

2015 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency: State Assistance to Retirement Funds

Allocation	[1] 15MgtP1n	[2] 16GovAmd+	[3] House	[4] SenateCS1	[5] SenateCS2	[5] - [1] 15MgtP1n to SenateCS2	[5] - [2] 16GovAmd+ to SenateCS2	[5] - [3] House to SenateCS2	[5] - [4] SenateCS1 to SenateCS2
PERS State Assistance									
School District PERS	0.0	19,033.8	19,033.8	19,033.8	19,033.8	19,033.8	>999 %	0.0	0.0
All Other PERS	0.0	107,487.0	107,487.0	107,487.0	107,487.0	107,487.0	>999 %	0.0	0.0
Appropriation Total	0.0	126,520.8	126,520.8	126,520.8	126,520.8	126,520.8	>999 %	0.0	0.0
TRS State Assistance									
School District TRS	0.0	121,609.8	121,609.8	121,609.8	121,609.8	121,609.8	>999 %	0.0	0.0
All Other TRS	0.0	8,498.5	8,498.5	8,498.5	8,498.5	8,498.5	>999 %	0.0	0.0
Appropriation Total	0.0	130,108.3	130,108.3	130,108.3	130,108.3	130,108.3	>999 %	0.0	0.0
Judicial Retirement System									
Direct JRS	5,241.6	5,890.8	5,890.8	5,890.8	5,890.8	649.2	12.4 %	0.0	0.0
Appropriation Total	5,241.6	5,890.8	5,890.8	5,890.8	5,890.8	649.2	12.4 %	0.0	0.0
Agency Total	5,241.6	262,519.9	262,519.9	262,519.9	262,519.9	257,278.3	>999 %	0.0	0.0
Funding Summary									
Unrestricted General (UGF)	5,241.6	262,519.9	262,519.9	262,519.9	262,519.9	257,278.3	>999 %	0.0	0.0

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

16GovAmd+ (16Governor's Amended +) -

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.

SenateCS1 (SenateCS1) - The Committee Substitute adopted by the Senate Finance Committee

SenateCS2 (Senate CS2) - The Senate CS for HB 72 and HB 73 passed by the Senate Finance Committee.