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	iversity of Alaska			_									_ ~		-		,		
	Dollars in Thousands																		
303	r										_		1		Day a see of here	Lavia Diama			
							FY12 Mg		FY13 Adj						Prepared by:	Laura Pierre			
304		FY12 Mgt Pln	FY13 Adj Base	Governor Amend	House Subcom	Senate Subcom	Hou Subcon		Hou Subcom			nd to House mmittee							
	restricted GF	348,660.5	351,658.9	353,392.9	353,392.9	Subcom	4,732.4	1.4%	1,734.0	0.5%	Subco	0.0%	ł		Date:		2/23/2012		
	esignated GF	319,134.7	325,111.2	331,420.6	331,420.6		12,285.9	3.8%	6,309.4	1.9%		0.0%	i		Time		8:45 AM		
307 Ot		85,334.3	83,852.8	86,334.3	86,334.3		1,000.0	1.2%	2,481.5	3.0%	-	0.0%				FINAL HseSub (
	deral Funds	137,953.7	138,694.3	147,194.3	147,194.3		9,240.6	6.7%	8,500.0	6.1%	-	0.0%	i						
309 To		891,083.2	899,317.2	918,342.1	918,342.1		27,258.9	3.1%	19,024.9	2.1%		0.0%	i						
	eck (Enter #s from LFD	091,003.2	099,317.2	910,342.1	910,342.1	-	21,230.9	3.1/0	19,024.9	2.1/0		0.0 /0	1						
310 rep		891,083.2	899,317.2	918,342.1	918,342.1	-													
	ould equal zero	-	-	-	-	-									Pink cells differ fro	om Governor's	Request		
312															Enter Data in Blue	Cells			
	nding Summary										_		1						
	eneral Funds Total	667,795.2	676,770.1	684,813.5	684,813.5		17,018.3	2.5%	8,043.4	1.2%	-	0.0%	l						
315 Ot		85,334.3 137,953.7	83,852.8 138,694.3	86,334.3 147,194.3	86,334.3		1,000.0	1.2% 6.7%	2,481.5	3.0% 6.1%	-	0.0%							
316 Fe	derai	137,953.7	138,694.3	147,194.3	147,194.3		9,240.6	0.7%	8,500.0	6.1%		0.0%							
	sitions (Enter position o	ounts from LFD	reports)																
319 PF		4,701	4,701	4,701	4,701		-	0.0%	-	0.0%	-	0.0%	1						
320 PF		222	222	222	222		-	0.0%	-	0.0%	-	0.0%	1						
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	tal Positions	4,923	4,923	4,923	4,923								-						
	sition Check (Should equa		.,	.,	-,														
324																			
325																			
																	E SUBCOMMIT		
326															(Shaded Ce	ells are NOT Equ	ual to the Gover	nor's Budget R	Request)
															Unrestricted GF	Designated	Other State	Federal	Total
327 328																GF	Funds		
328									Tota	l C b	ttoo Change				4 704 0	6,309.4	2,481.5	8,500.0	19,024.9
									1018	l Subcommit					1,734.0				
329									TOLA			inal Request	Accepted		1,734.0	6,309.4	2,481.5	1,000.0	11,524.9
329	iversity of Alaska								Tota	Gov	vernor's Orig			ئ ن				1,000.0 7,500.0	
329 330 Ur	iversity of Alaska								Tota	Gov	vernor's Orig Governor's	inal Request	Accepted	JTI? Or Itent?					11,524.9
329 330 331		Allocation	Descrip	tion	Sub	committee No	tes	F		Gov	vernor's Orig Governor's Su	inal Request Amendments bcommittee's	Accepted	OT I? Or Intent?	1,734.0	6,309.4	2,481.5	7,500.0	7,500.0
329 330 Ur		Allocation	Descrip	tion	Sub	committee No	tes	F	unding Informa	Gov	vernor's Orig Governor's Su	inal Request Amendments	Accepted	OT I? Or Intent?					11,524.9
329 330 331 332						committee No				Gov	vernor's Orig Governor's Su Funding	inal Request Amendments bcommittee's	Accepted Addition:	OT I? Or Intent?	1,734.0	6,309.4 - - Designated	2,481.5 - - Other State	7,500.0	7,500.0
329 330 331 332	Appropriation								unding Inform	Gov	vernor's Orig Governor's Su Funding	inal Request Amendments bcommittee's Gov PCNs	Accepted Additions Hse PCNs	OT I? Or Intent?	1,734.0 - Unrestricted GF	6,309.4 - Designated GF	2,481.5 - Other State Funds	7,500.0 - Federal	11,524.9 7,500.0 - Total
329 330 331 332 #	Appropriation								unding Inform	Gov	vernor's Orig Governor's Su Funding	inal Request Amendments bcommittee's Gov PCNs	Accepted Additions Hse PCNs	OTI? Or Intent?	1,734.0 - Unrestricted GF	6,309.4 - Designated GF	2,481.5 - Other State Funds	7,500.0 - Federal	11,524.9 7,500.0 - Total
329 330 331 332 # 333	Appropriation	tems not include	ed in the FY13 Adj	iusted Base				Fu	unding Informa	Gov.	vernor's Orig Governor's Su Funding	inal Request Amendments bcommittee's Gov PCNs 0	Accepted Additions Hse PCNs 0	OT 1? Or Intent?	1,734.0 - Unrestricted GF	6,309.4 - Designated GF	2,481.5 - Other State Funds	7,500.0 - Federal 1,000.0	11,524.9 7,500.0 - Total 11,524.9
329 330 331 332 #	Appropriation Governor's requested it	tems not include	ed in the FY13 Adj	iusted Base				Fu 1002	unding Information Code	Gov. ation 11,524.9	vernor's Orig Governor's Su Funding	inal Request Amendments bcommittee's Gov PCNs	Accepted Additions Hse PCNs	OTI? Or Intent?	1,734.0 - Unrestricted GF	6,309.4	2,481.5 - Other State Funds	7,500.0 - Federal	11,524.9 7,500.0 - Total 11,524.9
329 330 331 332 # 333	Appropriation Governor's requested it Budget Reductions/Additions	tems not include	ed in the FY13 Adj	iusted Base				Fu	unding Informa	Gov.	vernor's Orig Governor's Su Funding	inal Request Amendments bcommittee's Gov PCNs 0	Accepted Additions Hse PCNs 0	OTI? Or Intent?	1,734.0 - Unrestricted GF	6,309.4 - Designated GF	2,481.5 - Other State Funds	7,500.0 - Federal 1,000.0	11,524.9 7,500.0 - Total 11,524.9
329 330 331 332 # 333	Appropriation Governor's requested it Budget Reductions/Additions	tems not include Budget Reductions/Addit	ed in the FY13 Adj	iusted Base				Fu 1002	unding Information Code	Gov. ation 11,524.9	vernor's Orig Governor's Su Funding	inal Request Amendments bcommittee's Gov PCNs 0	Accepted Additions Hse PCNs 0	OTI? Or Intent?	1,734.0 - Unrestricted GF	6,309.4	2,481.5 - Other State Funds	7,500.0 - Federal 1,000.0	11,524.9 7,500.0 - Total 11,524.9
330 Ur 331 332 # 332 All 333 1 334 1	Appropriation Governor's requested it Budget Reductions/Additions	Budget Reductions/Addit ions - Systemwide	Non-Personal Sei Cost Increases	rvices Fixed				1002 1048	unding Information of Code Fed Ropts Univ Ropt	1,000.0	Governor's Orig Governor's Su Funding Multiplier	inal Request Amendments bcommittee's Gov PCNs 0	Accepted Addition: Hse PCNs 0	OT P Or Intent?	1,734.0 - Unrestricted GF	6,309.4	2,481.5 - Other State Funds	7,500.0 - Federal 1,000.0	11,524.9 7,500.0 - Total 11,524.9 1,000.0 3,000.0
330 Ur 331 332 # 332 All 333 1 334 1	Appropriation Governor's requested it Budget Reductions/Additions Budget	Budget Reductions/Additions - Systemwide	Non-Personal Sei Cost Increases	rvices Fixed				Fu 1002	unding Information Code	Gov. ation 11,524.9	Governor's Orig Governor's Su Funding Multiplier	inal Request Amendments bcommittee's Gov PCNs 0	Accepted Additions Hse PCNs 0	OT P Or Intent?	1,734.0 - Unrestricted GF	6,309.4	2,481.5 - Other State Funds	7,500.0 - Federal 1,000.0	11,524.9 7,500.0 - Total 11,524.9
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330 Ur 331 332 # 332 All 333 1 334 1	Budget Reductions/Additions Budget Reductions/Additions	Budget Reductions/Addit ions - Systemwide Budget Reductions/Addit ions -	Non-Personal Sei Cost Increases	rvices Fixed				1002 1048	unding Information of Code Fed Ropts Univ Ropt	1,000.0	Governor's Orig Governor's Su Funding Multiplier	inal Request Amendments bcommittee's Gov PCNs 0	Accepted Addition: Hse PCNs 0	OTI? Or Intent?	1,734.0 - Unrestricted GF	6,309.4	2,481.5 - Other State Funds	7,500.0 - Federal 1,000.0	11,524.9 7,500.0 - Total 11,524.9 1,000.0 3,000.0
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330 Ur 331 # 332 # 333 334 1 335 2	Budget Reductions/Additions Budget Reductions/Additions	Budget Reductions/Addit ions - Systemwide Budget Reductions/Addit ions - Systemwide Budget Budget Budget Budget	Non-Personal Sei Cost Increases Alaska Technical Vocational Educa Funding Capital Improvem	rvices Fixed and tion Formula				1002 1048	unding Information of Code Fed Ropts Univ Ropt	1,000.0	Governor's Orig Governor's Su Funding Multiplier	inal Request Amendments bcommittee's Gov PCNs 0	Accepted Addition: Hse PCNs 0	OT 17 Or Intent?	1,734.0 - Unrestricted GF	6,309.4	2,481.5 - Other State Funds	7,500.0 - Federal 1,000.0	11,524.9 7,500.0 - Total 11,524.9 1,000.0 3,000.0
330 Ur 331 332 # 332 # 333 334 1 335 2 336 2	Budget Reductions/Additions Budget Reductions/Additions	Budget Reductions/Addit ions - Systemwide Budget Reductions/Addit ions - Systemwide Budget Reductions/Addit	Non-Personal Sei Cost Increases Alaska Technical Vocational Educa Funding Capital Improvem Receipts for Pers	rvices Fixed and tion Formula lent Project onal Services				1002 1048 1151	Fed Rcpts Univ Rcpt VoTech Ed	Government of the state of the	Governor's Orig Governor's Su Funding Multiplier	inal Request Amendments bcommittee's Gov PCNs 0 0	Accepted Additions Hse PCNs 0 0	OTI? Or	1,734.0 - Unrestricted GF	6,309.4	2,481.5 Other State Funds 2,481.5	7,500.0 - Federal 1,000.0	11,524.9 7,500.0 Total 11,524.9 1,000.0 3,000.0
330 Ur 331 332 # 332 # 333 334 1 335 2 336 2	Budget Reductions/Additions Budget Reductions/Additions	Budget Reductions/Addit ions - Systemwide Budget Reductions/Addit ions - Systemwide Budget Reductions/Addit ions - Reductions/Addit ions -	Non-Personal Sei Cost Increases Alaska Technical Vocational Educa Funding Capital Improvem	rvices Fixed and tion Formula lent Project onal Services				1002 1048 1151	Fed Rcpts Univ Rcpt VoTech Ed	Government of the state of the	Governor's Orig Governor's Su Funding Multiplier	inal Request Amendments bcommittee's Gov PCNs 0 0	Accepted Additions Hse PCNs 0 0	OTP Or	1,734.0 - Unrestricted GF	6,309.4	2,481.5 Other State Funds 2,481.5	7,500.0 - Federal 1,000.0	11,524.9 7,500.0 Total 11,524.9 1,000.0 3,000.0
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339 Ur 331 # 332 # 333 334 1 335 2 336 3 337	Budget Reductions/Additions Budget Reductions/Additions Budget Reductions/Additions	Budget Reductions/Additions - Systemwide Budget Reductions/Additions - Systemwide Budget Reductions/Additions - Systemwide Budget Reductions/Additions - Systemwide Budget Reductions/Additions - Budget Reductions/Additions - Budget Reductions/Additions/Additions -	Non-Personal Sei Cost Increases Alaska Technical Vocational Educa Funding Capital Improvem Receipts for Pers Related to Capita LFD Reconciliatio Adjusted Base Ut	and and tition Formula lent Project onal Services I Projects				1002 1048 1151	Fed Rcpts Univ Rcpt VoTech Ed	11,524.9 1,000.0 3,000.0 406.5	Governor's Orig Governor's Su Funding Multiplier	inal Request Amendments bccommittee's Gov PCNs 0 0 0	Accepted Additions Hse PCNs 0 0 0	OTI? OT Intent?	1,734.0 - Unrestricted GF	6,309.4	2,481.5 Other State Funds 2,481.5	7,500.0 - Federal 1,000.0	11,524.9 7,500.0 Total 11,524.9 1,000.0 3,000.0
339 Ur 331 # 332 All 333 334 1 335 2 336 3 337	Budget Reductions/Additions Budget Reductions/Additions Budget Reductions/Additions	Budget Reductions/Addit ions - Systemwide Budget Reductions/Addit ions - Reductions/Addit	Non-Personal Sei Cost Increases Alaska Technical Vocational Educa Funding Capital Improvem Receipts for Pers Related to Capita	and and tition Formula lent Project onal Services I Projects				1002 1048 1151	Fed Rcpts Univ Rcpt VoTech Ed	11,524.9 1,000.0 3,000.0 406.5	Governor's Orig Governor's Su Funding Multiplier	inal Request Amendments bccommittee's Gov PCNs 0 0 0	Accepted Additions Hse PCNs 0 0 0	OTP OF Inherit?	1,734.0 - Unrestricted GF	6,309.4	2,481.5 Other State Funds 2,481.5	7,500.0 - Federal 1,000.0	11,524.9 7,500.0 Total 11,524.9 1,000.0 3,000.0
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339 Ur 331 # 332 # 333 334 1 335 2 336 3 337 4 338 339 5 340	Budget Reductions/Additions Budget Reductions/Additions Budget Reductions/Additions Budget Reductions/Additions Statewide Programs and Services University of Alaska	Budget Reductions/Addit ions - Systemwide Systemwide Statewide	Non-Personal Sei Cost Increases Alaska Technical Vocational Educa Funding Capital Improvem Receipts for Pers Related to Capita LFD Reconciliation Adjusted Base Ut Increases Facilities Mainten Repair MH Trust: Workfo	and tition Formula lent Project on Projects I Projects on: U of A dility Cost ance and lence and				1002 1048 1151 1061 1048	Fed Rcpts Univ Rcpt Univ Rcpt Univ Rcpt Univ Rcpt Univ Rcpt	Gov. 11,524.9 1,000.0 3,000.0 406.5 1,000.0 875.7	Governor's Orig Governor's Su Funding Multiplier	inal Request Amendments bccommittee's Gov PCNs 0 0 0 0	Accepted Addition: Hse PCNs 0 0 0 0 0	OTI? Or	1,734.0 Unrestricted GF 1,734.0	6,309.4	2,481.5 Other State Funds 2,481.5	7,500.0 - Federal 1,000.0	11,524.9 7,500.0 Total 11,524.9 1,000.0 3,000.0 406.5
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339 Ur 331 # 332 # 333 334 1 335 2 336 3 337 4 338 339 5 340 6	Budget Reductions/Additions Budget Reductions/Additions Budget Reductions/Additions Budget Reductions/Additions Budget Reductions/Additions University of Alaska Anchorage	Budget Reductions/Addit ions - Systemwide Statewide Statewide Services Anchorage	Non-Personal Sei Cost Increases Alaska Technical Vocational Educa Funding Capital Improvem Receipts for Pers Related to Capita LFD Reconciliatio Adjusted Base Ut Increases Facilities Mainten Repair MH Trust: Workfo	and tition Formula lent Project onal Services I Projects on: U of A illity Cost ance and orce Dev - terdisciplinary idren's Mental				1002 1048 1151 1061 1048	Fed Rcpts Univ Rcpt Univ Rcpt Univ Rcpt Univ Rcpt Univ Rcpt	Gov. 11,524.9 1,000.0 3,000.0 406.5 1,000.0 875.7	Governor's Orig Governor's Su Funding Multiplier	inal Request Amendments bccommittee's Gov PCNs 0 0 0 0	Accepted Addition: Hse PCNs 0 0 0 0 0	OTP Or Intent?	1,734.0 Unrestricted GF 1,734.0	6,309.4 Designated GF 6,309.4	2,481.5 Other State Funds 2,481.5	7,500.0 - Federal 1,000.0	11,524.9 7,500.0 Total 11,524.9 1,000.0 3,000.0 406.5 1,000.0 875.7

	Α	В	С	D	E	F	G	Н І	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х Ү
325																	HOUS	E SUBCOMMIT	TEE	
326																		ual to the Gove		
207																Unrestricted GF	Designated GF	Other State Funds	Federal	Total
327 328										Tota	Subcommit	tee Change	es			1,734.0	6,309.4	2,481.5	8,500.0	19,024.9
320													inal Request		4	1,734.0	6,309.4	2,481.5	1,000.0	11,524.9
330 L	Jnive	ersity of Alaska									(Amendments		7 Or	_	-	-	7,500.0	7,500.0
331			I										bcommittee's		In of	-	-	-		-
332	#	Appropriation	Allocation	Description	on	Su	bcommittee No	otes		unding Informa		Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
343	,	Anchorage	Campus	Repair					1048	Univ Rcpt	409.2	1				-	409.2	-	-	409.2
344		University of Alaska	Anchorage	UAA Honors Colleg	ge				1004	Gen Fund	100.0	1	0	0		100.0	-	-	-	100.0
345	,	Anchorage	Campus						1048	Univ Rcpt	15.0	1				-	15.0	-	-	15.0
		University of Alaska Anchorage	Anchorage Campus	MH Trust: Benef Pri Grant 1291.06 Parti policymaking					1092	MHTAAR	200.0	1	0	0		-	-	200.0	-	200.0
346	10	University of Alaska	Anchorage	MH Trust: Workford	ce De -				1092	MHTAAR	55.0	1	0	0			-	55.0	_	55.0
		Anchorage	Campus	Grant 574.07 Speci and services trainin serving cognitively i offenders	ialized skills ng on	3			.002		00.0	·		ŭ				55.5		33.3
347	11	University of Alaska	Anchorage	MH Trust: Workford	ce Dev -				1092	MHTAAR	210.0	1	0	0		_	-	210.0	-	210.0
348		Anchorage	Campus	Grant 582.07 Techr Assistance & Implei D.A.R.T. Teams in Communities	nical ementation c	of														
349		University of Alaska Anchorage	Anchorage Campus	MH Trust: Workford Grant 1384.05 Trus Cooperatives & Ala Behavioral Health T Academy	st Training ska Rural				1092	MHTAAR	650.0	1	0	0		-	-	650.0	-	650.0
		University of Alaska Anchorage	Anchorage Campus	Addtl funding-MH T Workforce Dev Gra Training Cooperativ Rural Behavioral He Training Academy	nt Trust ves & AK				1092	MHTAAR	172.5	1	0	0		-	-	172.5	-	172.5
		University of Alaska Anchorage	Anchorage Campus	MH Trust: Workford Grant 573.07 Interp Violence Prevention Beneficiaries	personal				1092	MHTAAR	80.0	1	0	0		-	-	80.0	-	80.0
		University of Alaska	Kenai Peninsula		nce and				1004	Gen Fund	0.5		0	0		0.5	-	-	-	0.5
353	,	Anchorage	College	Repair					1048	Univ Rcpt	0.5	1				-	0.5	-	-	0.5
		University of Alaska	Prince William	Facilities Maintenar	nce and				1004	Gen Fund	5.8	1	0	0		5.8	-	-	-	5.8
355		Anchorage	Sound Community College	Repair					1048	Univ Rcpt	5.8	1				_	5.8	-	-	5.8
356		University of Alaska	Fairbanks	New Facility Operat					1004	Gen Fund	434.0	1	0	0		434.0	-	-	-	434.0
257		Fairbanks	Campus	Maintenance Costs	5				1048	Univ Rcpt	180.0	1				-	180.0	-	-	180.0
357		University of Alaska Fairbanks	Fairbanks Campus	Sikuliaq On-shore S	Staff Suppor	ri			1048	Univ Rcpt	547.2	1	0	0		-	547.2	-	-	547.2
		University of Alaska	Fairbanks	UAF VoIP, IT Licen					1004	Gen Fund	100.0	1	0	0		100.0	-	-	-	100.0
360		Fairbanks	Campus	Software and Comp	pliance				1048	Univ Rcpt	285.0	1				-	285.0	-	-	285.0
360 361	20	University of Alaska	Fairbanks	Facilities Maintenar	nce and				1004	Gen Fund	519.3	1	0	0		519.3	-	-	-	519.3
	I	Fairbanks	Campus	Repair					1048	Univ Rcpt	519.4	1				-	519.4	-	-	519.4
362																		and the same of th		

	A	В	С	D	E	F	G H	1 1	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
325																	HOUS	E SUBCOMMIT	ΓEE	
326																	ells are NOT Eq	ual to the Gover	nor's Budget R	
																Unrestricted GF	Designated GF	Other State Funds	Federal	Total
327 328								F		Tota	I Subcommi	tee Change	ne .		ı	1,734.0	6,309.4	2,481.5	8,500.0	19,024.9
320								•		Tota			inal Request	Accepted		1,734.0	6,309.4	2,481.5	1,000.0	11,524.9
330	niversity of A	Alaska										Governor's A	Amendments	Accepted	ōç	-	-	-	7,500.0	7,500.0
331												Su	ocommittee's	Additions	OTI?	-	-	-	-	-
332	# Appro	priation	Allocation	Descript	tion	Sut	bcommittee Note	es	F	unding Informa	ation	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
	21 University Fairbanks		Fairbanks Campus	UAF Honors Progr	ram				1004	Gen Fund	100.0		0	0		100.0	-	-	-	100.0
363	22 University		Fairbanks	MH Trust Workford	ce Dev -				1092	MHTAAR	50.0	1	0	0			_	50.0	_	50.0
	Fairbanks		Campus	Grant 3506.01 Uni					1032	WILLIAAK	30.0			O		_		30.0		30.0
				Human Services (I	HUMS)													-		
364																		and the same of th		
365	23 University Communit	of Alaska y Campuses		Facilities Maintena Repair	ance and			-	1004 1048	Gen Fund Univ Rcpt	8.5 8.5		0	0		8.5	8.5	-	-	8.5 8.5
	Communic	y Gumpuscs	Campas	Терин					1046	Only Rept	6.5	'				-	0.5	-	-	8.5
366 367	24 University	of Alaeka	LIAE Community	Facilities Maintena	ance and				1004	Gen Fund	51.1	1	0	0		51.1	_		_	51.1
307			and Technical	Repair	arice aria			-	1048	Univ Rcpt	51.1		1	O		51.1	51.1	-	-	51.1
			College															-		
368	25 University	of Alaska	Sitka Campus	Facilities Maintena	ance and				1004	Gen Fund	2.5	1	0	0		2.5	_	-	_	2.5
303	Southeast		Onna Gampao	Repair	aoo aa			-	1048	Univ Rcpt	2.4		Ť	ŭ		-	2.4	-	-	2.4
370										·										
370			ı														l	\$		
371				11 11 5740 4 11						10.1								r		
<u> </u>	ii Governor s	requestea	items not include	ed in the FY13 Adju	usted Base	La	anguage Section	·	Fur	id Code			0	0		-	-	-	-	-
372	1 Budget		Budget	Reverse FY12 Lice	ense Plate				1004	Gen Fund	(2.0)	1	0	0		(2.0)	_	-	-	(2.0)
		s/Additions	Reductions/Addit	Revenue Estimate							(=)		_	_		(=:=)		300		(=)
			ions - Systemwide																	
373	O Dudest			EV42 Linear Dint	ta Davisson				4004	0 5	0.0	4	0	0		2.0		and		2.0
	2 Budget Reduction	s/Additions	Budget Reductions/Addit	FY13 License Plate Estimate	te Revenue				1004	Gen Fund	2.0	1	0	0		2.0	-	-	-	2.0
			ions -																	
374			Systemwide																	
375																				
	overnor's An	nendments				N	lumbers Section		Fur	nd Code	7,500.0		0	0		-	-	-	7,500.0	7,500.0
											,,,,,,								,	,
380																				
	1 Statewide		Statewide	AMD: Reverse Tra					1002	Fed Rcpts	500.0	1	0	0		-	-	-	500.0	500.0
	and Service	es	Services	Anchorage Campu Federal Receipt Au														1000		
381	0 01 1 1			·					1000	F	4 ***								4 000 0	4.600.0
	Statewide and Service		Systemwide Education and	AMD: Reverse Tra Fairbanks Organiz					1002	Fed Rcpts	1,000.0	1	0	0		-	-	-	1,000.0	1,000.0
			Outreach	to Align Federal Re																
382				Authority																
002	3 Statewide	Programs	Systemwide	AMD: Increase Fe					1002	Fed Rcpts	2,500.0	1	0	0		-	-	-	2,500.0	2,500.0
	and Service	ces	Education and	Receipt Authority-A Mentor Project Urb																
			Outreach	Opportunity	ban Growth															
383	4 Heire	of Ala-!	Anghara	·	nofor f				1000	Fod Deed	(500.0)	4		0					(500.0)	(500.0)
	4 University Anchorage		Anchorage Campus	AMD: Reverse Tra Statewide Services					1002	Fed Rcpts	(500.0)	1	0	0		-	-	-	(500.0)	(500.0)
384				Federal Receipt A														-		
	5 University	of Alaska	Anchorage	AMD: Increase Fe	deral				1002	Fed Rcpts	5,000.0	1	0	0		-	-	-	5,000.0	5,000.0
	Anchorage		Campus	Receipt Authority f	for Pell															
385				Grants																

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х Ү
325						HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)											
327 328													Unrestricted GF	Designated GF	Other State Funds	Federal	Total
							Total	Subcommitt		es inal Request	Assented		1,734.0 1,734.0	6,309.4 6,309.4	2,481.5 2,481.5	8,500.0 1,000.0	19,024.9 11,524.9
329	Hair	ersity of Alaska								Amendments		_	1,734.0	6,309.4	2,401.5	7,500.0	7,500.0
	Ulliv	ersity of Alaska								bcommittee's		FI? Or tent?	-	-	_	7,500.0	7,500.0
331	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informa	tion		Gov PCNs	Hse	두 B	Unrestricted GF	Designated	Other State	Federal	Total
332					Subcommittee Notes				Multiplier		PCNs		Office Circles Circles	GF	Funds		
386	6		Anchorage Campus	AMD: Reverse Transfer from Cooperative Extension Service to Align Federal Receipt Authority		1002	Fed Rcpts	(1,000.0)	1	0	0		-	-	-	(1,000.0)	(1,000.0)
387	7		Fairbanks Organized Research	AMD: Reverse Transfer from Systemwide Education and Outreach to Align Federal Receipt Authority		1002	Fed Rcpts	(1,000.0)	1	0	0		-	-	-	(1,000.0)	(1,000.0)
388	8	Fairbanks	Fairbanks Organized Research	AMD: Transfer from Cooperative Extension Service to Align Federal Receipt Authority		1002	Fed Rcpts	1,000.0	1	0	0		-	-	-	1,000.0	1,000.0
389		Community Campuses	Cooperative Extension Service	AMD: Reverse Transfer to Anchorage Campus to Align Federal Receipt Authority		1002	Fed Rcpts	1,000.0	1	0	0		-	-	-	1,000.0	1,000.0
390	10	Community Campuses	Cooperative Extension Service	AMD: Transfer to Fairbanks Organized Research to Align Federal Receipt Authority		1002	Fed Rcpts	(1,000.0)	1	0	0		-	-	-	(1,000.0)	(1,000.0)
391							<u>-</u>										
001	Gov	ernor's Amendments			Language Section	Fun	d Code	-		0	0		-	-	-	-	-
392																	
393	1		Allocation Allocation	Transaction Placeholder5 Transaction Placeholder5		1002 1002	Fed Rcpts Fed Rcpts	-	1	0	0		-	-	-	-	-
394		прргорнацон	Allocation	Transaction Flaceholdel3		1002	reu richis	-		U	U		-		-	-1	-
395	041	- Outitt 1					10-1-				•						
396		r Subcommittee Actio University of Alaska	ns	Intent Language	It is intent of the legislature that the	Fun	d Code	-	1	0	0	Int	-	-	-	•	-
397	1	GINVELSITY OF AIGSTRA			University of Alaska submits a FY14 budget in which requests for unrestricted general fund increments do not exceed the amount of additional University Receipts requested for that year. It is the intent of the legislature that future budget requests of the University of Alaska for unrestricted general funds move toward a long-term goal of 125 percent of actual University Receipts for the most recently closed fiscal year.				1		J	inc		-	-		