

**2013 Legislature - Operating Budget
Transaction Detail - Governor Structure
05-14GIncdDecF Column**

Numbers and Language

Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries												
Southeast Region Fisheries Management												
FY2007 Restore state funding to fishery managers in the southeast region	Inc	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		400.0										
FY2007 CC: Remove portion of state funding to fishery managers in the southeast region	Dec	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-200.0										
FY2007 Fund source change	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)		-150.0										
1201 CFEC Rcpts (DGF)		150.0										
FY2007 Fund source change	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-500.0										
1201 CFEC Rcpts (DGF)		500.0										
FY2007 CC: Reverse portion of fund source change	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		300.0										
1201 CFEC Rcpts (DGF)		-300.0										
FY2008 AMD: Staff training efficiencies	Dec	-63.0	-53.0	-2.0	-6.0	-2.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-63.0										
FY2008 PERS adjustment of unrealizable receipts	Dec	-94.4	-94.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-51.7										
1109 Test Fish (DGF)		-14.9										
1201 CFEC Rcpts (DGF)		-27.8										
FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-10.4										
1004 Gen Fund (UGF)		17.4										
1109 Test Fish (DGF)		-7.0										
FY2009 Implement Chilkat Lake DIDSON Sonar project	Inc	90.0	74.0	2.0	4.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		90.0										
FY2009 AMD: Southeast Alaska salmon management biologists	Inc	181.4	181.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		181.4										
FY2009 AMD: Southeast Alaska salmon port sampling program	Inc	324.2	269.3	10.0	24.9	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		324.2										
FY2009 AMD: Southeast Alaska coho salmon indicator stocks	Inc	257.9	160.5	10.0	52.5	34.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		257.9										
FY2009 AMD: Southeast region shellfish/groundfish management and research	Inc	517.1	227.7	16.4	208.0	65.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		517.1										
FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: SU	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-17.3										
1004 Gen Fund (UGF)		18.7										
1109 Test Fish (DGF)		-1.4										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)												
Southeast Region Fisheries Management (continued)												
FY2011 Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	Inc	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.0										
FY2011 Align acutal Test Fisheries Reciepts authorization with anticipated expenditures	Dec	-123.6	0.0	0.0	-123.6	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)		-123.6										
FY2011 Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		534.4										
1036 Cm Fish Ln (DGF)		-167.5										
1201 CFEC Rcpts (DGF)		-366.9										
FY2011 Southeast Red King Crab Research	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		50.0										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-13.4	0.0	-13.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-0.3										
1004 Gen Fund (UGF)		-12.0										
1109 Test Fish (DGF)		-1.1										
FY2011 Southeast Region Stock Assessments, Monitoring, and Other Projects	Inc	600.0	0.0	0.0	0.0	0.0	0.0	0.0	600.0	0	0	0
1004 Gen Fund (UGF)		600.0										
FY2011 Correct unrealizable fund sources for the FY2011 GGU Year 1 Salary and Health Insurance increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.9										
1003 G/F Match (UGF)		-1.6										
1004 Gen Fund (UGF)		8.5										
1109 Test Fish (DGF)		-6.0										
FY2011 Correct unrealizable fund sources for the FY2011 SU Year 1 Salary and Health Insurance increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-4.2										
1004 Gen Fund (UGF)		9.7										
1201 CFEC Rcpts (DGF)		-5.5										
FY2012 Fund Source Change from General Fund Program Receipts to General Funds for the Southeast Tanner Crab Survey	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		109.8										
1005 GF/Prgm (DGF)		-109.8										
FY2012 Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$51 to \$65.	Inc	13.6	0.0	0.0	13.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		13.6										
FY2012 Southeast Red King Crab Research Funding	IncM	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		75.0										
FY2012 Chilkat River Inseason Escapement Monitoring	Inc	140.0	125.0	0.0	9.9	5.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		140.0										

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Commercial Fisheries (continued)												
Southeast Region Fisheries Management (continued)												
FY2013 Southeast Alaska Demersal Shelf Rockfish Surveys (Funding for FY13-FY15 and terms 6/30/15)	IncT	260.0	100.0	20.0	140.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		260.0										
FY2013 Hugh Smith Lake Sockeye and Coho Adult Enumeration Project	Inc	120.0	106.0	0.0	7.0	7.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		120.0										
FY2013 Southeast Alaska Shrimp Pot Fishery In-Season Management	Inc	70.0	21.8	3.0	38.5	6.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		70.0										
FY2013 Chilkat Lake Productivity Program (FY13-FY16)	IncT	60.0	43.8	0.0	7.8	8.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		60.0										
FY2014 GF to Continue Salmon Stock Identification Projects Expiring Under Federal AK Sustainable Salmon Fishery Grants	Inc	550.0	530.5	5.9	2.8	10.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		550.0										
* Allocation Total *		3,229.8	1,892.6	51.9	519.4	165.9	0.0	0.0	600.0	0	0	0
Central Region Fisheries Management												
FY2006 General Fund Increment to Enhance Sockeye Management in CF Central Region	Inc	400.0	118.0	0.0	34.0	225.0	23.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		400.0										
FY2006 Replace Test Fisheries Receipts w/General Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		250.0										
1109 Test Fish (DGF)		-250.0										
FY2006 CC: Remove Portion of General Fund Increment to Enhance Sockeye Management in CF Central Region	Dec	-150.0	-50.0	0.0	0.0	-100.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-150.0										
FY2007 Increase salmon stock assessment projects in CF Central Region	Inc	300.0	186.0	3.1	51.9	24.0	35.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		300.0										
FY2007 Replace base funding source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		398.0										
1036 Cm Fish Ln (DGF)		-398.0										
FY2007 Allow dogfish research and studies in Prince William Sound	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Trust (Other)		200.0										
FY2008 PERS adjustment of unrealizable receipts	Dec	-36.0	-36.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)		-22.4										
1201 CFEC Rcpts (DGF)		-13.6										
FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.6										

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Commercial Fisheries (continued)												
Central Region Fisheries Management (continued)												
FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU (continued)												
		1109 Test Fish (DGF)	-4.7									
		1201 CFEC Rcpts (DGF)	-5.9									
	Inc	FY2009 AMD: Central region shellfish/groundfish management and research	531.8	341.7	12.0	98.8	63.6	15.7	0.0	0.0	0	0
		1004 Gen Fund (UGF)	531.8									
	Inc	FY2011 Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	7.2	0.0	0.0	7.2	0.0	0.0	0.0	0.0	0	0
		1004 Gen Fund (UGF)	7.2									
	Dec	FY2011 Align acutal Test Fisheries Reciepts authorization with anticipated expenditures	-150.2	0.0	0.0	-150.2	0.0	0.0	0.0	0.0	0	0
		1109 Test Fish (DGF)	-150.2									
	FndChg	FY2011 Budget Clarification Project	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
		1004 Gen Fund (UGF)	301.6									
		1201 CFEC Rcpts (DGF)	-301.6									
	Dec	FY2011 Reduce general fund travel line item by 10 percent.	-15.6	0.0	-15.6	0.0	0.0	0.0	0.0	0.0	0	0
		1003 G/F Match (UGF)	-0.4									
		1004 Gen Fund (UGF)	-14.8									
		1109 Test Fish (DGF)	-0.4									
	Inc	FY2011 Salmon Research and Management Projects	523.0	0.0	0.0	0.0	0.0	0.0	523.0	1	0	0
		1004 Gen Fund (UGF)	523.0									
	Dec	FY2011 Move projects for Kasilof River and Big Lake Smolt Outmigration counts to the FY10 Supplemental Bill	-75.0	0.0	0.0	0.0	0.0	0.0	-75.0	0	0	0
		1004 Gen Fund (UGF)	-75.0									
	Dec	FY2011 Transfer Susitna Fish Passage Restoration & Alexander Creek Invasive Pike Control projects to Sport Fisheries	-342.6	0.0	0.0	0.0	0.0	0.0	-342.6	0	0	0
		1004 Gen Fund (UGF)	-342.6									
	FndChg	FY2011 Correct unrealizable fund sources for the FY2011 GGU Year 1 Salary and Health Insurance increase	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1003 G/F Match (UGF)	-0.9									
		1004 Gen Fund (UGF)	6.2									
		1109 Test Fish (DGF)	-2.7									
		1201 CFEC Rcpts (DGF)	-2.6									
	FndChg	FY2011 Correct unrealizable fund sources for the FY2011 SU Year 1 Salary and Health Insurance increase	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1003 G/F Match (UGF)	-7.9									
		1004 Gen Fund (UGF)	7.9									
	IncM	FY2012 Fund Source Change from Test Fish to General Fund for Upper Cook Inlet and Bristol Bay projects	160.0	0.0	0.0	160.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	160.0									
	Dec	FY2012 Fund Source Change from Test Fish to General Fund for Upper Cook Inlet and Bristol Bay projects	-160.0	0.0	0.0	-160.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Commercial Fisheries (continued)													
Central Region Fisheries Management (continued)													
FY2012 Fund Source Change from Test Fish to General Fund for Upper Cook Inlet and Bristol Bay projects (continued)													
		1109 Test Fish (DGF)	-160.0										
	Inc	FY2012 Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$51 to \$65. 1004 Gen Fund (UGF)	6.4	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0
	Inc	FY2013 Nushagak River Coho and Pink Salmon Escapement 1004 Gen Fund (UGF)	95.0	0.0	0.0	0.0	0.0	0.0	95.0	0	0	0	
	Inc	FY2014 Susitna River Drainage Sockeye Project 1004 Gen Fund (UGF)	155.0	85.5	0.0	47.5	22.0	0.0	0.0	0	8	0	
		* Allocation Total *	1,449.0	645.2	-0.5	295.6	234.6	73.7	200.4	1	8	0	
AYK Region Fisheries Management													
	FndChg	FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU 1004 Gen Fund (UGF) 1109 Test Fish (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
	Inc	FY2009 AMD: Lower Yukon River test fishery and stock assessment program 1004 Gen Fund (UGF)	100.1	75.3	0.5	7.3	17.0	0.0	0.0	0	0	0	
	Inc	FY2009 AMD: Yukon River salmon management sonar program 1004 Gen Fund (UGF)	454.3	349.3	6.5	40.0	58.5	0.0	0.0	0	0	0	
	Inc	FY2009 AMD: Yukon River subsistence harvest estimations 1004 Gen Fund (UGF)	179.7	137.5	20.4	16.2	5.6	0.0	0.0	0	0	0	
	Inc	FY2009 AMD: Yukon area salmon escapement surveys 1004 Gen Fund (UGF)	52.9	24.3	1.9	25.7	1.0	0.0	0.0	0	0	0	
	Inc	FY2009 AMD: Sheenjek River chum salmon escapement sonar program 1004 Gen Fund (UGF)	113.1	91.8	2.0	10.2	9.1	0.0	0.0	0	0	0	
	Inc	FY2010 Increase general funds to replace lost federal receipts for subsistence management projects 1004 Gen Fund (UGF)	80.0	36.8	2.5	19.0	21.7	0.0	0.0	0	0	0	
	Inc	FY2010 AMD: Lower Yukon River Cooperative Summer Salmon Drift Test Fishery 1004 Gen Fund (UGF)	18.9	11.6	0.4	2.5	4.4	0.0	0.0	0	0	0	
	Inc	FY2010 AMD: Hooper Bay/Dall Point Offshore Salmon Test Fish Feasibility Study 1004 Gen Fund (UGF)	67.0	53.3	3.2	5.0	5.5	0.0	0.0	0	0	0	
	Inc	FY2010 AMD: Pilot Station Sonar Fall Chum Comprehensive Sampling 1004 Gen Fund (UGF)	24.1	22.5	0.0	0.0	1.6	0.0	0.0	0	0	0	

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Commercial Fisheries (continued)												
AYK Region Fisheries Management (continued)												
FY2010 Cap to Op: Assessment of Pacific Salmon in Commercial Fisheries AYK Northern Region	Inc	125.0	41.5	20.8	57.0	5.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		125.0										
FY2011 Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	Inc	11.3	0.0	0.0	11.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.3										
FY2011 Align acutal Test Fisheries Reciepts authorization with anticipated expenditures	Dec	-32.2	0.0	0.0	-32.2	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)		-32.2										
FY2011 Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		284.5										
1036 Cm Fish Ln (DGF)		-284.5										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-25.2	0.0	-25.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-25.1										
1109 Test Fish (DGF)		-0.1										
FY2011 Salmon Research and Management Projects for the AYK Region	Inc	205.0	0.0	0.0	0.0	0.0	0.0	0.0	205.0	0	1	0
1004 Gen Fund (UGF)		205.0										
FY2011 Fishery Biologists II and IV for Salmon Research and Management Projects for the AYK Region	Inc	175.0	175.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		175.0										
FY2012 Fund Source Change from SDPR to General Funds for the Yukon River Canadian Border Sonar Operations	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		119.7										
1108 Stat Desig (Other)		-119.7										
FY2012 Increment to Fund Annual Research and Assessment of the Norton Sound Red King Crab Populations	Inc	50.0	0.0	0.0	15.0	35.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		50.0										
FY2012 Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$51 to \$65.	Inc	10.2	0.0	0.0	10.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.2										
FY2012 Southeastern Norton Sound Salmon Assessment Equipment	IncOTI	150.0	0.0	0.0	10.0	10.0	130.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		150.0										
FY2012 Southeastern Norton Sound Salmon Assessment Operating Costs	Inc	160.0	0.0	0.0	160.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		160.0										
FY2013 Tanana River Sonar Project Operational Costs (Funding for FY13-FY15 and terms 6/30/15)	IncT	200.0	100.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		200.0										
FY2013 Tanana River Sonar Project Equipment. Fund source is commercial crew member license fees.	IncOTI	390.0	0.0	0.0	0.0	0.0	390.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		390.0										

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Commercial Fisheries (continued)												
AYK Region Fisheries Management (continued)												
FY2013 Salmon Fishery Enhancement in Norton Sound - South River Chinook Reestablishment	Inc	190.0	0.0	0.0	190.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		190.0										
FY2013 Salmon Fishery Enhancement in Norton Sound - Nome Subdistrict Chum Rehabilitation	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		100.0										
FY2013 Salmon Fishery Enhancement in Norton Sound - Niukluk River Chinook Rehabilitation	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		150.0										
FY2013 CC: Salmon Fishery Enhancement in Norton Sound - Nome River Salmon Rehabilitation (FY13-FY14)	IncT	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		50.0										
FY2014 Increase to Meet a Full Year of Tanana River Sonar Project Operational Costs (FY13-FY15)	IncT	175.0	109.5	2.1	35.0	23.4	5.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		175.0										
FY2014 Assessment of Annual Salmon Escapement in the Aniak River Drainage & Sheenjek River	Inc	300.0	184.3	4.2	49.4	52.6	9.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		300.0										
* Allocation Total *		3,474.2	1,412.7	39.3	1,031.6	251.1	534.5	0.0	205.0	2	1	0
Westward Region Fisheries Management												
FY2006 Increment to support the Kodiak Crab Observer Program	Inc	225.0	0.0	0.0	0.0	0.0	0.0	0.0	225.0	0	0	0
1109 Test Fish (DGF)		225.0										
FY2008 PERS adjustment of unrealizable receipts	Dec	-67.5	-67.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)		-67.5										
FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		21.2										
1109 Test Fish (DGF)		-21.2										
FY2009 Bering Sea Crab Stocks Research	IncOTI	1,043.7	0.0	0.0	0.0	0.0	0.0	0.0	1,043.7	0	0	0
1004 Gen Fund (UGF)		1,043.7										
FY2009 Kodiak, the Alaska Peninsula, and the Aleutian Islands groundfish and shellfish management & research programs	Inc	921.4	0.0	0.0	0.0	0.0	0.0	0.0	921.4	0	0	0
1004 Gen Fund (UGF)		921.4										
FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: SU	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		16.0										
1109 Test Fish (DGF)		-16.0										
FY2010 Increase general funds for Bering Sea crab research in the Westward region	Inc	793.7	420.0	10.0	358.7	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		793.7										

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Numbers and Language

Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)												
Westward Region Fisheries Management (continued)												
FY2010 AMD: Bering Sea Crab Research Program Fund Source Switch	Dec	-793.7	0.0	0.0	-793.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-793.7										
FY2010 Bering Sea crab research in the Westward region related to Endangered Species Act	Inc	793.7	420.0	10.0	358.7	5.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		793.7										
FY2010 Utilize federal receipts for Bering Sea crab research in the Westward region related to Endangered Species Act	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		793.7										
1061 CIP Rcpts (Other)		-793.7										
FY2011 Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.	Inc	13.9	0.0	0.0	13.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		13.9										
FY2011 Align acutal Test Fisheries Reciepts authorization with anticipated expenditures	Dec	-618.4	0.0	0.0	-618.4	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)		-618.4										
FY2011 Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		412.8										
1036 Cm Fish Ln (DGF)		-412.8										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-23.7	0.0	-23.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-21.6										
1109 Test Fish (DGF)		-2.1										
FY2011 Correct unrealizable fund sources for the FY2011 GGU Year 1 Salary and Health Insurance increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.8										
1109 Test Fish (DGF)		-8.8										
FY2012 AMD: Bering Sea Crab Research and Management Activities	IncM	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)		400.0										
FY2012 Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$51 to \$65.	Inc	12.5	0.0	0.0	12.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12.5										
FY2012 Reestablish optimal timing of weir operations at Ayakulik, Dog Salmon/Frazer Lake, Karluk, and Upper Station systems	Inc	160.0	0.0	0.0	0.0	0.0	0.0	0.0	160.0	0	0	0
1004 Gen Fund (UGF)		160.0										
FY2012 Reestablish sockeye salmon smolt enumeration and sampling programs at key sockeye systems	Inc	275.0	0.0	0.0	0.0	0.0	0.0	0.0	275.0	0	0	0
1004 Gen Fund (UGF)		275.0										
FY2012 Year-one equipment expenses for sockeye salmon smolt enumeration and sampling programs at key sockeye systems	IncOTI	32.5	0.0	0.0	0.0	0.0	0.0	0.0	32.5	0	0	0
1004 Gen Fund (UGF)		32.5										

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Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)												
Westward Region Fisheries Management (continued)												
FY2014 Maintenance and Operations Costs for the New Kodiak Office Building	Inc	350.0	94.5	0.0	230.5	25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		350.0										
FY2014 Salmon Assessment Project Support in the Karluk, Chignik, Nelson, and Bear River Weirs & for Historical Aerial Surveys	Inc	150.0	58.5	0.0	48.0	43.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		150.0										
FY2014 Training Observers and Crab Pot Survey	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)		300.0										
* Allocation Total *		3,968.1	925.5	-3.7	310.2	78.5	0.0	0.0	2,657.6	0	0	0
Headquarters Fisheries Management												
FY2006 Technical change to replace dedicated portion of the F&G Funding with new fund code for Non-dedicated F&G Funding	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-383.6										
1194 F&G NonDed (DGF)		383.6										
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.1										
FY2007 Restore state funding for extended jurisdiction staff in CF Headquarters Fisheries Management	Inc	600.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		600.0										
FY2007 CC: Remove portion of state funding for extended jurisdiction staff in CF Headquarters Fisheries Management	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		-300.0										
FY2007 Technical change replacing RSS with Commercial Fisheries Entry Commission Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-230.0										
1201 CFEC Rcpts (DGF)		230.0										
FY2007 Replace base funding source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		102.0										
1036 Cm Fish Ln (DGF)		-102.0										
FY2008 AMD: Funding adjustment for efficiencies	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		342.8										
1201 CFEC Rcpts (DGF)		-342.8										
FY2008 AMD: Risk management cost savings	Dec	-13.1	0.0	0.0	-13.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-13.1										
FY2008 PERS adjustment of unrealizable receipts	Dec	-40.3	-40.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		-40.3										
FY2009 Restructure of the PNP/Mariculture program	Inc	261.5	249.7	7.0	3.0	1.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		261.5										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)												
Headquarters Fisheries Management (continued)												
FY2009 AMD: Shellfish / groundfish management and research	Inc	569.2	383.5	70.3	61.5	53.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		569.2										
FY2011 Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		538.3										
1005 GF/Prgm (DGF)		383.6										
1036 Cm Fish Ln (DGF)		-351.1										
1194 F&G NonDed (DGF)		-383.6										
1201 CFEC Rcpts (DGF)		-187.2										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-35.2	0.0	-35.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-33.8										
1005 GF/Prgm (DGF)		-1.4										
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.4										
1061 CIP Rcpts (Other)		0.2										
FY2012 Delete Excess CIP Receipts Authority from Headquarters Fisheries Management	Dec	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-0.2										
FY2013 Pacific Salmon Treaty Chinook Technical Committee Support	Inc	190.0	100.0	20.0	70.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		190.0										
FY2013 3/29 AMD: Chatham/Icy Strait Sockeye Salmon Genetic Stock Identification (FY13-FY16)	IncT	300.0	154.8	4.0	24.0	117.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		300.0										
* Allocation Total *		1,543.6	1,159.2	66.1	145.4	172.9	0.0	0.0	0.0	0	0	0
Commercial Fisheries Special Projects												
FY2006 Technical change to replace dedicated portion of the F&G Funding with new fund code for Non-dedicated F&G Funding	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-1,156.9										
1194 F&G NonDed (DGF)		1,156.9										
FY2006 Increment to support the Kodiak Crab Observer Program	Inc	850.0	0.0	0.0	0.0	0.0	0.0	0.0	850.0	0	0	0
1002 Fed Rcpts (Fed)		850.0										
FY2007 Convert remaining authority from Fish and Game Dedicated funds to Fish and Game Non-dedicated funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-11.3										
1194 F&G NonDed (DGF)		11.3										
FY2007 Increase funding for statewide groundfish and shellfish projects in the CF Special Projects	Inc	600.0	420.6	21.3	101.3	56.8	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		600.0										

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Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)												
Commercial Fisheries Special Projects (continued)												
FY2007 Establish Bristol Bay Science and Education Initiative in CF Special Projects	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		150.0										
FY2007 Increase receipt supported services to support dive fishery projects in CF Southeast Region	Inc	137.9	0.0	0.0	137.9	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		137.9										
FY2007 Delete excess CIP authority	Dec	-500.0	-500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-500.0										
FY2007 AMD: Pacific Salmon Commission, Northern Fund Committee projects	Inc	221.1	77.3	3.4	36.5	103.9	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		221.1										
FY2007 AMD: Increase SDPR authority to allow the collection and expenditure of aquatic farm survey fees	Inc	415.0	0.0	0.0	415.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		415.0										
FY2008 Fund change needed for Alaska Fishery Information Network grant	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1,500.0										
1108 Stat Desig (Other)		1,500.0										
FY2008 Decrement excess Federal, I/A, and CIP Position Cost Receipt authority	Dec	-1,306.9	-706.9	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-500.0										
1007 I/A Rcpts (Other)		-100.0										
1061 CIP Rcpts (Other)		-706.9										
FY2008 AMD: COAR database and publications support	Dec	-88.2	-88.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)		-88.2										
FY2008 PERS adjustment of unrealizable receipts	Dec	-1,692.2	-1,692.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1,217.7										
1007 I/A Rcpts (Other)		-47.6										
1061 CIP Rcpts (Other)		-211.3										
1108 Stat Desig (Other)		-83.5										
1156 Rcpt Svcs (DGF)		-33.8										
1194 F&G NonDed (DGF)		-39.8										
1201 CFEC Rcpts (DGF)		-58.5										
FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-342.2										
1004 Gen Fund (UGF)		598.0										
1007 I/A Rcpts (Other)		-23.0										
1018 EVOS Trust (Other)		-6.4										
1061 CIP Rcpts (Other)		-82.4										
1108 Stat Desig (Other)		-111.5										
1201 CFEC Rcpts (DGF)		-32.5										
FY2009 AMD: Reduce federal authority due loss of grant funding	Dec	-5,246.8	-3,717.3	-235.0	-858.1	-408.7	-27.7	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)												
Commercial Fisheries Special Projects (continued)												
FY2009 AMD: Reduce federal authority due loss of grant funding (continued)												
1002 Fed Rcpts (Fed)		-5,246.8										
FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: SU	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-226.5										
1004 Gen Fund (UGF)		296.5										
1018 EVOS Trust (Other)		-0.4										
1061 CIP Rcpts (Other)		-25.3										
1108 Stat Desig (Other)		-44.3										
FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: Exempt	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.6										
1061 CIP Rcpts (Other)		-6.6										
FY2010 Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-79.3										
1004 Gen Fund (UGF)		170.9										
1007 I/A Rcpts (Other)		-6.0										
1061 CIP Rcpts (Other)		-33.2										
1108 Stat Desig (Other)		-44.6										
1201 CFEC Rcpts (DGF)		-7.8										
FY2010 Increase CIP Position Cost authority due to increased funding from the Alaska Sustainable Salmon Fund and other projects	Inc	600.0	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		600.0										
FY2010 Decrease I/A receipt authority due to unrealizable RSAs	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-300.0										
FY2010 Reduce federal authority as funds from the Office of Subsistence Management no longer exist	Dec	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-80.0										
FY2010 AMD: Bering Sea Crab Research Program Fund Source Switch	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		500.0										
FY2011 CIP Position Cost Authority to Support Alaska Sustainable Salmon Fund (AKSSF) Projects	Inc	500.0	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		500.0										
FY2011 Federal ARRA Authority to Support Algal Production at the Alutiq Pride Hatchery	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)		50.0										
FY2011 Federal Authority for Bering Sea Crab Research and Crab Rationalization Programs, and Reduce Excess Other Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)												
Commercial Fisheries Special Projects (continued)												
FY2011 Federal Authority for Bering Sea Crab Research and Crab Rationalization Programs, and Reduce Excess Other Funds (continued)												
		1002 Fed Rcpts (Fed)	400.0									
		1018 EVOS Trust (Other)	-250.0									
		1108 Stat Desig (Other)	-150.0									
	FndChg	FY2011 Fund Source Change from Federal to GF for the Yukon River Chinook Stock ID Project in the AYK Region	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	-130.0									
		1004 Gen Fund (UGF)	130.0									
	Dec	FY2011 Deny Structure Change: Decrement Excess I/A Authority	-106.0	-106.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1007 I/A Rcpts (Other)	-106.0									
	FndChg	FY2011 Budget Clarification Project	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	750.0									
		1005 GF/Prgm (DGF)	1,713.3									
		1156 Rcpt Svcs (DGF)	-505.7									
		1194 F&G NonDed (DGF)	-1,207.6									
		1201 CFEC Rcpts (DGF)	-750.0									
	Dec	FY2011 Reduce general fund travel line item by 10 percent.	-8.3	0.0	-8.3	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-4.2									
		1005 GF/Prgm (DGF)	-4.1									
	Inc	FY2011 3/18 AMD: Increase federal authority to support a coded wire tag project and a stock composition estimation project	318.4	0.0	0.0	318.4	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	318.4									
	FndChg	FY2011 LFD: Revise Governor's salary adjustment request	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	-19.3									
		1005 GF/Prgm (DGF)	19.3									
	FndChg	FY2011 Correct unrealizable fund sources for the FY2011 GGU Year 1 Salary and Health Insurance increase	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	10.2									
		1005 GF/Prgm (DGF)	1.7									
		1007 I/A Rcpts (Other)	-11.9									
	FndChg	FY2011 Correct unrealizable fund sources for the FY2011 GGU Year 1 Salary and Health Insurance increase	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	118.1									
		1108 Stat Desig (Other)	-88.2									
		1156 Rcpt Svcs (DGF)	-1.7									
		1194 F&G NonDed (DGF)	-17.6									
		1201 CFEC Rcpts (DGF)	-10.6									
	FndChg	FY2011 Correct unrealizable fund sources for the FY2011 SU Year 1 Salary and Health Insurance increase	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	20.2									
		1005 GF/Prgm (DGF)	0.2									
		1108 Stat Desig (Other)	-18.1									

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)												
Commercial Fisheries Special Projects (continued)												
FY2011 Correct unrealizable fund sources for the FY2011 SU Year 1 Salary and Health Insurance increase (continued)												
			1156 Rcpt Svcs (DGF)	-0.2								
			1194 F&G NonDed (DGF)	-1.7								
			1201 CFEC Rcpts (DGF)	-0.4								
FY2012 Replace GFPR with Fish & Game Funds for Fishing Fines & Penalties Deposited into the Fish & Game Fund per AS16.05.110(b)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	-200.0								
			1024 Fish/Game (Other)	200.0								
FY2012 Increase CIP Receipts Authority for Positions Assigned to CIP Projects	IncM	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1061 CIP Rcpts (Other)	300.0								
FY2012 Correct Unrealizable Fund Sources for Personal Services Increases	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-376.8								
			1004 Gen Fund (UGF)	736.3								
			1005 GF/Prgm (DGF)	-25.9								
			1007 I/A Rcpts (Other)	-22.6								
			1061 CIP Rcpts (Other)	-146.7								
			1108 Stat Desig (Other)	-164.3								
FY2012 Delete Excess Federal ARRA Authority	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
			1212 Stimulus09 (Fed)	-50.0								
FY2012 AMD: Dive Fishery Program Support	IncM	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	50.0								
FY2012 AMD: Bering Sea Crab Research and Management Activities	Dec	-400.0	0.0	0.0	-400.0	0.0	0.0	0.0	0.0	0	0	0
			1002 Fed Rcpts (Fed)	-400.0								
FY2012 Implement a small-scale reconnaissance stock assessment survey for Dungeness crab in the Yakutat area	Inc	30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
			1004 Gen Fund (UGF)	30.0								
FY2012 Expand the pilot stock assessment surveys to fully cover the major pot shrimp fishing grounds in SE Alaska	Inc	75.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0	0	0	0
			1004 Gen Fund (UGF)	75.0								
FY2012 Annual Central Region Large-Mesh Trawl Survey to assess abundance of crab and groundfish species.	Inc	95.0	0.0	0.0	0.0	0.0	0.0	0.0	95.0	0	0	0
			1004 Gen Fund (UGF)	95.0								
FY2013 Receipts from the Pacific Salmon Commission's Northern Fund	IncM	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
			1108 Stat Desig (Other)	300.0								
FY2013 Dive Fishery Programs	IncM	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	250.0								
FY2013 Reduce Receipt Authority	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0

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Commercial Fisheries (continued)												
Commercial Fisheries Special Projects (continued)												
FY2013 Reduce Receipt Authority (continued)												
		1002 Fed Rcpts (Fed)	-300.0									
	IncM	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
FY2013 3/8 AMD: Additional GF/PR receipt authority to collect Dive tax assessment Revenue for the Dive Fishery Program												
		1005 GF/Prgm (DGF)	300.0									
	IncT	234.0	0.0	0.0	0.0	0.0	0.0	0.0	234.0	0	0	0
FY2013 CC: Genetics Work on Chinook Salmon in the Westward Region (FY13-FY16)												
		1004 Gen Fund (UGF)	234.0									
	Inc	465.0	0.0	0.0	465.0	0.0	0.0	0.0	0.0	0	0	0
FY2014 Additional Statutory Designated Program Receipt Authority for Anticipated Contracts												
		1108 Stat Desig (Other)	465.0									
	Dec	-1,805.7	-500.0	0.0	-905.7	0.0	-400.0	0.0	0.0	0	0	0
FY2014 Reduce Excess Receipt Authority												
		1002 Fed Rcpts (Fed)	-800.0									
		1005 GF/Prgm (DGF)	-1,005.7									
		* Allocation Total *	-5,442.7	-5,492.7	-218.6	-339.7	-248.0	-427.7	0.0	1,284.0	-2	0
Commercial Fish Capital Improvement Position Costs												
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit												
	FisNot	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1061 CIP Rcpts (Other)	6.0									
		* Allocation Total *	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fisheries Development												
FY2006 Increase general funds to Support Sockeye Mgmt in Central Region by funding the Genetics Lab												
	Inc	500.0	140.0	20.0	40.0	300.0	0.0	0.0	0.0	0	0	0
		1004 Gen Fund (UGF)	500.0									
		* Allocation Total *	500.0	140.0	20.0	40.0	300.0	0.0	0.0	0	0	0
		** Appropriation Total **	8,728.0	688.5	-45.5	2,002.5	955.0	180.5	0.0	4,947.0	1	9
Sport Fisheries												
Sport Fisheries												
FY2006 Technical change to replace dedicated portion of the F&G Funding with new fund code for Non-dedicated F&G Funding												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1024 Fish/Game (Other)	-9.0									
		1194 F&G NonDed (DGF)	9.0									
FY2006 Ch. 94, SLA 2005 (SB 147) Sport Fish Facility Bonds/Surcharges												
	FisNot	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	150.0									
		1024 Fish/Game (Other)	50.0									
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit												
	FisNot	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		1002 Fed Rcpts (Fed)	1.7									
		1024 Fish/Game (Other)	1.0									

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Sport Fisheries (continued)												
Sport Fisheries (continued)												
FY2007 Adjust funding related to the Sport Fish Hatcheries	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-150.0										
1024 Fish/Game (Other)		-50.0										
FY2007 Adjust funding related to the Sport Fish Hatcheries	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)		200.0										
FY2007 Increase Fish and Game Funds for increasing Sport Fisheries angler participation	Inc	700.0	0.0	0.0	500.0	100.0	100.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		700.0										
FY2007 Increase funding for Statewide Harvest Survey in Sport Fisheries	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		187.5										
1024 Fish/Game (Other)		62.5										
FY2007 Increase Sport Fish Enterprise Account funding for Hatcheries	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)		150.0										
FY2007 Increase Fish and Game Funds for the Sport Fisheries economic satisfaction survey	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		300.0										
FY2007 Increase Fish and Game Funds to cover increasing vendor compensation costs	Inc	119.2	0.0	0.0	119.2	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		119.2										
FY2008 Change Fish and Game funds to federal funds on various projects	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,000.0										
1024 Fish/Game (Other)		-1,000.0										
FY2008 Increase Sport Fish Enterprise Account funds for Haines chinook salmon project	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)		150.0										
FY2008 Decrease Fish and Game Fund authority to increase Fish and Game Fund balance	Dec	-800.0	-400.0	0.0	-370.0	-100.0	70.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-800.0										
FY2008 AMD: Restructure the Aquatic Resources Coordination project	Dec	-70.0	-70.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-70.0										
FY2008 AMD: Restructure Sport Fisheries projects	Dec	-97.1	0.0	0.0	-79.1	-18.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-97.1										
FY2008 AMD: Staffing efficiencies	Dec	-11.7	-11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)		-11.7										
FY2008 AMD: Risk management cost savings	Dec	-0.7	0.0	0.0	-0.7	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-0.7										
FY2008 PERS adjustment of unrealizable receipts	Dec	-3,019.9	-3,019.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1,538.6										
1007 I/A Rcpts (Other)		-97.5										
1024 Fish/Game (Other)		-1,201.1										

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Sport Fisheries (continued)												
Sport Fisheries (continued)												
FY2008 PERS adjustment of unrealizable receipts (continued)												
1061 CIP Rcpts (Other)		-182.7										
FY2009 Correct Unrealizable Fund Sources for Salary												
Adjustments: GGU	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-423.9										
1004 Gen Fund (UGF)		802.3										
1007 I/A Rcpts (Other)		-49.0										
1024 Fish/Game (Other)		-244.6										
1061 CIP Rcpts (Other)		-84.8										
FY2009 AMD: Halibut Data Collection program												
1002 Fed Rcpts (Fed)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-494.9										
1004 Gen Fund (UGF)		494.9										
FY2009 AMD: Correct Unrealizable Fund Sources for Salary												
Adjustments: SU	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-421.7										
1004 Gen Fund (UGF)		739.9										
1007 I/A Rcpts (Other)		-1.0										
1024 Fish/Game (Other)		-281.3										
1061 CIP Rcpts (Other)		-17.7										
1108 Stat Desig (Other)		-18.2										
FY2009 Reduce funding												
1004 Gen Fund (UGF)	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-100.0										
FY2009 AMD: Correct Unrealizable Fund Sources for Salary												
Adjustments: Exempt	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-20.2										
1004 Gen Fund (UGF)		30.9										
1024 Fish/Game (Other)		-10.7										
FY2010 Delete surplus I/A receipt authority												
1007 I/A Rcpts (Other)	Dec	-180.0	0.0	0.0	-180.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-180.0										
FY2010 Correct Unrealizable Fund Sources in the Salary												
Adjustment for the Existing Bargaining Unit Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-215.2										
1004 Gen Fund (UGF)		384.6										
1007 I/A Rcpts (Other)		-11.7										
1024 Fish/Game (Other)		-136.3										
1061 CIP Rcpts (Other)		-21.4										
FY2010 Reduce Federal, SDPR and I/A receipt authorization to align with anticipated revenues												
1002 Fed Rcpts (Fed)	Dec	-1,121.0	0.0	0.0	-1,121.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-277.0										
1007 I/A Rcpts (Other)		-554.0										
1108 Stat Desig (Other)		-290.0										
FY2011 Budget Clarification Project												
FY2011 Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Sport Fisheries (continued)												
Sport Fisheries (continued)												
FY2011 Budget Clarification Project (continued)												
1004 Gen Fund (UGF)		5.9										
1005 GF/Prgm (DGF)		9.0										
1036 Cm Fish Ln (DGF)		-5.9										
1194 F&G NonDed (DGF)		-9.0										
FY2011 AMD: Correct Fish and Game Fund Revenue	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Accounting for DNR Parks Boating and Angling Facilities Fees												
1024 Fish/Game (Other)		-441.1										
1194 F&G NonDed (DGF)		441.1										
FY2011 Incorporate \$15 million of fuel trigger in FY11 base.	Inc	17.7	0.0	0.0	17.7	0.0	0.0	0.0	0.0	0	0	0
Trigger start point moves from \$36 to \$51.												
1004 Gen Fund (UGF)		17.7										
FY2011 Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		441.1										
1194 F&G NonDed (DGF)		-441.1										
FY2011 Budget Clarification Project: According to the USFWS,	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Boating and angling access sites revenue must go to the F&G Fund												
1005 GF/Prgm (DGF)		-450.1										
1024 Fish/Game (Other)		450.1										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-7.2	0.0	-7.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.2										
FY2011 Transfer Susitna Fish Passage Restoration &	Inc	342.6	0.0	0.0	0.0	0.0	0.0	0.0	342.6	0	0	0
Alexander Creek Invasive Pike Control projects from Com Fish Central Region												
1004 Gen Fund (UGF)		342.6										
FY2011 Correct Unrealizable Fund Sources in FY2011 LTC	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increases												
1002 Fed Rcpts (Fed)		-22.3										
1004 Gen Fund (UGF)		28.4										
1024 Fish/Game (Other)		-6.1										
FY2011 I/A portion of the fund sources in the FY2011 GGU &	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
SU Salary & Health Insurance Increase												
1004 Gen Fund (UGF)		35.4										
1007 I/A Rcpts (Other)		-35.4										
FY2011 Non I/A Unrealizable Fund Sources in the FY2011	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GGU & SU Year 1 Salary and Health Insurance Increase												
1002 Fed Rcpts (Fed)		-585.7										
1004 Gen Fund (UGF)		1,007.7										
1018 EVOS Trust (Other)		-0.4										
1024 Fish/Game (Other)		-362.0										
1061 CIP Rcpts (Other)		-50.4										
1108 Stat Desig (Other)		-9.2										
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered	FisNot	10.4	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Employees Salary Increase												
1002 Fed Rcpts (Fed)		4.8										

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Sport Fisheries (continued)												
Sport Fisheries (continued)												
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011												
Noncovered Employees Salary Increase												
(continued)												
1004 Gen Fund (UGF)		0.8										
1007 I/A Rcpts (Other)		1.3										
1024 Fish/Game (Other)		2.6										
1061 CIP Rcpts (Other)		0.9										
FY2011 Ch. 56, SLA 2010 (HB 421) Correct Unrealizable Fund Sources in the FY2011 Noncovered Year 1 Salary Increase	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-4.8										
1004 Gen Fund (UGF)		7.4										
1024 Fish/Game (Other)		-2.6										
FY2011 Deny 50% of F&G & Fed funds & other fund sources in the FY2011 GGU & SU Year 1 Salary and Health Insurance Increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		282.9										
1004 Gen Fund (UGF)		-523.9										
1018 EVOS Trust (Other)		0.4										
1024 Fish/Game (Other)		181.0										
1061 CIP Rcpts (Other)		50.4										
1108 Stat Desig (Other)		9.2										
FY2012 Correct Unrealizable Fund Sources for Personal Services Increases	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-571.9										
1004 Gen Fund (UGF)		982.4										
1007 I/A Rcpts (Other)		-44.7										
1024 Fish/Game (Other)		-279.9										
1061 CIP Rcpts (Other)		-85.9										
FY2012 Increase I/A Authorization Due to Changes to Methodologies for Shared Departmental Costs	IncM	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		100.0										
FY2012 Reduce Excess Fish and Game Fund Authority Due to Unrealized Revenues	Dec	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-1,500.0										
FY2012 Reduce Excess Statutory Designated Receipts Authority	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-100.0										
FY2012 Remove excess I/A Receipt authorization due to transfer RS2477 responsibilities from Leg B&A Committee Expenses to DF&G	Dec	-75.1	-75.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-75.1										
FY2012 Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$51 to \$65.	Inc	15.9	0.0	0.0	15.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.9										

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Sport Fisheries (continued)												
Sport Fisheries (continued)												
FY2013 Matching Funds for the Dingell-Johnson Federal Aid in Sportfish Restoration	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		500.0										
FY2013 Remove Oil and Hazardous Fund Receipt Authority	Dec	-18.5	0.0	0.0	-18.5	0.0	0.0	0.0	0.0	0	0	0
1055 IA/OIL HAZ (Other)		-18.5										
FY2013 Expansion of the Little Susitna Weir Operations	Inc	90.0	0.0	0.0	0.0	0.0	0.0	0.0	90.0	0	0	0
1004 Gen Fund (UGF)		90.0										
FY2013 CC: Rehabilitation and Enhancement of Chinook Salmon	Inc	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1004 Gen Fund (UGF)		200.0										
FY2013 (HB 365) AQUATIC INVASIVE SPECIES	FisNot	489.2	176.4	28.8	281.0	3.0	0.0	0.0	0.0	0	0	1
1004 Gen Fund (UGF)		489.2										
FY2013 DID NOT PASS: (HB 365) AQUATIC INVASIVE SPECIES	FisNot	-489.2	-176.4	-28.8	-281.0	-3.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)		-489.2										
FY2014 Replace Estimated Reduction of Federal Dingell-Johnson Funds with General Funds	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-430.0										
1004 Gen Fund (UGF)		430.0										
FY2014 Fund Source Change to Enhance Sustainability of the Fish and Game Fund while Maintaining Services	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		140.0										
1024 Fish/Game (Other)		-140.0										
* Allocation Total *		-3,952.7	-3,563.6	-7.2	-1,166.5	-18.0	170.0	0.0	632.6	0	0	-1
Sport Fisheries Special Projects												
FY2006 Increase in Federal and SDPR Authority for SF Special Projects to accomodate accounting change and increased projects	Inc	1,844.2	850.0	155.7	713.2	71.9	53.4	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,163.6										
1108 Stat Desig (Other)		680.6										
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	13.9	13.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		5.9										
1004 Gen Fund (UGF)		6.0										
1024 Fish/Game (Other)		2.0										
* Allocation Total *		1,858.1	863.9	155.7	713.2	71.9	53.4	0.0	0.0	0	0	0
Sport Fisheries Research and Restoration												
FY2006 Increase in SDPR Authority for SF Habitat Component to reflect additional projects	Inc	1,215.2	0.0	27.4	1,099.8	0.0	88.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		1,215.2										
FY2006 Decrease in EVOS Authority for SF Habitat due to a decrease in projects	Dec	-109.6	0.0	0.0	-109.6	0.0	0.0	0.0	0.0	0	0	0

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Sport Fisheries (continued)												
Sport Fisheries Research and Restoration (continued)												
FY2006 Decrease in EVOS Authority for SF Habitat due to a decrease in projects (continued)												
1018 EVOS Trust (Other)		-109.6										
FY2006 AMD: Fund change from SDPR authority to CIP authority to correct one project's fund source	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		32.8										
1108 Stat Desig (Other)		-32.8										
FY2006 AMD: Decrease excess SDPR authority of \$228.5 due to one project's funding identified incorrectly	Dec	-228.5	0.0	0.0	-228.5	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-228.5										
FY2007 For RS2477 navigability and access defense	Inc	70.0	0.0	0.0	70.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		70.0										
FY2008 PERS adjustment of unrealizable receipts	Dec	-267.7	-267.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-112.4										
1007 I/A Rcpts (Other)		-69.7										
1024 Fish/Game (Other)		-66.8										
1055 IA/OIL HAZ (Other)		-6.9										
1061 CIP Rcpts (Other)		-11.9										
FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-39.2										
1004 Gen Fund (UGF)		97.3										
1007 I/A Rcpts (Other)		-32.7										
1024 Fish/Game (Other)		-19.8										
1061 CIP Rcpts (Other)		-5.6										
FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: SU	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-28.4										
1004 Gen Fund (UGF)		52.7										
1007 I/A Rcpts (Other)		-7.6										
1024 Fish/Game (Other)		-16.3										
1108 Stat Desig (Other)		-0.4										
FY2010 Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-16.3										
1004 Gen Fund (UGF)		29.8										
1007 I/A Rcpts (Other)		-6.4										
1024 Fish/Game (Other)		-7.1										
* Allocation Total *		679.4	-267.7	27.4	831.7	0.0	88.0	0.0	0.0	0	0	0
** Appropriation Total **		-1,415.2	-2,967.4	175.9	378.4	53.9	311.4	0.0	632.6	0	0	-1

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Agency: Department of Fish and Game

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation												
Wildlife Conservation												
FY2006 Reduce Fish & Game Fund authority and 3 PCNs to meet expected FY06 revenues	Dec	-349.6	-154.6	0.0	-195.0	0.0	0.0	0.0	0.0	-2	-1	0
1024 Fish/Game (Other)		-349.6										
FY2006 Technical change to replace dedicated portion of the F&G Funding with new fund code for Non-dedicated F&G Funding	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-80.4										
1194 F&G NonDed (DGF)		80.4										
FY2006 Increment to initiate additional field studies in support of predator control programs	Inc	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		400.0										
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	10.3	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.3										
FY2007 Increase state funds for Research Wildlife Species Pending Listing as Threatened in Wildlife Conservation	Inc	250.0	68.0	15.0	92.0	75.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		250.0										
FY2007 CC: Remove 1/2 of increment for Research Wildlife Species Pending Listing as Threatened in Wildlife Conservation	Dec	-125.0	-34.0	-7.5	-46.0	-37.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-125.0										
FY2007 Replace increment for Big Game Management and Research in Wildlife Conservation	IncOTI	1,330.7	1,330.7	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1053 Invst Loss (UGF)		1,330.7										
FY2008 Replace a One-Time Funding source (Investment Loss Trust Fund) with General Funds	Inc	1,330.7	0.0	0.0	0.0	0.0	0.0	0.0	1,330.7	0	0	0
1004 Gen Fund (UGF)		1,330.7										
FY2008 AMD: Risk management cost savings	Dec	-0.7	0.0	0.0	-0.7	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-0.7										
FY2008 PERS adjustment of unrealizable receipts	Dec	-1,699.2	-1,699.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-970.3										
1024 Fish/Game (Other)		-660.6										
1053 Invst Loss (UGF)		-58.5										
1194 F&G NonDed (DGF)		-9.8										
FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		213.2										
1024 Fish/Game (Other)		-208.1										
1194 F&G NonDed (DGF)		-5.1										
FY2009 Increase Endangered Species Act (ESA) Response capabilities within Wildlife Conservation	Inc	373.0	103.0	15.0	245.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		373.0										
FY2009 Sustain Game Management Activities for Wildlife Conservation	Inc	1,068.0	245.0	15.0	713.0	95.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation (continued)												
Wildlife Conservation (continued)												
FY2009 Sustain Game Management Activities for Wildlife Conservation (continued)												
		1,068.0										
	1004 Gen Fund (UGF)											
	FY2009 Unrealized Fish & Game Funds from the Wildlife Conservation Component											
	1024 Fish/Game (Other)	-150.0										
	FY2009 Exchange GF in Shooting Range allocation with F&G funds in Wildlife Conservation (linked transactions)											
	1004 Gen Fund (UGF)	125.6										
	1024 Fish/Game (Other)	-125.6										
	FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: SU											
	1004 Gen Fund (UGF)	104.0										
	1024 Fish/Game (Other)	-104.0										
	FY2009 Reduce funding											
	1004 Gen Fund (UGF)	-100.0										
	FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: Exempt											
	1004 Gen Fund (UGF)	3.2										
	1024 Fish/Game (Other)	-3.2										
	FY2010 Fund source change from Fish & Game Funds to Federal Funds for Game Management											
	1002 Fed Rcpts (Fed)	150.0										
	1024 Fish/Game (Other)	-150.0										
	FY2011 Intensive Predator Management Field Operations											
	1004 Gen Fund (UGF)	250.0										
	FY2011 Federal Authority for Wildlife Population Assessment and Species Research											
	1002 Fed Rcpts (Fed)	3,100.0										
	FY2011 Endangered Species Act Listings Coordination											
	1004 Gen Fund (UGF)	236.6										
	FY2011 Budget Clarification Project											
	1005 GF/Prgm (DGF)	81.8										
	1194 F&G NonDed (DGF)	-81.8										
	FY2011 AMD: Correct Fish and Game Fund Revenue Accounting for Sanctuary Access Permit Fees											
	1024 Fish/Game (Other)	-1.4										
	1194 F&G NonDed (DGF)	1.4										
	FY2011 Incorporate \$15 million of fuel trigger in FY11 base. Trigger start point moves from \$36 to \$51.											
	1004 Gen Fund (UGF)	12.6										
	FY2011 Budget Clarification Project											
	1005 GF/Prgm (DGF)	1.4										
	1194 F&G NonDed (DGF)	-1.4										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation (continued)												
Wildlife Conservation (continued)												
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-14.9	0.0	-14.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-14.7										
1005 GF/Prgm (DGF)		-0.2										
FY2011 Correct Unrealizable Fund Sources in the FY2011 SU Year 1 Salary and Health Insurance Increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		58.6										
1024 Fish/Game (Other)		-58.6										
FY2011 OMB revision to the Governor's salary adjustment request	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-35.0										
1024 Fish/Game (Other)		34.0										
1194 F&G NonDed (DGF)		1.0										
FY2011 Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health Insurance Increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		100.3										
1024 Fish/Game (Other)		-100.3										
FY2011 Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health Insurance Increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		1.9										
1194 F&G NonDed (DGF)		-1.9										
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.8										
1004 Gen Fund (UGF)		2.8										
1024 Fish/Game (Other)		0.7										
FY2011 Deny 50% of F&G funds requested in the FY2011 GGU & SU Year 1 Salary and Health Insurance Increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-61.4										
1024 Fish/Game (Other)		62.4										
1194 F&G NonDed (DGF)		-1.0										
FY2012 Correct Unrealizable Fund Sources for Personal Services Increases	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		205.1										
1024 Fish/Game (Other)		-205.1										
FY2012 Newly Created Wildlife Region IV Leadership Positions	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		200.0										
FY2012 Incorporate partial FY11 distribution of fuel trigger in FY12 base. Trigger start point moves from \$51 to \$65.	Inc	11.3	0.0	0.0	11.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.3										
FY2012 Two Feasibility Assessments in 15A & 15C for Future Intensive Management Activity	IncOTI	300.0	90.0	10.0	160.0	40.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		300.0										
FY2012 Collar 50 Moose and Complete Population Estimation Survey to Determine Population Density	IncOTI	80.0	0.0	5.0	55.0	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		80.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation (continued)												
Wildlife Conservation (continued)												
FY2012 Bear Removal Program on the North Slope 1004 Gen Fund (UGF)	IncOTI	130.0 130.0	0.0	10.0	110.0	10.0	0.0	0.0	0.0	0	0	0
FY2013 Spatial Analysis of Fish and Wildlife Data and Resource Development 1004 Gen Fund (UGF)	Inc	150.0 150.0	95.7	12.3	42.0	0.0	0.0	0.0	0.0	0	0	0
FY2013 Complete Moose Population Estimate in Game Management Unit 20C (FY12-FY14 & Terms 6/30/14) 1004 Gen Fund (UGF)	IncT	80.0 80.0	0.0	5.0	55.0	20.0	0.0	0.0	0.0	0	0	0
FY2013 Bear Removal Program on the North Slope to Improve Muskox Population (FY12-FY14 & Terms 6/30/14) 1004 Gen Fund (UGF)	IncT	130.0 130.0	0.0	10.0	110.0	10.0	0.0	0.0	0.0	0	0	0
FY2013 Assessments in Game Management Units 15A & 15C for Intensive Mgt to Improve Moose Population (FY12-FY14 & Terms 6/30/14) 1004 Gen Fund (UGF)	IncT	300.0 300.0	90.0	10.0	160.0	40.0	0.0	0.0	0.0	1	0	0
FY2014 Replace General Fund Program Receipts with Fish and Game Funds to Comply with Federal Regulations 1005 GF/Prgm (DGF) 1024 Fish/Game (Other)	FndChg	0.0 -92.4 92.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2014 Wildlife Population Assessment and Species Research 1002 Fed Rcpts (Fed) 1003 G/F Match (UGF)	Inc	2,500.0 2,000.0 500.0	1,045.0	85.0	1,110.0	260.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		9,808.1	2,445.8	314.9	4,694.2	1,022.5	0.0	0.0	1,330.7	3	-1	0
Wildlife Conservation Restoration Program												
FY2006 Reduce Fish & Game fund authority and 2 PCNs to meet FY06 revenues 1024 Fish/Game (Other)	Dec	-91.1 -91.1	-91.1	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	-1
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit 1004 Gen Fund (UGF)	FisNot	2.9 2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2008 Eliminate unrealizable Fish and Game Fund within Wildlife Conservation Restoration Program component 1024 Fish/Game (Other)	Dec	-374.8 -374.8	-214.8	-30.0	-80.0	-50.0	0.0	0.0	0.0	0	0	0
FY2008 PERS adjustment of unrealizable receipts 1002 Fed Rcpts (Fed)	Dec	-120.0 -120.0	-120.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		-583.0	-423.0	-30.0	-80.0	-50.0	0.0	0.0	0.0	0	-1	-1
Wildlife Conservation Special Projects												
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit 1004 Gen Fund (UGF)	FisNot	3.0 3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation (continued)												
Wildlife Conservation Special Projects (continued)												
FY2007 Increase federal funds for Satellite Tracking of Bowhead Whales	Inc	300.0	89.6	24.0	82.1	104.3	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)		300.0										
FY2008 Change Fund Source for WC Special Projects by reducing SDPR and adding CIP Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		175.0										
1108 Stat Desig (Other)		-175.0										
FY2008 AMD: Prince William Sound Harlequin Duck Studies	Inc	100.0	0.0	10.0	80.0	10.0	0.0	0.0	0.0	0	0	0
1018 EVOS Trust (Other)		100.0										
FY2008 PERS adjustment of unrealizable receipts	Dec	-362.9	-362.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-256.8										
1007 I/A Rcpts (Other)		-85.6										
1108 Stat Desig (Other)		-20.5										
FY2009 Change Funding Source from Federal Funds to CIP Receipts to Cover Personnel Charging to Capital Projects	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-100.0										
1061 CIP Rcpts (Other)		100.0										
FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-91.6										
1004 Gen Fund (UGF)		134.4										
1007 I/A Rcpts (Other)		-42.8										
FY2009 Replace Federal Receipts for Aquatic Pinniped Research on Seals and Stellar Sea Lions	IncOTI	1,180.0	0.0	0.0	0.0	0.0	0.0	0.0	1,180.0	0	0	0
1004 Gen Fund (UGF)		1,180.0										
FY2009 Remove Federal Receipts for Aquatic Pinniped Research on Seals and Stellar Sea Lions	Dec	-1,180.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,180.0	0	0	0
1002 Fed Rcpts (Fed)		-1,180.0										
FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: SU	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-24.5										
1004 Gen Fund (UGF)		24.5										
FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: Exempt	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.4										
1004 Gen Fund (UGF)		1.4										
FY2010 Change fund sources for WC Special Projects by reducing I/A and Federal and increasing CIP Receipts and EVOS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-85.0										
1007 I/A Rcpts (Other)		-60.0										
1018 EVOS Trust (Other)		50.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation (continued)												
Wildlife Conservation Special Projects (continued)												
FY2010 Change fund sources for WC Special Projects by reducing I/A and Federal and increasing CIP Receipts and EVOS (continued)												
1061 CIP Rcpts (Other)		95.0										
FY2010 AMD: Fund change for National Fish and Wildlife Foundation projects	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-50.0										
1108 Stat Desig (Other)		50.0										
FY2010 Partial Restoration of One-Time Item for Pinniped Research related to the Endangered Species Act	Inc	930.0	0.0	0.0	930.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		930.0										
FY2010 Utilize federal receipts for Pinniped Research (Stellar sea lion, harbor seal, ice seals)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		930.0										
1061 CIP Rcpts (Other)		-930.0										
FY2011 Change Fund Sources for Walrus Studies in the Chukchi Sea and the Pittman-Robertson Program Which Requires F&GF Match	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		425.0										
1018 EVOS Trust (Other)		-150.0										
1024 Fish/Game (Other)		50.0										
1061 CIP Rcpts (Other)		-275.0										
1108 Stat Desig (Other)		-50.0										
FY2011 Inter-Agency Receipts from Commercial Fisheries for Steller Sea Lion Studies	Inc	500.0	165.0	15.0	270.0	50.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		500.0										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-1.2	0.0	-1.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.2										
FY2011 Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health Insurance Increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		21.7										
1007 I/A Rcpts (Other)		-21.7										
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.0										
1004 Gen Fund (UGF)		2.0										
FY2012 Change Fund Sources to Federal Receipts to Support Wood Bison Reintroduction Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		150.0										
1061 CIP Rcpts (Other)		-50.0										
1108 Stat Desig (Other)		-100.0										
FY2012 Correct Unrealizable Fund Sources for Personal Services Increases	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		40.4										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation (continued)												
Wildlife Conservation Special Projects (continued)												
FY2012 Correct Unrealizable Fund Sources for Personal Services Increases (continued)												
1007 I/A Rcpts (Other)		-40.4										
FY2013 Intensive Management Projects and Projected Federal Receipts	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		100.0										
1061 CIP Rcpts (Other)		100.0										
FY2013 Reduce Receipt Authority	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-200.0										
FY2013 Habitat Enhancement Work in the Southcentral Region	IncOTI	245.0	0.0	0.0	0.0	0.0	0.0	0.0	245.0	0	0	0
1004 Gen Fund (UGF)		245.0										
* Allocation Total *		1,716.9	-102.3	47.8	1,362.1	164.3	0.0	0.0	245.0	1	0	0
Wildlife Conservation Shooting Facilities												
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit												
1004 Gen Fund (UGF)	FisNot	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hunter Education Public Shooting Ranges												
FY2006 Increment to support Shooting Ranges												
1007 I/A Rcpts (Other)	Inc	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
FY2007 Increased facilities usage, operational expenses, and personal services for Fairbanks and Juneau ranges	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		250.0										
1024 Fish/Game (Other)		-250.0										
FY2007 CC: Reverse 1/2 of fund source change for facilities usage, operational expenses, and personal services for ranges	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-125.0										
1024 Fish/Game (Other)		125.0										
FY2008 Delete Interagency Receipts for Shooting Ranges due to unrealizable receipts	Dec	-150.0	0.0	0.0	-135.0	-15.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-150.0										
FY2008 PERS adjustment of unrealizable receipts	Dec	-33.9	-33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-33.9										
FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.3										
1024 Fish/Game (Other)		5.3										
FY2009 Exchange GF in Shooting Range allocation with F&G funds in Wildlife Conservation (linked transactions)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-125.6										

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Wildlife Conservation (continued)												
Hunter Education Public Shooting Ranges (continued)												
FY2009 Exchange GF in Shooting Range allocation with F&G funds in Wildlife Conservation (linked transactions) (continued)												
1024 Fish/Game (Other)		125.6										
FY2009 Delete funding for Shooting Ranges	Dec	-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-75.0										
FY2010 Reduce funding to Public Shooting Ranges	Dec	-114.1	0.0	0.0	-114.1	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-114.1										
FY2010 Restore funding (cut in subcommittee) for Public Shooting Ranges	Inc	114.1	0.0	0.0	114.1	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		114.1										
FY2011 AMD: Correct Fish and Game Fund Revenue Accounting for Shooting Range Fees	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-284.8										
1194 F&G NonDed (DGF)		284.8										
FY2011 Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		284.8										
1194 F&G NonDed (DGF)		-284.8										
FY2014 Replace General Fund Program Receipts with Fish and Game Funds to Comply with Federal Regulation	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-303.9										
1024 Fish/Game (Other)		303.9										
* Allocation Total *		-108.9	-108.9	0.0	-135.0	-15.0	0.0	0.0	150.0	0	0	0
** Appropriation Total **		10,834.2	1,812.7	332.7	5,841.3	1,121.8	0.0	0.0	1,725.7	4	-2	-1
Administration and Support												
Agency-wide Unallocated Reduction												
FY2007 Align federal receipts from legislative differences in salary adjustments with the Governor's Amended request	Unalloc	-1,577.3	0.0	0.0	0.0	0.0	0.0	0.0	-1,577.3	0	0	0
1002 Fed Rcpts (Fed)		-1,577.3										
FY2007 Restore subcommittee reduction of potentially unrealizable federal authority	Unalloc	1,577.3	0.0	0.0	0.0	0.0	0.0	0.0	1,577.3	0	0	0
1002 Fed Rcpts (Fed)		1,577.3										
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commissioner's Office												
FY2006 Increase Interagency receipt authority to Commissioner's office to capture indirect funds	Inc	223.3	223.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		223.3										
FY2006 Add new support staff (PCN 11-#001) for Science and Policy of Oceans	Inc	100.0	80.0	5.0	10.0	5.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		100.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)												
Commissioner's Office (continued)												
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	52.3	52.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		49.4										
1061 CIP Rcpts (Other)		2.9										
FY2006 Ch. 53, SLA 2005 (HB 98) Commissioner increase	FisNot	35.1	35.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		35.1										
FY2007 Replace general funds with interagency receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-510.0										
1007 I/A Rcpts (Other)		510.0										
FY2007 Reverse subcommittee Replacement of general funds with interagency receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		510.0										
1007 I/A Rcpts (Other)		-510.0										
FY2007 CC: Restores 80% of general fund adjustments requested in the Governor's FY07 adjusted base budget	Inc	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.8										
FY2008 AMD: Eliminate Ocean Policy Position	Dec	-85.0	-116.6	10.0	11.6	10.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-85.0										
FY2008 PERS adjustment of unrealizable receipts	Dec	-67.2	-67.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.6										
1007 I/A Rcpts (Other)		-64.6										
FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.2										
1007 I/A Rcpts (Other)		-7.2										
FY2009 AMD: Fund change of unrealizable 1% indirect to general funds to support commercial fisheries	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		38.2										
1007 I/A Rcpts (Other)		-38.2										
FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: Exempt	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		34.6										
1007 I/A Rcpts (Other)		-31.1										
1061 CIP Rcpts (Other)		-2.0										
1108 Stat Desig (Other)		-1.5										
FY2009 Ch. 51, SLA 2008 (SB 214) Hunting by Military, Coast Gd., Dependents	FisNot	59.8	59.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		59.8										
FY2010 Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.9										
1007 I/A Rcpts (Other)		-7.9										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)												
Commissioner's Office (continued)												
FY2011 Activities Related to Abundance-based Management, Active Management, Intensive Management and Predator Control	Inc	180.0	146.0	9.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		180.0										
FY2011 Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		18.0										
1036 Cm Fish Ln (DGF)		-18.0										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-7.6	0.0	-7.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.6										
FY2011 Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health Insurance Increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.1										
1007 I/A Rcpts (Other)		-3.1										
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	16.1	16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.2										
1007 I/A Rcpts (Other)		8.3										
1061 CIP Rcpts (Other)		0.2										
1108 Stat Desig (Other)		0.4										
FY2011 Ch. 56, SLA 2010 (HB 421) Correct Unrealizable Fund Sources in the FY2011 Noncovered Year 1 Salary Increase	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.7										
1007 I/A Rcpts (Other)		-8.1										
1061 CIP Rcpts (Other)		-0.4										
1108 Stat Desig (Other)		-0.2										
FY2012 Correct Unrealizable Fund Sources for Personal Services Increases	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		22.3										
1007 I/A Rcpts (Other)		-21.3										
1061 CIP Rcpts (Other)		-0.3										
1108 Stat Desig (Other)		-0.7										
* Allocation Total *		511.6	433.6	16.4	46.6	15.0	0.0	0.0	0.0	0	0	0
Administrative Services												
FY2006 Increase interagency receipts to handle department centralization of IT network staff	Inc	1,100.0	900.0	10.0	180.0	10.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		1,100.0										
FY2006 Human Resources consolidation increased costs	Inc	224.1	0.0	0.0	224.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		224.1										
FY2006 Ch. 59, SLA 2005 (HB 26) Short-Term Com Fishing Crewmember License	FisNot	1.7	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.7										
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	16.1	16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)												
Administrative Services (continued)												
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion												
Public Employee Salary and Benefit (continued)												
1002 Fed Rcpts (Fed)		4.0										
1004 Gen Fund (UGF)		11.3										
1024 Fish/Game (Other)		0.5										
1108 Stat Desig (Other)		0.3										
FY2007 CC: Restores 80% of general fund adjustments requested in the Governor's FY07 adjusted base budget	Inc	39.1	39.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		39.1										
FY2007 CC: Restores 80% of general fund adjustments requested in the Governor's FY07 adjusted base budget	Inc	139.5	139.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		139.5										
FY2008 Increase I/A authority for Information Technology RSAs and Pacific Coastal Salmon Recovery Fund indirect expenses	Inc	400.0	100.0	35.0	215.0	20.0	30.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		400.0										
FY2008 Increase program receipts for reimbursement of licensing vendor information	Inc	6.0	0.0	0.0	0.0	6.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		6.0										
FY2008 AMD: Internal efficiencies	Dec	-149.0	-122.9	-10.0	0.0	-16.1	0.0	0.0	0.0	-1	0	-2
1004 Gen Fund (UGF)		-149.0										
FY2008 PERS adjustment of unrealizable receipts	Dec	-536.9	-536.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-108.3										
1007 I/A Rcpts (Other)		-428.6										
FY2008 Correct Unrealizable Fund Sources for LTC Increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-1.0										
1004 Gen Fund (UGF)		2.7										
1007 I/A Rcpts (Other)		-1.7										
FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-31.4										
1004 Gen Fund (UGF)		160.3										
1007 I/A Rcpts (Other)		-128.9										
FY2009 AMD: Fund change of unrealizable 6.5% indirect to general funds to support commercial fisheries	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-248.5										
1004 Gen Fund (UGF)		248.5										
FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: SU	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-32.1										
1004 Gen Fund (UGF)		114.5										
1007 I/A Rcpts (Other)		-77.4										
1018 EVOS Trust (Other)		-5.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)												
Administrative Services (continued)												
FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: Exempt	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-5.1										
1004 Gen Fund (UGF)		16.3										
1007 I/A Rcpts (Other)		-11.2										
FY2010 Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-17.3										
1004 Gen Fund (UGF)		76.1										
1007 I/A Rcpts (Other)		-58.8										
FY2010 AMD: Additional indirect receipts from Wildlife Conservation and Sport Fisheries projects	Inc	300.0	55.0	15.0	200.0	10.0	20.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		300.0										
FY2011 Inter-agency Receipts to Support the Fish and Wildlife Careers for Alaskans Program	Inc	156.0	83.5	9.0	53.5	10.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		156.0										
FY2011 Federal and I/A Authority Needed for Division and Department Programs and Projects; and to Collect Additional Indirect	Inc	520.0	0.0	0.0	440.0	20.0	60.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		100.0										
1007 I/A Rcpts (Other)		420.0										
FY2011 Inter-agency Receipts to Support the Workforce Development Program	Inc	130.0	94.0	5.0	26.0	5.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		130.0										
FY2011 Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		45.5										
1036 Cm Fish Ln (DGF)		-45.5										
FY2011 AMD: Correct Fish and Game Fund Revenue Accounting for Commercial Crew Licenses	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)		-124.0										
1194 F&G NonDed (DGF)		124.0										
FY2011 Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		124.0										
1194 F&G NonDed (DGF)		-124.0										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-1.3	0.0	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1.3										
FY2011 Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health Insurance Increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		95.1										
1007 I/A Rcpts (Other)		-87.8										
1018 EVOS Trust (Other)		-1.9										
1061 CIP Rcpts (Other)		-5.4										
FY2011 Correct Unrealizable Fund Sources in the FY2011 SU Year 1 Salary and Health Insurance Increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Administration and Support (continued)												
Administrative Services (continued)												
FY2011 Correct Unrealizable Fund Sources in the FY2011 SU Year 1 Salary and Health Insurance Increase (continued)												
1004 Gen Fund (UGF)		56.0										
1007 I/A Rcpts (Other)		-51.9										
1018 EVOS Trust (Other)		-4.1										
FY2011 OMB revision to the Governor's salary adjustment request	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-24.3										
1007 I/A Rcpts (Other)		22.3										
1018 EVOS Trust (Other)		0.5										
1061 CIP Rcpts (Other)		1.5										
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.4										
1004 Gen Fund (UGF)		0.9										
1007 I/A Rcpts (Other)		3.2										
1018 EVOS Trust (Other)		0.5										
FY2014 Department of Administration Core Services Rates	Inc	87.6	0.0	0.0	87.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		87.6										
* Allocation Total *		2,438.9	773.4	62.7	1,427.9	64.9	110.0	0.0	0.0	-1	0	-2
Fish and Game Boards and Advisory Committees												
FY2007 Increase state funds to meet Advisory Committee system statutory meeting requirements	Inc	118.0	0.0	98.0	18.0	2.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		118.0										
FY2008 PERS adjustment of unrealizable receipts	Dec	-15.6	-15.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-4.4										
1007 I/A Rcpts (Other)		-11.2										
FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.3										
1004 Gen Fund (UGF)		5.8										
1007 I/A Rcpts (Other)		-3.5										
FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: Exempt	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.6										
1007 I/A Rcpts (Other)		-3.6										
FY2010 Increase SDPR for public information requests and CIP authority to cover personal services	Inc	21.0	21.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		15.0										
1108 Stat Desig (Other)		6.0										

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Administration and Support (continued)												
Fish and Game Boards and Advisory Committees (continued)												
FY2010 Reduce federal authorization to align with anticipated revenues	Dec	-210.0	-40.0	-50.0	-95.0	-25.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-210.0										
FY2011 Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		31.7										
1005 GF/Prgm (DGF)		1.0										
1036 Cm Fish Ln (DGF)		-31.7										
1108 Stat Desig (Other)		-1.0										
FY2011 Add a F&G Regional Regulatory Program Assistant position in Bethel to coordinate local fish and game advisory committees	Inc	84.6	68.6	12.0	4.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)		84.6										
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.0										
1007 I/A Rcpts (Other)		0.2										
1061 CIP Rcpts (Other)		0.3										
1108 Stat Desig (Other)		0.1										
FY2012 Increase Fish & Game Advisory Committee Meetings by Two per Year	Inc	60.0	0.0	60.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		60.0										
FY2013 Board Member Honorarium and Meeting Costs	IncM	191.5	100.5	91.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		191.5										
* Allocation Total *		254.1	139.1	211.0	-73.0	-23.0	0.0	0.0	0.0	0	1	0
Boards of Fisheries and Game												
FY2006 General fund increase to meet statutory mandates	Inc	100.0	14.0	19.2	66.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		100.0										
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	13.0	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		13.0										
* Allocation Total *		113.0	27.0	19.2	66.8	0.0	0.0	0.0	0.0	0	0	0
State Subsistence Research												
FY2006 Change Inter-agency receipts to CIP receipts to properly record a capital RSA	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-71.8										
1061 CIP Rcpts (Other)		71.8										
FY2006 Reduce EVOS authorization to reflect decisions by EVOS trustee council	Dec	-193.5	-65.3	-13.0	-113.2	-2.0	0.0	0.0	0.0	0	0	0
1018 EVOS Trust (Other)		-193.5										
FY2006 Increase general funds to meet statutory mandate and update subsistence information	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)												
State Subsistence Research (continued)												
FY2006 Increase general funds to meet statutory mandate and update subsistence information (continued)												
1004 Gen Fund (UGF)		200.0										
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	8.2	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.3										
1004 Gen Fund (UGF)		6.9										
FY2007 CC: Restores 80% of general fund adjustments requested in the Governor's FY07 adjusted base budget	Inc	80.9	80.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		80.9										
FY2008 Decrease unrealizable federal receipts and add I/A and SDPR receipts to reflect funding	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-295.0										
1007 I/A Rcpts (Other)		165.0										
1108 Stat Desig (Other)		130.0										
FY2008 Increase EVOS authority for subsistence food safety study	Inc	123.1	70.3	25.6	26.7	0.5	0.0	0.0	0.0	0	0	0
1018 EVOS Trust (Other)		123.1										
FY2008 PERS adjustment of unrealizable receipts	Dec	-237.8	-237.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-199.8										
1007 I/A Rcpts (Other)		-26.6										
1061 CIP Rcpts (Other)		-11.4										
FY2009 Change funding due to unrealized federal receipts and increases in I/A, CIP and SDPR	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-527.4										
1007 I/A Rcpts (Other)		200.0										
1061 CIP Rcpts (Other)		127.4										
1108 Stat Desig (Other)		200.0										
FY2009 Correct Unrealizable Fund Sources for Salary Adjustments: GGU	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-66.7										
1004 Gen Fund (UGF)		90.8										
1007 I/A Rcpts (Other)		-11.9										
1018 EVOS Trust (Other)		-3.3										
1061 CIP Rcpts (Other)		-2.6										
1108 Stat Desig (Other)		-6.3										
FY2009 Make existing Subsistence Salmon Harvest accessible in an Integrated Web-Based Interface	IncOTI	63.0	0.0	0.0	63.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		63.0										
FY2009 Continue Production of the AK Subsistence Salmon Fisheries Annual Report & Maintain Web-Accessible Database	Inc	93.0	24.0	2.2	64.3	2.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		93.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)												
State Subsistence Research (continued)												
FY2009 Evaluate annual harvest assessment data in state subsistence fisheries	Inc	142.8	8.0	7.0	119.3	8.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		142.8										
FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: SU	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-4.9										
1004 Gen Fund (UGF)		16.3										
1007 I/A Rcpts (Other)		-10.4										
1108 Stat Desig (Other)		-1.0										
FY2009 AMD: Correct Unrealizable Fund Sources for Salary Adjustments: Exempt	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-6.3										
1004 Gen Fund (UGF)		6.3										
FY2010 Correct Unrealizable Fund Source in the Salary Adjustment for the Existing Bargaining Units Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-13.6										
1004 Gen Fund (UGF)		26.3										
1007 I/A Rcpts (Other)		-4.1										
1061 CIP Rcpts (Other)		-2.6										
1108 Stat Desig (Other)		-6.0										
FY2011 An Index Community Approach to Estimate/Monitor Subsistence Harvests of Fish and Wildlife in Alaska	Inc	200.0	152.5	35.2	0.0	12.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		200.0										
FY2011 Budget Clarification Project	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.3										
1036 Cm Fish Ln (DGF)		-9.3										
FY2011 AMD: Inter-Agency Receipts Authority for the Donlin Creek Project from the Department of Natural Resources	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		140.0										
1018 EVOS Trust (Other)		-140.0										
FY2011 I/A Receipts Authority for the Donlin Creek Project	Inc	106.0	66.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		106.0										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-10.0										
FY2011 CC: Yukon Chinook Salmon Disaster Research	IncOTI	260.0	0.0	0.0	0.0	0.0	0.0	0.0	260.0	0	0	0
1004 Gen Fund (UGF)		260.0										
FY2011 Correct Unrealizable Fund Sources in the FY2011 GGU Year 1 Salary and Health Insurance Increase	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		21.3										
1007 I/A Rcpts (Other)		-11.5										
1108 Stat Desig (Other)		-9.8										
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.1										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)												
State Subsistence Research (continued)												
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011												
Noncovered Employees Salary Increase												
(continued)												
1004 Gen Fund (UGF)		3.7										
1108 Stat Desig (Other)		0.3										
FY2012 Correct Unrealizable Fund Sources for Personal Services Increases												
1002 Fed Rcpts (Fed)		-32.3										
1004 Gen Fund (UGF)		84.3										
1007 I/A Rcpts (Other)		-36.0										
1061 CIP Rcpts (Other)		-7.4										
1108 Stat Desig (Other)		-8.6										
FY2012 Correct Unrealizable Fund Sources for FY11 Personal Services Increases												
1002 Fed Rcpts (Fed)		-18.9										
1004 Gen Fund (UGF)		26.1										
1061 CIP Rcpts (Other)		-7.2										
FY2012 Five Year Harvest Study on Lower Kuskokwim Caribou												
1004 Gen Fund (UGF)	IncOTI	60.0	30.0	10.0	19.0	1.0	0.0	0.0	0.0	0	0	0
FY2013 Subsistence Information Update in Proposed Development Sites												
1007 I/A Rcpts (Other)	Inc	1,100.0	0.0	178.7	913.9	7.4	0.0	0.0	0.0	0	0	0
FY2013 Receipts from Other State Agencies												
1007 I/A Rcpts (Other)	Inc	800.0	0.0	0.0	800.0	0.0	0.0	0.0	0.0	0	0	0
FY2013 Reduce Receipt Authority												
1002 Fed Rcpts (Fed)	Dec	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
FY2013 Harvest Surveys that Identify Subsistence Use Patterns												
1004 Gen Fund (UGF)	Inc	317.1	296.1	15.0	5.0	1.0	0.0	0.0	0.0	0	0	0
FY2013 Five Year Harvest Study on Lower Kuskokwim Caribou (FY12-FY14 & Terms 6/30/14)												
1004 Gen Fund (UGF)	IncT	60.0	30.0	10.0	19.0	1.0	0.0	0.0	0.0	0	0	0
FY2013 CC: Regional Hub Subsistence Research												
1004 Gen Fund (UGF)	Inc	275.8	0.0	0.0	0.0	0.0	0.0	0.0	275.8	0	0	0
FY2014 Replace Interagency Receipt Authority with Capital Improvement Project Receipt Authority												
1007 I/A Rcpts (Other)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		-800.0										
800.0												
FY2014 Replace Interagency Receipt Authority with Federal Receipt Authority to Match Anticipated Funding												
1002 Fed Rcpts (Fed)	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		200.0										
-200.0												

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)												
State Subsistence Research (continued)												
* Allocation Total *		2,652.7	667.0	260.7	1,157.0	32.2	0.0	0.0	535.8	0	0	0
EVOS Trustee Council												
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	57.2	57.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Trust (Other)		57.2										
FY2007 Decrement funding	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Trust (Other)		-200.0										
FY2008 PERS adjustment of unrealizable receipts	Dec	-2.7	-2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-2.7										
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	15.5	15.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Trust (Other)		15.5										
FY2013 Reduce Receipt Authority	Dec	-1,090.5	-190.5	-100.0	-750.0	-50.0	0.0	0.0	0.0	0	0	0
1018 EVOS Trust (Other)		-1,090.5										
* Allocation Total *		-1,220.5	-120.5	-100.0	-950.0	-50.0	0.0	0.0	0.0	0	0	0
State Facilities Maintenance												
FY2011 Inter-agency Receipts for State Facilities Maintenance Costs	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		300.0										
FY2013 Facilities Maintenance and Operations Costs	IncM	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		3,000.0										
FY2014 Interagency Authority to Reflect Facilities Maintenance and Operations Costs for the New Kodiak Facility	Inc	492.0	0.0	0.0	492.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		492.0										
* Allocation Total *		3,792.0	0.0	0.0	3,792.0	0.0	0.0	0.0	0.0	0	0	0
Fish and Game State Facilities Rent												
FY2006 Add general funds to cover increased lease costs for CFEC	Inc	120.0	0.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		120.0										
FY2007 Change funding from General Funds to Receipt Supported Services for CFEC lease costs	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-120.0										
1156 Rcpt Svcs (DGF)		120.0										
FY2007 Increase funds to cover Douglas office state lease	Inc	48.0	0.0	0.0	48.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		48.0										

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)												
Fish and Game State Facilities Rent (continued)												
FY2008 Increased state facility leases due to CPI increases	Inc	151.0	0.0	0.0	151.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		151.0										
* Allocation Total *		319.0	0.0	0.0	319.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		8,860.8	1,919.6	470.0	5,786.3	39.1	110.0	0.0	535.8	-1	1	-2
Habitat												
Habitat												
FY2006 Fund change between I/A and CIP to correctly reflect DOT projects	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-200.0										
1061 CIP Rcpts (Other)		200.0										
FY2006 Support Applied Research Projects throughout State	Inc	50.0	40.0	5.0	0.0	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		50.0										
FY2006 Decrement to correctly reflect USGS pass-through grants now budgeted as an FY06 capital project	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)		-200.0										
FY2006 Delete uncollectable Federal Receipt Authorization	Dec	-25.8	-25.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-25.8										
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	14.1	14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.7										
1007 I/A Rcpts (Other)		2.9										
1061 CIP Rcpts (Other)		0.5										
FY2008 Lease Monitoring and Engineering Integrity Coordinator's Office Liaison	Inc	139.1	124.4	5.1	8.6	1.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)		139.1										
FY2008 AMD: Delete Funding for Lease Monitoring and Engineering Integrity Coordinator's Office Liaison	Dec	-139.1	-124.4	-5.1	-8.6	-1.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)		-139.1										
FY2008 PERS adjustment of unrealizable receipts	Dec	-110.5	-110.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-81.2										
1061 CIP Rcpts (Other)		-29.3										
FY2009 AMD: One-time transfer costs related to Executive Order #114 Habitat division transfer	IncOTI	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		20.0										
FY2010 Correct Unrealizable Fund sources in the Salary Adjustment for the Existing Bargaining Unit Agreements	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		13.0										
1007 I/A Rcpts (Other)		-10.4										
1108 Stat Desig (Other)		-2.6										
FY2010 Increase CIP receipts due to funded Pacific Coastal Salmon Recovery Fund (PCSRF) projects	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Habitat (continued)												
Habitat (continued)												
FY2010 Increase CIP receipts due to funded Pacific Coastal Salmon Recovery Fund (PCSRF) projects (continued)												
1061 CIP Rcpts (Other)		100.0										
FY2010 Increase for Inter-agency Oil and Hazardous Waste receipts for contingency planning	Inc	47.0	28.0	12.0	5.0	2.0	0.0	0.0	0.0	0	0	0
1055 IA/OIL HAZ (Other)		47.0										
FY2010 Fund two existing Habitat Biologist positions via RSAs with DNR for Oil & Gas pre-application work	Inc	180.0	0.0	0.0	180.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		180.0										
FY2011 Inter-agency Oil and Hazardous Waste Receipts for Oil Contingency Planning	Inc	10.0	0.0	2.0	8.0	0.0	0.0	0.0	0.0	0	0	0
1055 IA/OIL HAZ (Other)		10.0										
FY2011 Inter-agency Receipts for Coastal Impact Assistance Program Projects	Inc	792.0	106.2	26.2	446.3	103.3	110.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		792.0										
FY2011 AMD: Federal Receipt Authority for Helmet Creek Diesel Spill	Inc	100.0	45.0	45.0	3.0	7.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		100.0										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-7.4	0.0	-7.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7.4										
FY2011 I/A portion of the Governor's salary adjustment request	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		23.6										
1007 I/A Rcpts (Other)		-21.8										
1055 IA/OIL HAZ (Other)		-1.8										
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.1										
1007 I/A Rcpts (Other)		0.8										
1108 Stat Desig (Other)		0.6										
FY2012 Reduce Excess Inter-Agency Receipts Authority	Dec	-392.0	0.0	0.0	-178.7	-103.3	-110.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-392.0										
FY2012 Correct Unrealizable Fund Sources for Personal Services Increases	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-0.3										
1004 Gen Fund (UGF)		50.5										
1007 I/A Rcpts (Other)		-33.8										
1055 IA/OIL HAZ (Other)		-2.8										
1061 CIP Rcpts (Other)		-13.6										
FY2013 Permit Streamlining and Reform	Inc	65.0	35.0	10.0	10.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		65.0										
FY2013 Oil and Gas Related Right-of-Way Work	Inc	200.0	125.0	30.0	30.0	15.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		200.0										

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Habitat (continued)												
Habitat (continued)												
FY2013 Oil and Gas Related Pre-Permitting Activities	Inc	103.5	94.5	9.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		103.5										
FY2013 Documenting Anadromous Waters in Southeast Alaska	Inc	109.2	109.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		109.2										
FY2013 Title 16 and Title 41 Pre-Project Reviews, Permitting, Monitoring, and Compliance	IncOTI	185.0	105.0	70.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		185.0										
FY2014 Title 16 and Title 41 Pre-Project Reviews, Permitting, Monitoring, and Compliance	IncM	185.0	105.0	70.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		185.0										
* Allocation Total *		1,430.6	776.2	271.8	343.6	39.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		1,430.6	776.2	271.8	343.6	39.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission												
Commercial Fisheries Entry Commission												
FY2006 Ch. 53, SLA 2005 (HB 98) Nonunion Public Employee Salary and Benefit	FisNot	159.8	159.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		159.8										
FY2007 Technical change replacing RSS with Commercial Fisheries Entry Commission Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		-3,072.9										
1201 CFEC Rcpts (DGF)		3,072.9										
FY2008 Change funding source from unrealizable Interagency Receipts to CFEC Receipts	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-55.6										
1201 CFEC Rcpts (DGF)		55.6										
FY2008 Update Gulf of Alaska Groundfish Research & E-Landings Technology	Inc	45.0	0.0	0.0	5.0	40.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		45.0										
FY2008 AMD: Funding adjustment for efficiencies	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-342.8										
1201 CFEC Rcpts (DGF)		342.8										
FY2008 PERS adjustment of unrealizable receipts	Dec	-6.9	-6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-6.9										
FY2011 Reduce general fund travel line item by 10 percent.	Dec	-3.3	0.0	-3.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		-3.3										
FY2011 Ch. 56, SLA 2010 (HB 421) FY 2011 Noncovered Employees Salary Increase	FisNot	58.0	58.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF)		58.0										
* Allocation Total *		252.6	210.9	-3.3	5.0	40.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		252.6	210.9	-3.3	5.0	40.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		28,691.0	2,440.5	1,201.6	14,357.1	2,248.8	601.9	0.0	7,841.1	4	8	-4

**2013 Legislature - Operating Budget
Transaction Detail - Governor Structure
05-14GIncDecF Column**

Numbers and Language

Agency: Department of Fish and Game

**** All Agencies Total ****

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
	28,691.0	2,440.5	1,201.6	14,357.1	2,248.8	601.9	0.0	7,841.1	4	8	-4

Column Definitions

05-14GIncDecF (05-14Gov Incs/Decs/Fnd Chgs) - GovIncDecFnd+06Inc/Dec/F+07Inc/Dec/F+08Inc/Dec/F+09Inc/Dec/F+10Inc/Dec/F+11Inc/Dec/F+12Inc/Dec/F+13IncDecFnd