

**2015 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 16GovAmd+ and SenCS2woSa1**

Numbers and Language Differences Agencies: Labor

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services													
Commissioner's Office													
Administrative Cuts	SenCS2woSa1	Dec	-102.1	-102.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-102.1										
* Allocation Difference *			-102.1	-102.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-102.1	-102.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor Standards and Safety													
Occupational Safety and Health													
Reduce G/F Match (UGF)	SenCS2woSa1	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-300.0										
Fund Switch of \$439.6 between G/F Match (UGF) and Workers Safety and Compensation Admin Acct (DGF)	SenCS2woSa1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-439.6										
1157 Wrkrs Safe (DGF)			439.6										
Add DGF (Workers' Safety and Compensation Administration Account [WSCAA]) to Offset G/F Match (UGF) Reduction	SenCS2woSa1	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			300.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Employment Security													
Adult Basic Education													
Reduce G/F Match (UGF) for Adult Basic Education	SenCS2woSa1	Dec	-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			-25.0										
* Allocation Difference *			-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-25.0	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
Business Partnerships													
Business Services													
Reduce UGF for Career and Technical Education	SenCS2woSa1	Dec	-470.2	0.0	0.0	0.0	0.0	0.0	-470.2	0.0	0	0	0
1004 Gen Fund (UGF)			-470.2										
Reduce UGF for Oil and Gas Training Program	SenCS2woSa1	Dec	-456.6	0.0	0.0	0.0	0.0	0.0	-456.6	0.0	0	0	0
1004 Gen Fund (UGF)			-456.6										
* Allocation Difference *			-926.8	0.0	0.0	0.0	0.0	0.0	-926.8	0.0	0	0	0
Alaska Technical Center (Kotzebue)													
Reduce UGF Funding	SenCS2woSa1	Dec	-287.0	0.0	0.0	0.0	0.0	0.0	-287.0	0.0	0	0	0
1004 Gen Fund (UGF)			-287.0										
* Allocation Difference *			-287.0	0.0	0.0	0.0	0.0	0.0	-287.0	0.0	0	0	0

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Business Partnerships (continued)													
Southwest Alaska Vocational and Education Center Operations Grant													
Reduce UGF Funding	SenCS2woSa1	Dec	-100.7	0.0	0.0	0.0	0.0	0.0	-100.7	0.0	0	0	0
1004 Gen Fund (UGF)			-100.7										
* Allocation Difference *			-100.7	0.0	0.0	0.0	0.0	0.0	-100.7	0.0	0	0	0
Northwest Alaska Career and Technical Center													
Reduce UGF Funding	SenCS2woSa1	Dec	-195.0	0.0	0.0	0.0	0.0	0.0	-195.0	0.0	0	0	0
1004 Gen Fund (UGF)			-195.0										
* Allocation Difference *			-195.0	0.0	0.0	0.0	0.0	0.0	-195.0	0.0	0	0	0
Construction Academy Training													
Reduce Construction Academy Training Funds	SenCS2woSa1	Dec	-623.8	0.0	0.0	-70.0	0.0	0.0	-553.8	0.0	0	0	0
1004 Gen Fund (UGF)			-623.8										
Add Funds for Advanced Pipe Welding	SenCS2woSa1	Inc	120.0	0.0	0.0	0.0	0.0	0.0	120.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
* Allocation Difference *			-503.8	0.0	0.0	-70.0	0.0	0.0	-433.8	0.0	0	0	0
** Appropriation Difference **			-2,013.3	0.0	0.0	-70.0	0.0	0.0	-1,943.3	0.0	0	0	0
*** Agency Difference ***			-2,140.4	-102.1	0.0	-95.0	0.0	0.0	-1,943.3	0.0	0	0	0
**** All Agencies Difference ****			-2,140.4	-102.1	0.0	-95.0	0.0	0.0	-1,943.3	0.0	0	0	0

Column Definitions

16GovAmd+ (16Governor's Amended +) -

SenCS2woSal (SenCS2 without Sal Decs) - The version of HB72 and HB73 passed by the Senate without Salary Adjustments reversals included in the SFC Amendment 7a and 7b.