

301	Department of Law				
302	All Dollars in Thousands				
303					
304					
305	Unrestricted GF	69,262.1	54,448.1	65,081.2	55,911.1
306	Designated GF	2,614.3	2,660.0	2,695.0	2,686.3
307	Other	25,828.5	26,327.5	27,499.8	27,499.8
308	Federal Funds	1,947.3	1,965.9	1,965.9	1,965.9
309	Total	99,652.2	85,401.5	97,241.9	88,063.1
310	Check (Enter #s from LFD reports)	99,652.2	85,401.5	97,241.9	88,063.1
311	Should equal zero	-	-	-	-

FY12 Mgt Pln to House Subcommittee		FY13 Adj Base to House Subcommittee		Gov Amend to House Subcommittee	
(13,351.0)	-19.3%	1,463.0	2.7%	(9,178.1)	-14.1%
72.0	2.8%	26.3	1.0%	(8.7)	-0.3%
1,671.3	6.5%	1,172.3	4.5%	-	0.0%
18.6	1.0%	-	0.0%	-	0.0%
(11,589.1)	-11.6%	2,661.6	3.1%	(9,178.8)	-9.4%

Prepared by: Joe Michel
 Date: 3/1/2012
 Time: 10:00:00 AM
 Status: FINAL

313	Funding Summary				
314	General Funds Total	71,876.4	57,108.1	67,776.2	58,597.4
315	Other	25,828.5	26,327.5	27,499.8	27,499.8
316	Federal	1,947.3	1,965.9	1,965.9	1,965.9

(13,279.0)	-18.5%	1,489.3	2.6%	(9,178.8)	-13.5%
1,671.3	6.5%	1,172.3	4.5%	-	0.0%
18.6	1.0%	-	0.0%	-	0.0%

Pink cells differ from Governor's Request
 Enter Data in Blue Cells

317	Positions (Enter position counts from LFD reports)				
319	PFTs	572	569	570	570
320	PPTs	3	3	3	3
321	Temps	0	0	0	0
322	Total Positions	575	572	573	573
323	Position Check (Should equal zero)	-	-	-	-

(2.0)	-0.3%	1.0	0.2%	-	0.0%
-	0.0%	-	0.0%	-	0.0%
-	#DIV/0!	-	#DIV/0!	-	#DIV/0!

324					
325					
326					
327					
328					
329					

HOUSE SUBCOMMITTEE					
(Shaded Cells are NOT Equal to the Governor's Budget Request)					
Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
1,463.0	26.3	1,172.3	-	2,661.6	
1,463.0	26.3	1,172.3	-	2,661.6	
-	-	-	-	-	
-	-	-	-	-	
Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
1,463.0	26.3	1,172.3	-	2,661.6	
52.5	-	-	-	52.5	
105.0	-	-	-	105.0	
168.8	-	-	-	168.8	
21.1	-	-	-	21.1	
65.6	-	-	-	65.6	
-	-	368.4	-	368.4	

330	Department of Law				
331					
332	#	Appropriation	Allocation	Description	Subcommittee Notes
333					
334	1	Criminal Division	Second Judicial District	Fully Fund New Kotzebue Attorney (03?016) Added in FY2012	
335	2	Criminal Division	Third Judicial District: Anchorage	Language Interpreter Program for Victims and Witnesses of DVSA Crimes	
336	3	Criminal Division	Criminal Appeals/Special Litigation	Cold Case Prosecutor - Domestic Violence and Sexual Assault (DVSA)	
337	4	Criminal Division	Criminal Appeals/Special Litigation	Fully Fund Three New Medicaid Fraud Investigator's (03-?020/03?021/03?022) Added in FY2012	
338	5	Civil Division	Child Protection	Fully Fund New Child Protection Attorney (03-0415) and Paralegal (03-0412) Added in FY2012	
339	6	Civil Division	Child Protection	Add Inter-Agency Receipt Authority for Anticipated Reimbursable Service Agreements	

Total Subcommittee Changes					OT? Or Intent?
Governor's Original Request Accepted					
Governor's Amendments Accepted					
Subcommittee's Additions					

Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	
Fund Code	11,840.4		1	1	
1004	Gen Fund	52.5	1	0	0
1004	Gen Fund	140.0	0.75	0	0
1004	Gen Fund	225.0	0.75	1	1
1003	G/F Match	28.1	0.75	0	0
1004	Gen Fund	87.5	0.75	0	0
1007	I/A Rcpts	368.4	1	0	0

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																			HOUSE SUBCOMMITTEE					
326																			(Shaded Cells are NOT Equal to the Governor's Budget Request)					
327																			Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
328																			1,463.0	26.3	1,172.3	-	2,661.6	
329																			1,463.0	26.3	1,172.3	-	2,661.6	
330	Department of Law																		-	-	-	-	-	
331																			-	-	-	-	-	
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	OT? Or Intent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total								
333	All Governor's requested items not included in the FY13 Adjusted Base				Numbers Section	Fund Code	11,840.4		1	1		1,463.0	26.3	1,172.3	-	2,661.6								
340	7	Civil Division	Collections and Support	Fully Fund New Paralegal (03-?019) Added in FY2012		1005	GF/Prgm	35.0	0.75	0	0	-	26.3	-	-	26.3								
341	8	Civil Division	Collections and Support	Add Inter-Agency Receipt Authority for Anticipated Reimbursable Service Agreements		1007	I/A Rcpts	92.8	1	0	0	-	-	92.8	-	92.8								
342	9	Civil Division	Environmental Law	Add Inter-Agency Receipt Authority for Anticipated Reimbursable Service Agreements		1007	I/A Rcpts	132.1	1	0	0	-	-	132.1	-	132.1								
343	10	Civil Division	Natural Resources	Statehood Defense to Natural Resource Development and Transportation Outside Counsel		1004	Gen Fund	450.0	1	0	0	450.0	-	-	-	450.0								
344	11	Civil Division	Natural Resources	Add Inter-Agency Receipt Authority for Anticipated Reimbursable Service Agreements		1007	I/A Rcpts	162.0	1	0	0	-	-	162.0	-	162.0								
345	12	Civil Division	Oil, Gas and Mining	Replace carryforward funding for Oil & Gas Litigation (Outside Counsel--Non-Gasline). Adds to \$3,000.0 FY12/13 approp		1004	Gen Fund	2,000.0	0	0	0	-	-	-	-	-								
346	13	Civil Division	Oil, Gas and Mining	Additional Funding for Oil & Gas Outside Counsel (Non-Gasline)		1004	Gen Fund	4,150.0	0	0	0	-	-	-	-	-								
347	14	Civil Division	Oil, Gas and Mining	Gas Pipeline Outside Counsel & Experts		1004	Gen Fund	2,900.0	0	0	0	-	-	-	-	-								
348	15	Civil Division	Oil, Gas and Mining	Add Inter-Agency Receipt Authority for Anticipated Reimbursable Service Agreements		1007	I/A Rcpts	222.0	1	0	0	-	-	222.0	-	222.0								
349	16	Civil Division	Transportation Section	Fast Ferry Litigation		1004	Gen Fund	600.0	1	0	0	600.0	-	-	-	600.0								
350	17	Administration and Support	Administrative Services	Add Inter-Agency Receipt Authority for Established Reimbursable Service Agreements		1007	I/A Rcpts	195.0	1	0	0	-	-	195.0	-	195.0								