 %**	**-21,946.0**	**-2.4 %**
Agency Total	**924,863.7**	**926,686.6**	**910,532.1**	**917,394.4**	**895,448.4**	**-29,415.3**	**-3.2 %**	**-31,238.2**	**-3.4 %**	**-15,083.7**	**-1.7 %**	**-21,946.0**	**-2.4 %**
Funding Summary													
Unrestricted General (UGF)	370,599.7	362,004.2	345,724.7	352,587.0	340,714.0	-29,885.7	-8.1 %	-21,290.2	-5.9 %	-5,010.7	-1.4 %	-11,873.0	-3.4 %
Designated General (DGF)	316,693.5	327,170.0	327,170.0	327,170.0	317,097.0	403.5	0.1 %	-10,073.0	-3.1 %	-10,073.0	-3.1 %	-10,073.0	-3.1 %
Other State Funds (Other)	86,717.8	86,659.7	86,784.7	86,784.7	86,784.7	66.9	0.1 %	125.0	0.1 %	0.0		0.0	
Federal Receipts (Fed)	150,852.7	150,852.7	150,852.7	150,852.7	150,852.7	0.0		0.0		0.0		0.0	

2015 Legislature - Operating Budget
Allocation Summary - Senate Structure

Numbers and Language

Agency: Branch-wide Unallocated Appropriations

Allocation	[1] 15MgtPln	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtPln to SenateCS2	[5] - [2] 16GovAmd+ to SenateCS2	[5] - [3] House to SenateCS2	[5] - [4] SenateCS1 to SenateCS2
Fuel Branch-wide Unallocated									
Fuel Branch-wide Appropriation	27,000.0	0.0	0.0	0.0	0.0	-27,000.0 -100.0 %	0.0	0.0	0.0
Appropriation Total	**27,000.0**	**0.0**	**0.0**	**0.0**	**0.0**	**-27,000.0 -100.0 %**	**0.0**	**0.0**	**0.0**
Branch-wide Unallocated									
Branch-wide Unallocated	0.0	10,000.0	0.0	0.0	0.0	0.0	-10,000.0 -100.0 %	0.0	0.0
Appropriation Total	**0.0**	**10,000.0**	**0.0**	**0.0**	**0.0**	**0.0**	**-10,000.0 -100.0 %**	**0.0**	**0.0**
Agency Total	**27,000.0**	**10,000.0**	**0.0**	**0.0**	**0.0**	**-27,000.0 -100.0 %**	**-10,000.0 -100.0 %**	**0.0**	**0.0**
Funding Summary									
Unrestricted General (UGF)	27,000.0	10,000.0	0.0	0.0	0.0	-27,000.0 -100.0 %	-10,000.0 -100.0 %	0.0	0.0

2015 Legislature - Operating Budget
Allocation Summary - Senate Structure

Numbers and Language

Agency: Judiciary

Allocation	[1] 15MgtPln	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtPln to SenateCS2		[5] - [2] 16GovAmd+ to SenateCS2		[5] - [3] House to SenateCS2		[5] - [4] SenateCS1 to SenateCS2	
Alaska Court System													
Appellate Courts	7,283.7	7,253.1	7,206.5	7,206.5	7,036.0	-247.7	-3.4 %	-217.1	-3.0 %	-170.5	-2.4 %	-170.5	-2.4 %
Trial Courts	90,200.3	89,831.8	88,974.8	88,974.8	87,222.1	-2,978.2	-3.3 %	-2,609.7	-2.9 %	-1,752.7	-2.0 %	-1,752.7	-2.0 %
Administration and Support	10,901.7	10,842.3	10,785.1	10,785.1	10,542.7	-359.0	-3.3 %	-299.6	-2.8 %	-242.4	-2.2 %	-242.4	-2.2 %
Appropriation Total	**108,385.7**	**107,927.2**	**106,966.4**	**106,966.4**	**104,800.8**	**-3,584.9**	**-3.3 %**	**-3,126.4**	**-2.9 %**	**-2,165.6**	**-2.0 %**	**-2,165.6**	**-2.0 %**
Therapeutic Courts													
Therapeutic Courts	5,565.2	5,721.5	5,714.7	5,714.7	5,606.7	41.5	0.7 %	-114.8	-2.0 %	-108.0	-1.9 %	-108.0	-1.9 %
Appropriation Total	**5,565.2**	**5,721.5**	**5,714.7**	**5,714.7**	**5,606.7**	**41.5**	**0.7 %**	**-114.8**	**-2.0 %**	**-108.0**	**-1.9 %**	**-108.0**	**-1.9 %**
Commission on Judicial Conduct													
Commission on Judicial Conduct	416.3	423.5	420.5	420.5	412.7	-3.6	-0.9 %	-10.8	-2.6 %	-7.8	-1.9 %	-7.8	-1.9 %
Appropriation Total	**416.3**	**423.5**	**420.5**	**420.5**	**412.7**	**-3.6**	**-0.9 %**	**-10.8**	**-2.6 %**	**-7.8**	**-1.9 %**	**-7.8**	**-1.9 %**
Judicial Council													
Judicial Council	1,309.7	1,340.4	1,254.7	1,269.7	1,253.8	-55.9	-4.3 %	-86.6	-6.5 %	-0.9	-0.1 %	-15.9	-1.3 %
Appropriation Total	**1,309.7**	**1,340.4**	**1,254.7**	**1,269.7**	**1,253.8**	**-55.9**	**-4.3 %**	**-86.6**	**-6.5 %**	**-0.9**	**-0.1 %**	**-15.9**	**-1.3 %**
Agency Total	**115,676.9**	**115,412.6**	**114,356.3**	**114,371.3**	**112,074.0**	**-3,602.9**	**-3.1 %**	**-3,338.6**	**-2.9 %**	**-2,282.3**	**-2.0 %**	**-2,297.3**	**-2.0 %**
Funding Summary													
Unrestricted General (UGF)	111,866.3	111,424.2	110,405.7	110,420.7	108,123.4	-3,742.9	-3.3 %	-3,300.8	-3.0 %	-2,282.3	-2.1 %	-2,297.3	-2.1 %
Designated General (DGF)	518.0	518.0	518.0	518.0	518.0	0.0		0.0		0.0		0.0	
Other State Funds (Other)	1,967.0	2,144.8	2,107.0	2,107.0	2,107.0	140.0	7.1 %	-37.8	-1.8 %	0.0		0.0	
Federal Receipts (Fed)	1,325.6	1,325.6	1,325.6	1,325.6	1,325.6	0.0		0.0		0.0		0.0	

2015 Legislature - Operating Budget
Allocation Summary - Senate Structure

Numbers and Language

Agency: Alaska Legislature

Allocation	[1] 15MgtPln	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtPln to SenateCS2		[5] - [2] 16GovAmd+ to SenateCS2		[5] - [3] House to SenateCS2		[5] - [4] SenateCS1 to SenateCS2	
Budget and Audit Committee													
Legislative Audit	6,506.3	6,629.1	7,079.1	7,009.1	6,886.3	380.0	5.8 %	257.2	3.9 %	-192.8	-2.7 %	-122.8	-1.8 %
Legislative Finance	8,879.4	9,035.7	8,095.7	8,000.7	7,844.4	-1,035.0	-11.7 %	-1,191.3	-13.2 %	-251.3	-3.1 %	-156.3	-2.0 %
Committee Expenses	3,702.6	3,713.1	2,491.6	2,456.6	2,446.1	-1,256.5	-33.9 %	-1,267.0	-34.1 %	-45.5	-1.8 %	-10.5	-0.4 %
Appropriation Total	**19,088.3**	**19,377.9**	**17,666.4**	**17,466.4**	**17,176.8**	**-1,911.5**	**-10.0 %**	**-2,201.1**	**-11.4 %**	**-489.6**	**-2.8 %**	**-289.6**	**-1.7 %**
Legislative Council													
Salaries and Allowances	7,619.8	7,619.8	7,619.8	7,619.8	7,619.8	0.0		0.0		0.0		0.0	
Administrative Services	13,453.8	13,679.7	12,998.2	9,098.8	8,863.9	-4,589.9	-34.1 %	-4,815.8	-35.2 %	-4,134.3	-31.8 %	-234.9	-2.6 %
Council and Subcommittees	1,424.7	1,445.0	999.8	969.8	1,014.3	-410.4	-28.8 %	-430.7	-29.8 %	14.5	1.5 %	44.5	4.6 %
Legal and Research Services	4,821.8	4,930.2	4,930.2	4,266.2	4,157.8	-664.0	-13.8 %	-772.4	-15.7 %	-772.4	-15.7 %	-108.4	-2.5 %
Select Committee on Ethics	252.4	257.1	257.1	257.1	252.4	0.0		-4.7	-1.8 %	-4.7	-1.8 %	-4.7	-1.8 %
Office of Victims Rights	968.3	989.6	989.6	989.6	968.3	0.0		-21.3	-2.2 %	-21.3	-2.2 %	-21.3	-2.2 %
Ombudsman	1,269.7	1,296.4	1,296.4	1,296.4	1,269.7	0.0		-26.7	-2.1 %	-26.7	-2.1 %	-26.7	-2.1 %
LEG State Facilities Rent	5,576.6	5,819.2	5,576.6	5,576.6	0.0	-5,576.6	-100.0 %	-5,819.2	-100.0 %	-5,576.6	-100.0 %	-5,576.6	-100.0 %
LEG State Fac Rent 716 W 4th	0.0	0.0	0.0	0.0	2,352.6	2,352.6	>999 %	2,352.6	>999 %	2,352.6	>999 %	2,352.6	>999 %
LEG State Fac Rent Other	0.0	0.0	0.0	0.0	3,837.0	3,837.0	>999 %	3,837.0	>999 %	3,837.0	>999 %	3,837.0	>999 %
Appropriation Total	**35,387.1**	**36,037.0**	**34,667.7**	**30,074.3**	**30,335.8**	**-5,051.3**	**-14.3 %**	**-5,701.2**	**-15.8 %**	**-4,331.9**	**-12.5 %**	**261.5**	**0.9 %**
Information and Teleconference													
Information and Teleconference	0.0	0.0	0.0	3,558.4	3,558.4	3,558.4	>999 %	3,558.4	>999 %	3,558.4	>999 %	0.0	
Appropriation Total	**0.0**	**0.0**	**0.0**	**3,558.4**	**3,558.4**	**3,558.4**	**>999 %**	**3,558.4**	**>999 %**	**3,558.4**	**>999 %**	**0.0**	
Legislative Operating Budget													
Legislative Operating Budget	12,991.4	13,285.8	13,144.5	12,604.5	12,310.1	-681.3	-5.2 %	-975.7	-7.3 %	-834.4	-6.3 %	-294.4	-2.3 %
Session Expenses	10,611.1	10,758.4	10,282.7	10,282.7	10,111.7	-499.4	-4.7 %	-646.7	-6.0 %	-171.0	-1.7 %	-171.0	-1.7 %
Special Session/Contingency	0.0	0.0	0.0	220.0	220.0	220.0	>999 %	220.0	>999 %	220.0	>999 %	0.0	
Appropriation Total	**23,602.5**	**24,044.2**	**23,427.2**	**23,107.2**	**22,641.8**	**-960.7**	**-4.1 %**	**-1,402.4**	**-5.8 %**	**-785.4**	**-3.4 %**	**-465.4**	**-2.0 %**
Agency Total	**78,077.9**	**79,459.1**	**75,761.3**	**74,206.3**	**73,712.8**	**-4,365.1**	**-5.6 %**	**-5,746.3**	**-7.2 %**	**-2,048.5**	**-2.7 %**	**-493.5**	**-0.7 %**

2015 Legislature - Operating Budget
Allocation Summary - Senate Structure

Numbers and Language

Agency: Alaska Legislature

Allocation	[1] 15MgtPln	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtPln to SenateCS2		[5] - [2] 16GovAmd+ to SenateCS2		[5] - [3] House to SenateCS2		[5] - [4] SenateCS1 to SenateCS2	
Funding Summary													
Unrestricted General (UGF)	77,622.0	79,035.9	74,888.1	73,333.1	72,839.6	-4,782.4	-6.2 %	-6,196.3	-7.8 %	-2,048.5	-2.7 %	-493.5	-0.7 %
Designated General (DGF)	66.4	63.4	63.4	63.4	63.4	-3.0	-4.5 %	0.0		0.0		0.0	
Other State Funds (Other)	389.5	359.8	809.8	809.8	809.8	420.3	107.9 %	450.0	125.1 %	0.0		0.0	

2015 Legislature - Operating Budget
Allocation Summary - Senate Structure

Numbers and Language

Agency: Debt Service

Allocation	[1] 15MgtPln	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtPln to SenateCS2		[5] - [2] 16GovAmd+ to SenateCS2		[5] - [3] House to SenateCS2		[5] - [4] SenateCS1 to SenateCS2
Debt Service												
AK Clean Water Revenue Bonds	1,601.7	1,682.7	1,682.7	1,682.7	1,682.7	81.0	5.1 %	0.0		0.0		0.0
AK Drinking Water Revenue Bond	1,691.7	1,776.5	1,776.5	1,776.5	1,776.5	84.8	5.0 %	0.0		0.0		0.0
Capital Project Debt Reimb	5,472.0	4,599.4	4,599.4	4,599.4	4,599.4	-872.6	-15.9 %	0.0		0.0		0.0
Certificates of Participation	4,569.2	4,655.2	4,655.2	4,655.2	4,655.2	86.0	1.9 %	0.0		0.0		0.0
Dept of Admin Obligations	6,770.5	6,770.5	6,770.5	6,770.5	6,770.5	0.0		0.0		0.0		0.0
General Obligation Bonds	81,393.6	85,887.1	77,942.2	75,887.1	75,887.1	-5,506.5	-6.8 %	-10,000.0	-11.6 %	-2,055.1	-2.6 %	0.0
Int Airport Revenue Bonds	50,733.0	43,731.5	43,731.5	43,731.5	43,731.5	-7,001.5	-13.8 %	0.0		0.0		0.0
Muni Jail Construction Reimb	21,416.5	19,623.4	19,623.4	19,623.4	19,623.4	-1,793.1	-8.4 %	0.0		0.0		0.0
Pension Obligation Bonds	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0
School Debt Reimbursement	126,642.4	128,423.0	123,423.0	123,423.0	123,423.0	-3,219.4	-2.5 %	-5,000.0	-3.9 %	0.0		0.0
Sport Fish Hatchery Bonds	5,500.0	5,300.0	5,300.0	5,300.0	5,300.0	-200.0	-3.6 %	0.0		0.0		0.0
Appropriation Total	**305,790.6**	**302,449.3**	**289,504.4**	**287,449.3**	**287,449.3**	**-18,341.3**	**-6.0 %**	**-15,000.0**	**-5.0 %**	**-2,055.1**	**-0.7 %**	**0.0**
Agency Total	**305,790.6**	**302,449.3**	**289,504.4**	**287,449.3**	**287,449.3**	**-18,341.3**	**-6.0 %**	**-15,000.0**	**-5.0 %**	**-2,055.1**	**-0.7 %**	**0.0**
Funding Summary												
Unrestricted General (UGF)	218,841.3	221,209.1	208,264.2	206,209.1	206,209.1	-12,632.2	-5.8 %	-15,000.0	-6.8 %	-2,055.1	-1.0 %	0.0
Designated General (DGF)	19,300.0	23,900.0	23,900.0	23,900.0	23,900.0	4,600.0	23.8 %	0.0		0.0		0.0
Other State Funds (Other)	62,401.0	52,091.9	52,091.9	52,091.9	52,091.9	-10,309.1	-16.5 %	0.0		0.0		0.0
Federal Receipts (Fed)	5,248.3	5,248.3	5,248.3	5,248.3	5,248.3	0.0		0.0		0.0		0.0

2015 Legislature - Operating Budget
Allocation Summary - Senate Structure

Numbers and Language

Agency: State Assistance to Retirement Funds

Allocation	[1] 15MgtPln	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtPln to SenateCS2		[5] - [2] 16GovAmd+ to SenateCS2	[5] - [3] House to SenateCS2	[5] - [4] SenateCS1 to SenateCS2
PERS State Assistance										
School District PERS	157,337.2	19,033.8	19,033.8	19,033.8	19,033.8	-138,303.4	-87.9 %	0.0	0.0	0.0
All Other PERS	842,662.8	107,487.0	107,487.0	107,487.0	107,487.0	-735,175.8	-87.2 %	0.0	0.0	0.0
Appropriation Total	**1,000,000.0**	**126,520.8**	**126,520.8**	**126,520.8**	**126,520.8**	**-873,479.2**	**-87.3 %**	**0.0**	**0.0**	**0.0**
TRS State Assistance										
School District TRS	1,862,496.5	121,609.8	121,609.8	121,609.8	121,609.8	-1,740,886.7	-93.5 %	0.0	0.0	0.0
All Other TRS	137,503.5	8,498.5	8,498.5	8,498.5	8,498.5	-129,005.0	-93.8 %	0.0	0.0	0.0
Appropriation Total	**2,000,000.0**	**130,108.3**	**130,108.3**	**130,108.3**	**130,108.3**	**-1,869,891.7**	**-93.5 %**	**0.0**	**0.0**	**0.0**
Judicial Retirement System										
Direct JRS	5,241.6	5,890.8	5,890.8	5,890.8	5,890.8	649.2	12.4 %	0.0	0.0	0.0
Appropriation Total	**5,241.6**	**5,890.8**	**5,890.8**	**5,890.8**	**5,890.8**	**649.2**	**12.4 %**	**0.0**	**0.0**	**0.0**
Agency Total	**3,005,241.6**	**262,519.9**	**262,519.9**	**262,519.9**	**262,519.9**	**-2,742,721.7**	**-91.3 %**	**0.0**	**0.0**	**0.0**
Funding Summary										
Unrestricted General (UGF)	5,241.6	262,519.9	262,519.9	262,519.9	262,519.9	257,278.3	>999 %	0.0	0.0	0.0
Other State Funds (Other)	3,000,000.0	0.0	0.0	0.0	0.0	-3,000,000.0	-100.0 %	0.0	0.0	0.0

2015 Legislature - Operating Budget
Allocation Summary - Senate Structure

Numbers and Language

Agency: Special Appropriations

Allocation	[1] 15MgtPln	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtPln to SenateCS2	[5] - [2] 16GovAmd+ to SenateCS2	[5] - [3] House to SenateCS2	[5] - [4] SenateCS1 to SenateCS2
Judgments,Claims & Settlements									
Moore Settlement	13,366.8	0.0	0.0	0.0	0.0	-13,366.8 -100.0 %	0.0	0.0	0.0
Appropriation Total	**13,366.8**	**0.0**	**0.0**	**0.0**	**0.0**	**-13,366.8 -100.0 %**	**0.0**	**0.0**	**0.0**
Agency Total	**13,366.8**	**0.0**	**0.0**	**0.0**	**0.0**	**-13,366.8 -100.0 %**	**0.0**	**0.0**	**0.0**
Funding Summary									
Unrestricted General (UGF)	13,366.8	0.0	0.0	0.0	0.0	-13,366.8 -100.0 %	0.0	0.0	0.0

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Numbers and Language

Agency: Fund Capitalization

Allocation	[1] 15MgtPln	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtPln to SenateCS2		[5] - [2] 16GovAmd+ to SenateCS2		[5] - [3] House to SenateCS2	[5] - [4] SenateCS1 to SenateCS2
Fund Caps (no approp out)											
Children's Trust Grant Account	24.8	23.0	23.0	23.0	23.0	-1.8	-7.3 %	0.0		0.0	0.0
Trauma Care Fund	500.0	0.0	0.0	0.0	0.0	-500.0	-100.0 %	0.0		0.0	0.0
Community Revenue Sharing Fund	52,000.0	0.0	0.0	0.0	0.0	-52,000.0	-100.0 %	0.0		0.0	0.0
Disaster Relief Fund 1116	14,000.0	14,000.0	11,000.0	11,000.0	11,000.0	-3,000.0	-21.4 %	-3,000.0	-21.4 %	0.0	0.0
Oil and Gas Tax Credit Fund	625,000.0	700,000.0	700,000.0	700,000.0	700,000.0	75,000.0	12.0 %	0.0		0.0	0.0
Muni Bond Bank Reserve Fund	50.0	50.0	50.0	50.0	50.0	0.0		0.0		0.0	0.0
Appropriation Total	**691,574.8**	**714,073.0**	**711,073.0**	**711,073.0**	**711,073.0**	**19,498.2**	**2.8 %**	**-3,000.0**	**-0.4 %**	**0.0**	**0.0**
Caps Spent as Duplicated Funds											
Alaska Clean Water Fund 1075	9,246.4	10,051.2	10,051.2	10,051.2	10,051.2	804.8	8.7 %	0.0		0.0	0.0
AK Drinking Water Fund 1100	7,494.7	7,872.1	7,872.1	7,872.1	7,872.1	377.4	5.0 %	0.0		0.0	0.0
F&G Revenue Bond Fund 1198	5,500.0	5,300.0	5,300.0	5,300.0	5,300.0	-200.0	-3.6 %	0.0		0.0	0.0
Crime Victim Comp Fund 1220	1,536.7	1,544.1	1,635.1	1,635.1	1,635.1	98.4	6.4 %	91.0	5.9 %	0.0	0.0
Appropriation Total	**23,777.8**	**24,767.4**	**24,858.4**	**24,858.4**	**24,858.4**	**1,080.6**	**4.5 %**	**91.0**	**0.4 %**	**0.0**	**0.0**
Fund Capitalization (CapSys)											
Election Fund 1185	35.0	35.0	35.0	35.0	35.0	0.0		0.0		0.0	0.0
Appropriation Total	**35.0**	**35.0**	**35.0**	**35.0**	**35.0**	**0.0**		**0.0**		**0.0**	**0.0**
Agency Total	**715,387.6**	**738,875.4**	**735,966.4**	**735,966.4**	**735,966.4**	**20,578.8**	**2.9 %**	**-2,909.0**	**-0.4 %**	**0.0**	**0.0**
Funding Summary											
Unrestricted General (UGF)	682,500.0	705,000.0	702,000.0	702,000.0	702,000.0	19,500.0	2.9 %	-3,000.0	-0.4 %	0.0	0.0
Designated General (DGF)	1,561.5	1,567.1	1,658.1	1,658.1	1,658.1	96.6	6.2 %	91.0	5.8 %	0.0	0.0
Other State Funds (Other)	8,863.4	8,829.2	8,829.2	8,829.2	8,829.2	-34.2	-0.4 %	0.0		0.0	0.0
Federal Receipts (Fed)	22,462.7	23,479.1	23,479.1	23,479.1	23,479.1	1,016.4	4.5 %	0.0		0.0	0.0

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Agency: Fund Transfers

Allocation	[1] 15MgtPln	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtPln to SenateCS2		[5] - [2] 16GovAmd+ to SenateCS2		[5] - [3] House to SenateCS2		[5] - [4] SenateCS1 to SenateCS2	
Designated Reserves/Endowments													
Public Education Fund	58,360.5	-113,451.9	-113,451.9	-113,451.9	-1,096,479.8	-1,154,840.3	<-999 %	-983,027.9	866.5 %	-983,027.9	866.5 %	-983,027.9	866.5 %
Appropriation Total	**58,360.5**	**-113,451.9**	**-113,451.9**	**-113,451.9**	**-1,096,479.8**	**-1,154,840.3**	**<-999 %**	**-983,027.9**	**866.5 %**	**-983,027.9**	**866.5 %**	**-983,027.9**	**866.5 %**
Undesignated Reserve (UGF out)													
AHCC 1213	-63,100.0	0.0	0.0	0.0	0.0	63,100.0	-100.0 %	0.0		0.0		0.0	
Appropriation Total	**-63,100.0**	**0.0**	**0.0**	**0.0**	**0.0**	**63,100.0**	**-100.0 %**	**0.0**		**0.0**		**0.0**	
OpSys DGF Transfers (non-add)													
Oil & Haz Sub Prevent 1052	9,400.0	18,270.3	13,270.3	13,270.3	13,270.3	3,870.3	41.2 %	-5,000.0	-27.4 %	0.0		0.0	
Oil & Haz Sub Response 1052	2,400.0	2,320.0	2,320.0	2,320.0	2,320.0	-80.0	-3.3 %	0.0		0.0		0.0	
AMHS Fund 1076	88.7	0.0	0.0	0.0	0.0	-88.7	-100.0 %	0.0		0.0		0.0	
Renewable Energy Fund 1210	20,000.0	13,000.0	13,000.0	0.0	0.0	-20,000.0	-100.0 %	-13,000.0	-100.0 %	-13,000.0	-100.0 %	0.0	
REAA School Fund 1222	39,996.1	38,789.0	38,789.0	38,789.0	38,789.0	-1,207.1	-3.0 %	0.0		0.0		0.0	
Vaccine Assessment Account	22,488.6	31,200.0	31,200.0	31,200.0	31,200.0	8,711.4	38.7 %	0.0		0.0		0.0	
Appropriation Total	**94,373.4**	**103,579.3**	**98,579.3**	**85,579.3**	**85,579.3**	**-8,794.1**	**-9.3 %**	**-18,000.0**	**-17.4 %**	**-13,000.0**	**-13.2 %**	**0.0**	
OpSys Other Transfers(non-add)													
Const Budget Reserve Fund 1001	-3,000,000.0	0.0	0.0	0.0	0.0	3,000,000.0	-100.0 %	0.0		0.0		0.0	
Fish and Game Fund 1024	888.0	888.0	888.0	888.0	888.0	0.0		0.0		0.0		0.0	
Appropriation Total	**-2,999,112.0**	**888.0**	**888.0**	**888.0**	**888.0**	**3,000,000.0**	**-100.0 %**	**0.0**		**0.0**		**0.0**	
Permanent Fund Transfers													
Dividend Fund 1050	1,342,000.0	1,402,000.0	1,402,000.0	1,402,000.0	1,402,000.0	60,000.0	4.5 %	0.0		0.0		0.0	
Permanent Fund Principal	867,000.0	894,000.0	889,000.0	889,000.0	889,000.0	22,000.0	2.5 %	-5,000.0	-0.6 %	0.0		0.0	
Capital Income Fund 1197	23,000.0	23,000.0	23,000.0	23,000.0	23,000.0	0.0		0.0		0.0		0.0	
Appropriation Total	**2,232,000.0**	**2,319,000.0**	**2,314,000.0**	**2,314,000.0**	**2,314,000.0**	**82,000.0**	**3.7 %**	**-5,000.0**	**-0.2 %**	**0.0**		**0.0**	
Agency Total	**-677,478.1**	**2,310,015.4**	**2,300,015.4**	**2,287,015.4**	**1,303,987.5**	**1,981,465.6**	**-292.5 %**	**-1,006,027.9**	**-43.6 %**	**-996,027.9**	**-43.3 %**	**-983,027.9**	**-43.0 %**

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Numbers and Language

Agency: Fund Transfers

Allocation	[1] 15MgtPln	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtPln to SenateCS2		[5] - [2] 16GovAmd+ to SenateCS2		[5] - [3] House to SenateCS2		[5] - [4] SenateCS1 to SenateCS2	
Funding Summary													
Unrestricted General (UGF)	67,745.3	-48,562.9	-53,562.9	-66,562.9	-1,049,590.8	-1,117,336.1	<-999 %	-1,001,027.9	>999 %	-996,027.9	>999 %	-983,027.9	>999 %
Designated General (DGF)	2,254,776.6	2,358,578.3	2,353,578.3	2,353,578.3	2,353,578.3	98,801.7	4.4 %	-5,000.0	-0.2 %	0.0		0.0	
Other State Funds (Other)	-3,000,000.0	0.0	0.0	0.0	0.0	3,000,000.0	-100.0 %	0.0		0.0		0.0	

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

16GovAmd+ (16Governor's Amended +) -

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.

SenateCS1 (SenateCS1) - The Committee Subsistute adopted by the Senate Finance Committee

SenateCS2 (Senate CS2) - The Senate CS for HB 72 and HB 73 passed by the Senate Finance Committee.