

**2015 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and SenCS2woSal**

<b>Numbers and Language Differences Agencies: F&amp;G</b>
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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Southeast Region Fisheries Management</b>													
Reduce Ketchikan Salmon Management	SenCS2woSa1	Dec	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-70.0	0	0	0
1004 Gen Fund (UGF)			-70.0										
<b>* Allocation Difference *</b>			-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-70.0	0	0	0
<b>AYK Region Fisheries Management</b>													
Reduce Tanana River Sonar Project	SenCS2woSa1	Dec	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-70.0	0	0	0
1004 Gen Fund (UGF)			-70.0										
<b>* Allocation Difference *</b>			-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-70.0	0	0	0
<b>Westward Region Fisheries Management</b>													
Reduce Regional Finfish Research Support, Salmon Wier Support and R/V Resolution Staffing	SenCS2woSa1	Dec	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-70.0	0	0	0
1004 Gen Fund (UGF)			-70.0										
<b>* Allocation Difference *</b>			-70.0	0.0	0.0	0.0	0.0	0.0	0.0	-70.0	0	0	0
<b>Statewide Fisheries Management</b>													
Reduce Enforcement Training	SenCS2woSa1	Dec	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	-25.0	0	0	0
1004 Gen Fund (UGF)			-25.0										
Reduce the Marine Mammal Program	SenCS2woSa1	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	-500.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
Reduce Pacific Salmon Treaty Support	SenCS2woSa1	Dec	-80.7	0.0	0.0	0.0	0.0	0.0	0.0	-80.7	0	0	0
1004 Gen Fund (UGF)			-80.7										
<b>* Allocation Difference *</b>			-605.7	0.0	0.0	0.0	0.0	0.0	0.0	-605.7	0	0	0
<b>** Appropriation Difference **</b>			-815.7	0.0	0.0	0.0	0.0	0.0	0.0	-815.7	0	0	0
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
Reduce funding for Administrative Support	SenCS2woSa1	Dec	-120.0	-120.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-120.0										
Reduce match funding for 12 Habitat Conservation projects	SenCS2woSa1	Dec	-124.9	0.0	0.0	-124.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-124.9										
<b>* Allocation Difference *</b>			-244.9	-120.0	0.0	-124.9	0.0	0.0	0.0	0.0	0	0	0
<b>Sport Fish Hatcheries</b>													
Reduce Sport Fish Enhancement and Hatchery Program Oversight	SenCS2woSa1	Dec	-260.0	0.0	0.0	0.0	0.0	0.0	0.0	-260.0	0	0	0
1004 Gen Fund (UGF)			-260.0										
<b>* Allocation Difference *</b>			-260.0	0.0	0.0	0.0	0.0	0.0	0.0	-260.0	0	0	0
<b>** Appropriation Difference **</b>			-504.9	-120.0	0.0	-124.9	0.0	0.0	0.0	-260.0	0	0	0

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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Wildlife Conservation</b>													
<b>Wildlife Conservation</b>													
Reduce Intensive Management and Predator Control	SenCS2woSa1	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Fund source change from UGF to Federal Pittman-Robertson funds for the Access Defense program	SenCS2woSa1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			209.9										
1004 Gen Fund (UGF)			-209.9										
<b>* Allocation Difference *</b>			-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
<b>** Appropriation Difference **</b>			-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
Reduce UGF in the Commissioner's Office	SenCS2woSa1	Dec	-19.6	0.0	0.0	0.0	0.0	0.0	0.0	-19.6	0	0	0
1004 Gen Fund (UGF)			-19.6										
<b>* Allocation Difference *</b>			-19.6	0.0	0.0	0.0	0.0	0.0	0.0	-19.6	0	0	0
<b>Administrative Services</b>													
Reduce funding for Administrative and IT Support	SenCS2woSa1	Dec	-150.3	0.0	0.0	0.0	0.0	0.0	0.0	-150.3	0	0	0
1004 Gen Fund (UGF)			-150.3										
<b>* Allocation Difference *</b>			-150.3	0.0	0.0	0.0	0.0	0.0	0.0	-150.3	0	0	0
<b>Fish and Game Boards and Advisory Committees</b>													
Transfer Boards from Boards and Advisory Committees allocation into a separate Boards of Fisheries and Game allocation	SenCS2woSa1	TrOut	-1,335.1	-824.7	-205.0	-280.0	-25.4	0.0	0.0	0.0	-6	0	0
1004 Gen Fund (UGF)			-994.0										
1005 GF/Prgm (DGF)			-1.0										
1007 I/A Rcpts (Other)			-320.0										
1061 CIP Rcpts (Other)			-17.2										
1108 Stat Desig (Other)			-2.9										
Transfer Advisory Committees from Boards & Advisory Committees allocation into a separate Advisory Committees allocation	SenCS2woSa1	TrOut	-548.4	-386.2	-154.7	-5.0	-2.5	0.0	0.0	0.0	0	-5	0
1002 Fed Rcpts (Fed)			-58.8										
1004 Gen Fund (UGF)			-418.7										
1007 I/A Rcpts (Other)			-70.9										
<b>* Allocation Difference *</b>			-1,883.5	-1,210.9	-359.7	-285.0	-27.9	0.0	0.0	0.0	-6	-5	0
<b>Boards of Fisheries and Game</b>													
Transfer Boards from Boards and Advisory Committees allocation into a separate Boards of Fisheries and Game allocation	SenCS2woSa1	TrIn	1,335.1	824.7	205.0	280.0	25.4	0.0	0.0	0.0	6	0	0

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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Boards of Fisheries and Game (continued)</b>													
Transfer Boards from Boards and Advisory Committees allocation into a separate Boards of Fisheries and Game allocation (continued)													
			1004 Gen Fund (UGF)	994.0									
			1005 GF/Prgm (DGF)	1.0									
			1007 I/A Rcpts (Other)	320.0									
			1061 CIP Rcpts (Other)	17.2									
			1108 Stat Desig (Other)	2.9									
			<b>* Allocation Difference *</b>	<b>1,335.1</b>	<b>824.7</b>	<b>205.0</b>	<b>280.0</b>	<b>25.4</b>	<b>0.0</b>	<b>0.0</b>	<b>6</b>	<b>0</b>	<b>0</b>
<b>Advisory Committees</b>													
	SenCS2woSal	TrIn	Transfer Advisory Committees from Boards & Advisory Committees allocation into a separate Advisory Committees allocation	548.4	386.2	154.7	5.0	2.5	0.0	0.0	0	5	0
			1002 Fed Rcpts (Fed)	58.8									
			1004 Gen Fund (UGF)	418.7									
			1007 I/A Rcpts (Other)	70.9									
	SenCS2woSal	Dec	Additional reduction to advisory committee support and travel	-15.0	0.0	-15.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-15.0									
			<b>* Allocation Difference *</b>	<b>533.4</b>	<b>386.2</b>	<b>139.7</b>	<b>5.0</b>	<b>2.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>5</b>	<b>0</b>
<b>State Subsistence Research</b>													
	SenCS2woSal	Dec	Additional reduction to index and regional hub research	-70.5	0.0	-70.5	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-70.5									
			<b>* Allocation Difference *</b>	<b>-70.5</b>	<b>0.0</b>	<b>-70.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>** Appropriation Difference **</b>	<b>-255.4</b>	<b>0.0</b>	<b>-85.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-169.9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Habitat</b>													
	SenCS2woSal	Dec	Reduce funding for one Habitat Biologist	-94.1	-94.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-94.1									
			<b>* Allocation Difference *</b>	<b>-94.1</b>	<b>-94.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>** Appropriation Difference **</b>	<b>-94.1</b>	<b>-94.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>*** Agency Difference ***</b>	<b>-1,920.1</b>	<b>-214.1</b>	<b>-85.5</b>	<b>-124.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,495.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>**** All Agencies Difference ****</b>	<b>-1,920.1</b>	<b>-214.1</b>	<b>-85.5</b>	<b>-124.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,495.6</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Column Definitions

**House (House)** - The version of the FY2016 operating bill passed by the House of Representatives.

**SenCS2woSal (SenCS2 without Sal Decs)** - The version of HB72 and HB73 passed by the Senate without Salary Adjustments reversals included in the SFC Amendment 7a and 7b.