

2015 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language

Agency: Branch-wide Unallocated Appropriations

<u>Allocation</u>	<u>[1] 15MgtP1n</u>	<u>[2] 16GovAmd+</u>	<u>[3] House</u>	<u>[4] SenateCS1</u>	<u>[5] SenateCS2</u>	<u>[5] - [1] 15MgtP1n to SenateCS2</u>	<u>[5] - [2] 16GovAmd+ to SenateCS2</u>	<u>[5] - [3] House to SenateCS2</u>	<u>[5] - [4] SenateCS1 to SenateCS2</u>
Fuel Branch-wide Unallocated									
Fuel Branch-wide Appropriation	27,000.0	0.0	0.0	0.0	0.0	-27,000.0 -100.0 %	0.0	0.0	0.0
Appropriation Total	27,000.0	0.0	0.0	0.0	0.0	-27,000.0 -100.0 %	0.0	0.0	0.0
Branch-wide Unallocated									
Branch-wide Unallocated	0.0	10,000.0	0.0	0.0	0.0	0.0	-10,000.0 -100.0 %	0.0	0.0
Appropriation Total	0.0	10,000.0	0.0	0.0	0.0	0.0	-10,000.0 -100.0 %	0.0	0.0
Agency Total	27,000.0	10,000.0	0.0	0.0	0.0	-27,000.0 -100.0 %	-10,000.0 -100.0 %	0.0	0.0
Funding Summary									
Unrestricted General (UGF)	27,000.0	10,000.0	0.0	0.0	0.0	-27,000.0 -100.0 %	-10,000.0 -100.0 %	0.0	0.0

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

16GovAmd+ (16Governor's Amended +) -

House (House) - The version of the FY2016 operating bill passed by the House of Representatives.

SenateCS1 (SenateCS1) - The Committee Substitute adopted by the Senate Finance Committee

SenateCS2 (Senate CS2) - The Senate CS for HB 72 and HB 73 passed by the Senate Finance Committee.