

**2015 Legislature - Operating Budget
Transaction Compare - FY16 Conference Structure
Between ConfComm and 16Budget**

Numbers and Language Differences Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Office of the Commissioner													
FY2016 Governor Veto	16Budget	Veto	-496.1	0.0	0.0	0.0	0.0	0.0	0.0	-496.1	0	0	0
1004 Gen Fund (UGF)			-496.1										
* Allocation Difference *			-496.1	0.0	0.0	0.0	0.0	0.0	0.0	-496.1	0	0	0
Administrative Services													
FY2016 Governor Veto	16Budget	Veto	-699.0	0.0	0.0	0.0	0.0	0.0	0.0	-699.0	0	0	0
1004 Gen Fund (UGF)			-699.0										
* Allocation Difference *			-699.0	0.0	0.0	0.0	0.0	0.0	0.0	-699.0	0	0	0
State Support Services													
FY2016 Governor Veto	16Budget	Veto	-1,179.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,179.6	0	0	0
1004 Gen Fund (UGF)			-1,179.6										
* Allocation Difference *			-1,179.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,179.6	0	0	0
** Appropriation Difference **			-2,374.7	0.0	0.0	0.0	0.0	0.0	0.0	-2,374.7	0	0	0
DEC Buildings Maintenance and Operations													
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FY2016 Governor Veto	16Budget	Veto	-461.6	0.0	0.0	0.0	0.0	0.0	0.0	-461.6	0	0	0
1004 Gen Fund (UGF)			-461.6										
* Allocation Difference *			-461.6	0.0	0.0	0.0	0.0	0.0	0.0	-461.6	0	0	0
** Appropriation Difference **			-461.6	0.0	0.0	0.0	0.0	0.0	0.0	-461.6	0	0	0
Environmental Health													
Environmental Health Director													
FY2016 Governor Veto	16Budget	Veto	-319.2	0.0	0.0	0.0	0.0	0.0	0.0	-319.2	0	0	0
1004 Gen Fund (UGF)			-319.2										
* Allocation Difference *			-319.2	0.0	0.0	0.0	0.0	0.0	0.0	-319.2	0	0	0
Food Safety & Sanitation													
FY2016 Governor Veto	16Budget	Veto	-869.0	0.0	0.0	0.0	0.0	0.0	0.0	-869.0	0	0	0
1004 Gen Fund (UGF)			-869.0										
* Allocation Difference *			-869.0	0.0	0.0	0.0	0.0	0.0	0.0	-869.0	0	0	0
Laboratory Services													
FY2016 Governor Veto	16Budget	Veto	-1,605.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,605.2	0	0	0
1004 Gen Fund (UGF)			-1,605.2										
* Allocation Difference *			-1,605.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,605.2	0	0	0
Drinking Water													
FY2016 Governor Veto	16Budget	Veto	-1,310.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,310.5	0	0	0
1003 G/F Match (UGF)			-1,085.4										
1004 Gen Fund (UGF)			-225.1										
* Allocation Difference *			-1,310.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,310.5	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Environmental Health (continued)													
Solid Waste Management													
FY2016 Governor Veto	16Budget	Veto	-676.1	0.0	0.0	0.0	0.0	0.0	0.0	-676.1	0	0	0
1004 Gen Fund (UGF)			-676.1	0.0	0.0	0.0	0.0	0.0	0.0	-676.1	0	0	0
* Allocation Difference *			-676.1	0.0	0.0	0.0	0.0	0.0	0.0	-676.1	0	0	0
** Appropriation Difference **			-4,780.0	0.0	0.0	0.0	0.0	0.0	0.0	-4,780.0	0	0	0
Air Quality													
Air Quality Director													
FY2016 Governor Veto	16Budget	Veto	-206.0	0.0	0.0	0.0	0.0	0.0	0.0	-206.0	0	0	0
1004 Gen Fund (UGF)			-206.0	0.0	0.0	0.0	0.0	0.0	0.0	-206.0	0	0	0
* Allocation Difference *			-206.0	0.0	0.0	0.0	0.0	0.0	0.0	-206.0	0	0	0
Air Quality													
FY2016 Governor Veto	16Budget	Veto	-1,186.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,186.1	0	0	0
1003 G/F Match (UGF)			-644.0	0.0	0.0	0.0	0.0	0.0	0.0	-644.0	0	0	0
1004 Gen Fund (UGF)			-542.1	0.0	0.0	0.0	0.0	0.0	0.0	-542.1	0	0	0
* Allocation Difference *			-1,186.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,186.1	0	0	0
** Appropriation Difference **			-1,392.1	0.0	0.0	0.0	0.0	0.0	0.0	-1,392.1	0	0	0
Spill Prevention and Response													
Spill Prevention and Response													
(HB 158) REFINED FUEL SURCHARGE; MOTOR FUEL TAX	16Budget	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2016 Governor Veto	16Budget	Veto	-488.5	0.0	0.0	0.0	0.0	0.0	0.0	-488.5	0	0	0
1004 Gen Fund (UGF)			-488.5	0.0	0.0	0.0	0.0	0.0	0.0	-488.5	0	0	0
* Allocation Difference *			-488.5	0.0	0.0	0.0	0.0	0.0	0.0	-488.5	0	0	0
** Appropriation Difference **			-488.5	0.0	0.0	0.0	0.0	0.0	0.0	-488.5	0	0	0
Water													
Water Quality													
FY2016 Governor Veto	16Budget	Veto	-4,254.2	0.0	0.0	0.0	0.0	0.0	0.0	-4,254.2	0	0	0
1004 Gen Fund (UGF)			-4,254.2	0.0	0.0	0.0	0.0	0.0	0.0	-4,254.2	0	0	0
* Allocation Difference *			-4,254.2	0.0	0.0	0.0	0.0	0.0	0.0	-4,254.2	0	0	0
Facility Construction													
FY2016 Governor Veto	16Budget	Veto	-821.0	0.0	0.0	0.0	0.0	0.0	0.0	-821.0	0	0	0
1003 G/F Match (UGF)			-468.0	0.0	0.0	0.0	0.0	0.0	0.0	-468.0	0	0	0
1004 Gen Fund (UGF)			-353.0	0.0	0.0	0.0	0.0	0.0	0.0	-353.0	0	0	0
* Allocation Difference *			-821.0	0.0	0.0	0.0	0.0	0.0	0.0	-821.0	0	0	0
** Appropriation Difference **			-5,075.2	0.0	0.0	0.0	0.0	0.0	0.0	-5,075.2	0	0	0
*** Agency Difference ***			-14,572.1	0.0	0.0	0.0	0.0	0.0	0.0	-14,572.1	0	0	0
**** All Agencies Difference ****			-14,572.1	0.0	0.0	0.0	0.0	0.0	0.0	-14,572.1	0	0	0

Column Definitions

ConfComm (FY16 Conference Committee) - The FY2016 operating budget as approved by the Conference Committee on the Operating and Mental Health appropriation bills. The column does not include fiscal notes, special legislation included in other appropriations bills or reappropriations. Appropriations in the language sections of the FY2016 operating budget bills are included in the Conference Committee column.

16Budget (FY16 Final Op Budget) - Sum of the Enacted, OpinCap, and Bills columns to reflect the total FY2016 operating budget. FY2016 RPLs and supplemental appropriations will increase the budget as they are approved but are not reflected in this column. Reappropriations that increase the FY2016 budget are excluded from this column because the amounts are unknown at this time.