



27<sup>th</sup> Alaska State Legislature  
University of Alaska  
House Finance Budget Subcommittee  
FY13 Operating Budget

**Chairman:**

Rep. Anna Fairclough  
Capitol Room 501  
465-3777

**Members:**

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Capitol Room 515  
465-4958

Rep. Bill Thomas  
Capitol Room 505  
465-3732

Rep. Mia Costello  
Capitol Room 412  
465-4968

Rep. Mike Doogan  
Capitol Room 400  
465-4998

Rep. Bryce Edgmon  
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Rep. David Guttenberg  
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Rep. Reggie Joule  
Capitol Room 410  
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Rep. Mark Neuman  
Capitol Room 513  
465-2679

Rep. Tammie Wilson  
Capitol Room 415  
465-4797

**Committee Aide:**

Laura Pierre  
465-4695

**UNIVERSITY OF ALASKA  
FY2013 HOUSE FINANCE BUDGET SUBCOMMITTEE NARRATIVE REPORT  
February 23, 2012**

**RECOMMENDATIONS:**

The House Finance Budget Subcommittee for the University of Alaska submits a recommended operating budget for FY2013 to the House Finance Committee as follows:

Unrestricted General Funds (UGF)	\$ 353,392.9
Designated General Funds (DGF)	331,420.6
Other Funds	86,334.3
Federal Funds	147,194.3
<b>TOTAL</b>	<b>\$918,342.1</b>

**BUDGET ACTION:**

The House Finance Budget Subcommittee for the University of Alaska held **4** meetings and analyzed all of the Governor's budget transactions. The following are budget action highlights:

- The Subcommittee recommends fully funding the University's amended budget as presented to the legislature. The subcommittee has made no changes to the budget.

**ITEMS OF INTEREST:**

- The Subcommittee supports the Governor's budget structure of seven appropriations.
- The Subcommittee has inserted intent language that the University of Alaska submits a FY14 budget in which requests for unrestricted general fund increments do not exceed the amount of additional University Receipts requested for that year. It is the intent of the legislature that future budget requests of the University of Alaska for unrestricted general funds move toward a long-term goal of

125 percent of actual University Receipts for the most recently closed fiscal year.

**ATTACHED REPORTS:**

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The House Finance Budget Subcommittee for the University of Alaska adopts the attached reports:

**Subcommittee generated reports**

Budget Action Worksheet

**Legislative Finance Division Reports – House Structure**

1. Agency Totals – FY2013 Operating Budget
2. Appropriation/Allocation Summary (All Funds)
3. Appropriation/Allocation Summary (GF)
4. Transaction Comparison between ADJ Base and H Subcomm
6. Wordage Report – FY2013 Operating Budget

*Anna J. Fairclough*

**Representative Anna Fairclough, Chair  
House Finance Budget Subcommittee for the University of Alaska  
February 23, 2012**