

**2015 Legislature - Operating Budget
Allocation Summary - FY16 Post-CC St Structure**

Numbers and Language

Agency: Department of Fish and Game

Allocation	[1] 15MgtP1n	[2] 16GovAmd+	[3] Enacted	[4] Hse HB2001 T	[5] Sen HB2001 T	[6] House Total	[7] Senate Total	[8] Gov to House	[9] Gov to Senate	[10] House to Sen
Commercial Fisheries										
SE Region Fisheries Mgmt.	10,200.1	14,556.1	8,072.7	6,236.4	6,069.5	14,309.1	14,142.2	-247.0	-413.9	-166.9
Central Region Fisheries Mgmt.	9,524.1	11,273.1	4,969.9	6,083.4	5,922.2	11,053.3	10,892.1	-219.8	-381.0	-161.2
AYK Region Fisheries Mgmt.	8,540.1	10,484.4	5,041.8	5,421.0	5,288.2	10,462.8	10,330.0	-21.6	-154.4	-132.8
Westward Region Fisheries Mgmt	10,831.3	15,737.1	9,499.5	6,007.6	5,834.0	15,507.1	15,333.5	-230.0	-403.6	-173.6
Statewide Fisheries Mgmt.	13,194.6	19,291.0	11,503.8	6,016.3	5,839.1	17,520.1	17,342.9	-1,770.9	-1,948.1	-177.2
Comm Fish Special Projects	20,825.6	0.0	0.0	270.6	0.0	270.6	0.0	270.6	0.0	-270.6
Comm Fish Unallocated Approp	0.0	0.0	-270.6	0.0	0.0	-270.6	-270.6	-270.6	-270.6	0.0
Commercial Fish Entry Commiss	4,520.2	4,593.6	4,227.7	82.5	0.0	4,310.2	4,227.7	-283.4	-365.9	-82.5
Appropriation Total	77,636.0	75,935.3	43,044.8	30,117.8	28,953.0	73,162.6	71,997.8	-2,772.7	-3,937.5	-1,164.8
Sport Fisheries										
Sport Fisheries	42,827.9	42,527.3	37,694.5	4,712.8	4,160.4	42,407.3	41,854.9	-120.0	-672.4	-552.4
Sport Fish Hatcheries	5,974.1	5,994.7	5,656.3	78.4	40.5	5,734.7	5,696.8	-260.0	-297.9	-37.9
Unallocated Reduction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Appropriation Total	48,802.0	48,522.0	43,350.8	4,791.2	4,200.9	48,142.0	47,551.7	-380.0	-970.3	-590.3
Wildlife Conservation										
Wildlife Conservation	34,217.7	35,668.1	31,582.5	3,435.6	2,968.0	35,018.1	34,550.5	-650.0	-1,117.6	-467.6
WC Special Projects	12,520.7	12,624.3	11,476.5	1,147.8	1,041.2	12,624.3	12,517.7	0.0	-106.6	-106.6
Unallocated Reduction	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Hunter Ed Pub Shooting Ranges	900.2	910.7	899.9	10.8	0.0	910.7	899.9	0.0	-10.8	-10.8
Appropriation Total	47,638.6	49,203.1	43,958.9	4,594.2	4,009.2	48,553.1	47,968.1	-650.0	-1,235.0	-585.0
Administration and Support										
Commissioner's Office	1,896.5	1,926.2	1,214.2	592.4	560.0	1,806.6	1,774.2	-119.6	-152.0	-32.4
Administrative Services	12,651.5	12,701.0	10,191.3	2,059.4	1,902.0	12,250.7	12,093.3	-450.3	-607.7	-157.4
Boards and Advisory Committees	1,960.5	1,983.5	0.0	23.9	0.0	23.9	0.0	-1,959.6	-1,983.5	-23.9
Boards of Fisheries and Game	0.0	0.0	614.2	720.9	720.9	1,335.1	1,335.1	1,335.1	1,335.1	0.0
Advisory Committees	0.0	0.0	244.7	303.7	303.7	548.4	548.4	548.4	548.4	0.0
State Subsistence Research	7,729.0	7,728.2	5,332.3	2,095.9	1,993.6	7,428.2	7,325.9	-300.0	-402.3	-102.3
EVOS Trustee Council	2,492.4	2,503.5	2,491.2	12.3	0.0	2,503.5	2,491.2	0.0	-12.3	-12.3

Computed Column Definitions: [6]=[3]+[4], [7]=[3]+[5], [8]=[6]-[2], [9]=[7]-[2], [10]=[7]-[6]

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Administration and Support (continued)										
State Facilities Maintenance	5,100.8	5,100.8	5,100.8	0.0	0.0	5,100.8	5,100.8	0.0	0.0	0.0
F&G State Facilities Rent	2,530.0	2,530.0	695.2	1,834.8	1,834.8	2,530.0	2,530.0	0.0	0.0	0.0
Admin&Support Unalloc Approp	0.0	0.0	-23.9	0.0	0.0	-23.9	-23.9	-23.9	-23.9	0.0
Appropriation Total	34,360.7	34,473.2	25,860.0	7,643.3	7,315.0	33,503.3	33,175.0	-969.9	-1,298.2	-328.3
Habitat										
Habitat	6,835.3	6,841.9	3,610.2	2,831.7	2,721.0	6,441.9	6,331.2	-400.0	-510.7	-110.7
Appropriation Total	6,835.3	6,841.9	3,610.2	2,831.7	2,721.0	6,441.9	6,331.2	-400.0	-510.7	-110.7
Agency Total	215,272.6	214,975.5	159,824.7	49,978.2	47,199.1	209,802.9	207,023.8	-5,172.6	-7,951.7	-2,779.1
Funding Summary										
Unrestricted General (UGF)	79,387.8	72,542.4	17,896.3	48,547.0	47,199.1	66,443.3	65,095.4	-6,099.1	-7,447.0	-1,347.9
Designated General (DGF)	9,018.7	12,105.8	12,725.8	96.6	0.0	12,822.4	12,725.8	716.6	620.0	-96.6
Other State Funds (Other)	63,153.0	63,473.4	62,931.5	541.9	0.0	63,473.4	62,931.5	0.0	-541.9	-541.9
Federal Receipts (Fed)	63,713.1	66,853.9	66,271.1	792.7	0.0	67,063.8	66,271.1	209.9	-582.8	-792.7

Column Definitions

15MgtPln (FY15 Management Plan) - Authorized level of expenditures at the beginning of FY2015 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

16GovAmd+ (16Governor's Amended +) - Governor's Amended budget and all amendments requested by the governor after the statutory 30th day (the statutory deadline for the governor's amendments),

Enacted (FY16 Enacted) - The version of the FY2016 operating bills (which includes the mental health and non-mental health operating budget bills) adopted by the legislature and enacted into law (adjusted for vetoes). This column does not include fiscal notes or operating appropriations included in other appropriations bills.

Hse HB2001 T (Hse HB2001 Total) - The version of HB2001 passed by the House

Sen HB2001 T (Senate HB2001 T) - The version of HB2001 passed by the Senate.