

Conference Committee Motion Sheet													All Departments	
HB 2001														
Number	Department	Appropriation	Allocation	Description	House	Fund Code	Fund Source	Position Change	Senate	Fund Code	Fund Source	Position Change	Notes	Version Adopted
TOTAL					952,909.6			0	966,677.6			23		
1	Fund Transfers & Education	Public Education Fund and K-12 Foundation Program/Pupil Transportation		Funding for K-12 Foundation Program.	967,027.9	1004	Gen Fund		950,555.7	1004	Gen Fund		<p>House position funds the K-12 Formula funding at the statutory BSA level of \$5,880 if a 3/4 CBR vote passes for items 13(b)-(h). If the 3/4 CBR vote had failed, the House (Part B) funds the K-12 Foundation formula funding at the same level as the Senate.</p> <p>Because the contingency was met, the BSA is funded at the statutory level in the House bill.</p> <p>Senate pro-rates K-12 Foundation formula funding at 0.9859 of the statutory BSA level (\$5,797). This is a reduction of \$16,472.2 from the House.</p>	H
		<p>House Part A. * Sec. 9. FUND TRANSFERS. (b) The amount necessary, after the appropriations made in (a) of this section and in sec. 31, ch. 23, SLA 2015, when added to the balance of the public education fund (AS 14.17.300) on June 30, 2015, to fund the total amount for the fiscal year ending June 30, 2016, of state aid calculated under the public school funding formula under AS 14.17.410(b), estimated to be \$967,027,900, is appropriated from the general fund to the public education fund (AS 14.17.300).</p> <p>House Part B. * Sec. 10. PUBLIC EDUCATION FUND. (a) If, and only if, appropriations made in secs. 13(b) - (h) of this Act fail to pass upon an affirmative vote of three-fourths of the members of each house of the Twenty-Ninth Alaska State Legislature in the Second Special Session, (1) the sum of \$157,000,000 is appropriated from the in-state natural gas pipeline fund (AS 31.25.100) to the public education fund (AS 14.17.300); (2) the amount necessary, after the appropriations made in (1) of this subsection and in sec. 31, ch. 23, SLA 2015, when added to the balance of the public education fund (AS 14.17.300) on June 30, 2015, to fund the total amount for the fiscal year ending June 30, 2016, of state aid calculated under the public school funding formula under AS 14.17.410(b), multiplied by 0.9859, estimated to be \$950,555,700, is appropriated from the general fund to the public education fund (AS 14.17.300). (b) If the amount of the appropriation made in (a)(1) of this section is less than \$157,000,000, the appropriation made in (a)(2) of this section shall be reduced on a dollar-for-dollar basis, equal to the amount of the reduction in (a)(1) of this section.</p> <p>Senate * Sec. 6. FUND TRANSFERS. (b) The amount necessary, after the appropriations made in (a) of this section and in sec. 31, ch. 23, SLA 2015, when added to the balance of the public education fund (AS 14.17.300) on June 30, 2015, to fund the total amount for the fiscal year ending June 30, 2016, of state aid calculated under the public school funding formula under AS 14.17.410(b) multiplied by 0.9859, estimated to be \$950,555,700, is appropriated from the general fund to the public education fund (AS 14.17.300).</p>												

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2	Department of Education and Early Development	K-12 Aid to School Districts/Additional Foundation Funding (Outside of the Formula)							16,121.9	1004	Gen Fund			H
		<p>House None</p> <p>Senate * Sec. 10. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum of \$16,121,850 is appropriated from the general fund to the Department of Education and Early Development to be distributed as state aid to districts according to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2016.</p>												
3	All Agencies	Various	Various	Language and funding associated with COLA increases for covered and non-covered employees.									<p>House Part A adds transactions included in section 4 of the House bill associated with FY16 COLA increases for covered and non-covered employees;</p> <p>House Part B Adds language associated with the COLA transactions;</p> <p>House Part C repeals the Monetary Terms language included HB72 and HB73 that rejected the FY16 COLA increases.</p> <p>Section 4 contains \$56,985.3 for COLA increases from the following fund groups: --UGF: \$30,298.9 --DGF: \$12,959.1 --Other: \$8,751.9 --Federal: \$4,975.4</p>	H
		<p>House Part A: Add transactions included in Section 4 of CS HB2001 associated with FY16 COLA increases for covered and non-covered employees.</p> <p>Part B * Sec. 12. SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget appropriations made in sec. 4 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the terms for the fiscal year ending June 30, 2016, of the following ongoing collective bargaining agreements: (1) Alaska Correctional Officers Association, representing the correctional officers unit; (2) Confidential Employees Association, for the confidential unit; (3) Alaska Public Employees Association, for the supervisory unit; (4) Alaska State Employees Association, for the general government unit; (5) Public Safety Employees Association; (6) Alaska Vocational Technical Center Teachers' Association; (7) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed marine unit; (8) International Organization of Masters, Mates, and Pilots, for the masters, mates, and pilots unit; (9) Marine Engineers' Beneficial Association, representing licensed engineers employed by the Alaska marine highway system; (b) The operating budget appropriations made to the University of Alaska in sec. 4 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2016, for university employees who are not members of a collective bargaining unit and to implement the terms for the fiscal year ending June 30, 2016, of the following collective bargaining agreements: (1) Fairbanks Firefighters Union, IAFF Local 1324; (2) United Academics - American Association of University Professors, American Federation of Teachers; (3) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers; (4) Alaska Higher Education Crafts and Trades Employees, Local 6070; (5) University of Alaska Federation of Teachers (UAFT).</p>												

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3 (Cont)				<p>(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made by this Act applicable to the collective bargaining unit's agreement are reduced proportionately by the amount for the collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.</p> <p>(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are reduced proportionately by the amount for the collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.</p> <p>(e) Appropriations made in sec. 4 of this Act for salary and benefit adjustments as described in (a) and (b) of this section include the state's integrated comprehensive mental health program.</p> <p>Part C * Sec. 16. Section 28, ch. 23, SLA 2015, and sec. 9, ch. 24, SLA 2015, are repealed.</p> <p>Part D * Sec. 19. CONTINGENCY. (b) Sections 4 - 6 and 12 of this Act are contingent on CSHB 176(FIN), Twenty-Ninth Alaska State Legislature, not being enacted into law. (c) Sections 4 - 6, 9(a) - (c), 12, and 16 of this Act are contingent on the passage of the appropriations made in secs. 13(b) - (f) of this Act by an affirmative vote of three-fourths of the members of each house of the Twenty-Ninth Alaska State Legislature in the Second Special Session.</p> <p>Senate The Senate bill does not include Salary and Benefit Adjustment language and transactions associated with the FY16 COLA increases.</p> <p>CC: Add the following language to the Section 4 lead-in text.</p> <p>"It is the intent of the legislature that the following appropriations be one-time increments to the operating budget. It is the intent of the legislature that there be no cost-of-living pay raises beginning with collective bargaining agreements negotiated in 2015. It is the intent of the legislature that language in each of the negotiated collective bargaining agreements allow for the agreements to be re-opened if the oil price of Alaska North Slope West Coast reaches \$95.00 and if that price is maintained or increases over that amount for a period of 60 consecutive days; this language shall be reviewed at the end of the three-year negotiated agreements. It is the intent of the legislature that language in each of the negotiated collective bargaining agreements allow for the agreements to be re-opened if the oil price of Alaska North Slope West Coast falls below \$45.00 and remains below that amount for a period of 60 consecutive days; this language shall be reviewed at the end of the three-year negotiated</p>										<p>House Part D is contingency language that impacts sec. 12, COLA increases in sec. 4 and language in HB72, HB73.</p> <p>Items #3 and #13 are linked</p> <p>CC: Add salary increases as one-time item and also add intent language per Amendment 29-LS0960\I.A.12 Mischel/Wallace 6/10/15.</p> <p>(See detailed intent wordage on left.)</p>	H

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4	Language	Constitutional Budget Reserve Language--FY15 CBRF Draw		<p>House FY15 Draw * Sec. 13. CONSTITUTIONAL BUDGET RESERVE FUND. (a) If the unrestricted state revenue available for appropriation in fiscal year 2015 is insufficient to cover the general fund appropriations that take effect in fiscal year 2015, the amount necessary to balance revenue and general fund appropriations, not to exceed \$500,000,000 is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).</p> <p>(i) The appropriations made in (a) - (h) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.</p> <p><i>Note: House sections b-h are listed below in order to facilitate individual decisions on each of the items. (See items 6-12).</i></p> <p>Senate FY15 Draw * Sec. 8. CONSTITUTIONAL BUDGET RESERVE FUND. (a) If the unrestricted state revenue available for appropriation in fiscal year 2015 is insufficient to cover the general fund appropriations that take effect in fiscal year 2015, the amount necessary to balance revenue and general fund appropriations is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).</p> <p>(c) The appropriations made in (a) and (b) of this section are made under art. IX, sec.</p>									<p>FY15 CBRF Draw: House limits FY15 draw to \$500 million.</p> <p>Senate's language does not limit the amount that can be drawn from the CBRF in FY15.</p>	S
5	Language	Constitutional Budget Reserve Language--FY16 CBRF Draw		<p>House FY16 Draw No Language was included in Sec. 13 for the FY16 Draw (other than for items listed in sections b-h)</p> <p><i>Note: House sections 13b-h are listed below in order to facilitate individual decisions on each of the items. (Note items 6-12).</i></p> <p>Senate FY16 Draw * Sec. 8. CONSTITUTIONAL BUDGET RESERVE FUND. (b) If the unrestricted state revenue available for appropriation in fiscal year 2016 is insufficient to cover the general fund appropriations that take effect in fiscal year 2016, the amount necessary to balance revenue and general fund appropriations is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).</p> <p>(c) The appropriations made in (a) and (b) of this section are made under art. IX, sec.</p>									<p>FY16 CBRF Draw: House bill does not contain language authorizing a FY16 draw from the CBRF.</p> <p>Senate bill authorizes a draw from the CBRF in FY16.</p>	S
6	Department of Education and Early Development	Teaching and Learning Support/Early Learning Coordination		<p>House * Sec. 13. CONSTITUTIONAL BUDGET RESERVE FUND. (b) The sum of \$700,000 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Education and Early Development, teaching and learning support, early learning coordination, for the parents as teachers program for the fiscal year ending June 30, 2016.</p> <p>Senate None</p>	700.0	1004	Gen Fund						<p>CC: Change fund source from 1001 CBR Fund to 1004 UGF and move from language section to section 1.</p>	H

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7	Department of Education and Early Development	Teaching and Learning Support/Pre-Kindergarten Grants		<p>House</p> <p>* Sec. 13. CONSTITUTIONAL BUDGET RESERVE FUND. (c) The sum of \$2,000,000 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Education and Early Development, teaching and learning support, for prekindergarten grants for the fiscal year ending June 30, 2016.</p> <p>Senate</p> <p>None</p>	2,000.0	1004	Gen Fund						CC: Change fund source from 1001 CBR Fund to 1004 UGF and move from language section to section 1.	H
8	Department of Health and Social Services	Children's Services/Front Line Social Workers		<p>House</p> <p>* Sec. 13. CONSTITUTIONAL BUDGET RESERVE FUND.(d) The sum of \$2,500,000 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Health and Social Services, children's services, for front line social workers for the fiscal year ending June 30, 2016.</p> <p>Senate</p> <p>None</p>	2,500.0	1004	Gen Fund						<p>Item 8 and 15 are related.</p> <p>The federal funds in item #15 are available if additional state funding is received.</p> <p>CC: Change fund source from 1001 CBR Fund to 1004 UGF and move from language section to section 1.</p>	H
9	Department of Health and Social Services	Public Assistance/Senior Benefits Payment Program		<p>House</p> <p>* Sec. 13. CONSTITUTIONAL BUDGET RESERVE FUND.(e) The sum of \$2,800,000 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Health and Social Services, public assistance, for the senior benefits payment program for the fiscal year ending June 30, 2016.</p> <p>Senate</p> <p>None</p>	2,800.0	1004	Gen Fund						CC: Change fund source from 1001 CBR Fund to 1004 UGF and move from language section to section 1.	H
10	Department of Transportation and Public Facilities	Marine Highway System/Marine Vessel Operations		<p>House</p> <p>* Sec. 13. CONSTITUTIONAL BUDGET RESERVE FUND.(f) The sum of \$1,750,000 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Transportation and Public Facilities, marine highway system, for marine vessel operations for the fiscal year ending June 30, 2016.</p> <p>Senate</p> <p>None</p>	1,750.0	1004	Gen Fund						CC: Change fund source from 1001 CBR Fund to 1004 UGF and move from language section to section 1.	H

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11	University of Alaska	University of Alaska/Budget Reductions/Additions - Systemwide		<p>House * Sec. 13. CONSTITUTIONAL BUDGET RESERVE FUND.(g) The sum of \$5,000,000 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the University of Alaska for statewide services for the fiscal year ending June 30, 2016.</p> <p>Senate None</p>	5,000.0	1004	Gen Fund						CC: Change fund source from 1001 CBR Fund to 1004 UGF and move from language section to section 1.	H
12	Department of Administration	Public Communications Services/Public Broadcasting - Radio		<p>House * Sec. 13. CONSTITUTIONAL BUDGET RESERVE FUND.(h) The sum of \$250,000 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of Administration, public communications services, public broadcasting - radio, for the fiscal year ending June 30, 2016.</p> <p>Senate None</p>	250.0	1004	Gen Fund						CC: Change fund source from 1001 CBR Fund to 1004 UGF and move from language section to section 1.	H
13	Contingency Language	Contingency Language		<p>House * Sec. 19. CONTINGENCY. (b) Sections 4 - 6 and 12 of this Act are contingent on CSHB 176(FIN), Twenty-Ninth Alaska State Legislature, not being enacted into law. (c) Sections 4 - 6, 9(a) - (c), 12, and 16 of this Act are contingent on the passage of the appropriations made in secs. 13(b) - (f) of this Act by an affirmative vote of three-fourths of the members of each house of the Twenty-Ninth Alaska State Legislature in the Second Special Session. (d) The appropriations made in sec. 10 of this Act are contingent on the failure of the appropriations made in secs. 13(b) - (h) of this Act to pass upon an affirmative vote of three-fourths of the members of each house of the Twenty-Ninth Alaska State Legislature in the Second Special Session.</p> <p>Senate No conferenceable contingency language.</p>									<p>Section 19 of the House version of HB2001 contains the following conferenceable contingency language.</p> <p>19(b): COLA transactions & associated language are contingent on HB176 not being enacted into law;</p> <p>19(c): COLA increases, the repeal of the COLA rejection language in HB72 and HB73, and full funding of the K12 Formula BSA, are contingent upon the passage of the CBRF appropriations included in Sec 13(b)-(h). (See items 6-12.)</p> <p>19(d) appropriates a pro-rated amount for K-12 Formula funding if the CBR appropriations included in 13(b)-(h)</p> <p>Items #3 and #13 are linked</p> <p>Items #6-12 and #13 are linked.</p>	S

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14	Retroactivity Language	Retroactivity Language House * Sec. 18. RETROACTIVITY. (c) If the appropriations made in secs. 13(a) - (h) of this Act pass by an affirmative vote of three-fourths of the members of each house of the Twenty-Ninth Alaska State Legislature in the Second Special Session and if secs. 13(a) and 16 of this Act take effect after June 30, 2015, secs. 13(a) and 16 of this Act are retroactive to June 30, 2015. (d) If sec. 17 of this Act takes effect after June 30, 2015, sec. 17 of this Act is retroactive to June 30, 2015. Senate * Sec. 13. RETROACTIVITY. (c) If secs. 8(a) and 12 of this Act take effect after June 30, 2015, secs. 8(a) and 12 of this Act are retroactive to June 30, 2015.													H
15	Department of Health and Social Services	Children's Services	Front Line Social Workers	Add federal funds that will be available due to increased funding included in item #7.	681.7	1002	Fed Rcpts					23	Item 8 and 15 are related. The federal funds in item #15 are available if additional state funding is received.	H	
16	Executive Branch-wide Unallocated Appropriations	Executive Branch-wide Unallocated	Branch-Wide Unallocated	Unallocated reduction to be allocated among the departments in the Executive Branch	(29,800.0)	1004	Gen Fund						CC: Add unallocated reduction of \$29.8 million and the intent language per Amendment 29-LS0960\A.1\Wallace 6/10/15. "It is the intent of the legislature that the unallocated reduction be implemented in a manner that results in a minimum number of state employee layoffs and that is geared toward finding internal agency and department efficiencies. It is the intent of the legislature that no supplemental funding be requested during the next regular session to fill the unallocated reduction."	H	

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17	CC Amendment	Amendment to SCS CSHB 2001(FIN)		<p>Page 31, line 5: Delete "26(e), 33, and 36" Insert "and 26(e)"</p> <p>Page 31, following line 5: Insert a new bill section to read: "Sec. 13. Sections 33 and 36, ch. 23, SLA 2015, are repealed."</p> <p>Renumber the following bill sections accordingly.</p> <p>Page 31, line 17, following "CONTINGENCY.": Insert "(a)"</p> <p>Page 31, following line 21: Insert a new subsection to read: "(b) Sections 1 - 7, 10, and 12 of this Act are contingent on the passage of the appropriation made in sec. 8(b) of this Act by an affirmative vote of three-fourths of the members of each house of the Twenty-Ninth Alaska State Legislature in the Second Special Session."</p> <p>Page 31, line 22: Delete "13, and 14" Insert "14, and 15(a)"</p> <p>Page 31, line 23: Delete "Section 12" Insert "Sections 12 and 13"</p> <p>Page 31, Line 24: Delete "secs. 15 and 16" Insert "secs. 16 and 17"</p>									<p>CC Amendment. Amendment 29-LS0960\S.3 Wallace 6/5/15.</p> <p>This amendment makes passage of the bill contingent on an affirmative ¾ CBR vote in each house of the 29th Legislature, Second Special Session.</p> <p>(See amendment language on the left.)</p>	CC

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18	CC Amendment	Amendment to CSHB 2001(FIN) am		<p>Page 63, lines 29 - 30: Delete "secs. 13(b) - (h)" Insert "secs. 13(b) - (j)"</p> <p>Page 66, following line 10: Insert new subsections to read: "(b) If the unrestricted state revenue available for appropriation in fiscal year 2016 is insufficient to cover the general fund appropriations that take effect in fiscal year 2016 that are made in this Act, as passed by the Twenty-Ninth Alaska State Legislature in the Second Special Session and enacted into law, and the general fund appropriations that take effect in fiscal year 2016 that are made in ch. 23, SLA 2015, ch. 24, SLA 2015, and HCS CSSB 26(FIN) am H, as they were passed by the Twenty-Ninth Alaska State Legislature in the First Regular Session and enacted into law, the amount necessary to balance revenue and the general fund appropriations made in this Act, as passed by the Twenty-Ninth Alaska State Legislature in the Second Special Session and enacted into law, and in ch. 23, SLA 2015, ch. 24, SLA 2015, and HCS CSSB 26(FIN) am H, as they were passed by the Twenty-Ninth Alaska State Legislature in the First Regular Session and enacted into law, is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska). (c) If, after the appropriation made in (b) of this section, the unrestricted state revenue available for appropriation in fiscal year 2016 is insufficient to cover the general fund appropriations that take effect in fiscal year 2016, the amount necessary to balance revenue and general fund appropriations, not to exceed \$500,000,000, is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska)."</p> <p>Reletter the following subsections accordingly.</p> <p>Page 67, line 6: Delete "(a) - (h)" Insert "(a) - (j)"</p> <p>Page 67, line 28: Delete "secs. 13(a) - (h)" Insert "secs. 13(a) - (j)"</p> <p>Page 68, line 11: Delete "secs. 13(b) - (h)" Insert "secs. 13(b) - (j)"</p> <p>Page 68, line 15: Delete "secs. 13(b) - (h)" Insert "secs. 13(b) - (j)"</p>												<p>CC Amendment. Amendment 29-LS0960\I.A.13 Martin/Wallace 6/10/15.</p> <p>(See amendment language on the left.)</p>	CC