



	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y																			
325																				<b>HOUSE SUBCOMMITTEE</b>																								
326																				(Shaded Cells are NOT Equal to the Governor's Budget Request)																								
327																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total																				
328																				<b>9,722.9</b>	<b>(553.5)</b>	<b>(190.1)</b>	<b>(1,074.8)</b>	<b>7,904.5</b>																				
329																				7,542.9	(59.9)	141.3	(567.6)	7,056.7																				
330	<b>Department of Public Safety</b>																			Total Subcommittee Changes					OTIP or Incent?																			
331																																							Governor's Original Request Accepted					
332																																							Governor's Amendments Accepted					
333																																							Subcommittee's Additions					
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov Amend	Hse PCNs	Unrestricted GF	Designated GF	Other State Funds	Federal	Total																													
333	<b>All Governor's requested items not included in the FY13 Adjusted Base</b>				Numbers Section	Fund Code	7,892.5		3	2	7,542.9	(59.9)	141.3	(567.6)	7,056.7																													
340	7	Alaska State Troopers	Special Projects	Delete surplus authority		1002	Fed Rcpts	(261.0)	1	0	0	-	-	-	(261.0)	(261.0)																												
341						1061	CIP Rcpts	(90.7)	1			-	-	(90.7)	-	(90.7)																												
342	8	Alaska State Troopers	Narcotics Task Force	Maintain Law Enforcement Activities Associated with Internet Crimes Against Children		1004	Gen Fund	332.8	1	0	0	332.8	-	-	-	332.8																												
343	9	Alaska State Troopers	Narcotics Task Force	Drug and Alcohol Enforcement Efforts		1004	Gen Fund	1,393.2	1	0	0	1,393.2	-	-	-	1,393.2																												
344	10	Alaska State Troopers	Narcotics Task Force	Reduce Unrealizable Receipts Associated with Salary Adjustments and Health Insurance Increases		1212	Stimulus09	(31.6)	1	0	0	-	-	-	(31.6)	(31.6)																												
345	11	Alaska State Troopers	Alaska State Trooper Detachments	Village Public Safety Officer (VPSO) Oversight - New State Trooper in Juneau (12-#0002)		1004	Gen Fund	215.0	0.75	1	1	161.3	-	-	-	161.3																												
346	12	Alaska State Troopers	Alaska State Trooper Detachments	Village Public Safety Officer (VPSO) Oversight - New State Trooper in Juneau (One-Time Costs)		1004	Gen Fund	74.1	0.75	0	0	55.6	-	-	-	55.6																												
347	13	Alaska State Troopers	Alaska State Trooper Detachments	Reduce Unrealizable Receipts Associated with Salary Adjustments and Health Insurance Increases		1055	IA/OIL HAZ	(1.2)	1	0	0	-	-	(1.2)	-	(1.2)																												
348	14	Alaska State Troopers	Alaska Wildlife Troopers	Transfer Savings to Fire and Life Safety Operations for Unrealizable Receipts (see offsetting increment)		1004	Gen Fund	(30.4)	1	0	0	(30.4)	-	-	-	(30.4)																												
349	15	Alaska State Troopers	Alaska Wildlife Troopers	Transfer Savings to Alaska Public Safety Information Network for Unrealizable Receipts (see offsetting increment)		1004	Gen Fund	(26.9)	1	0	0	(26.9)	-	-	-	(26.9)																												
350	16	Alaska State Troopers	Alaska Wildlife Troopers	Transfer Savings to Alaska Criminal Records and Identification for Unrealizable Receipts (see offsetting increment)		1004	Gen Fund	(29.5)	1	0	0	(29.5)	-	-	-	(29.5)																												
351	17	Alaska State Troopers	Alaska Wildlife Troopers Aircraft Section	Pilot and Operating Costs for New Interior Helicopter		1004	Gen Fund	296.8	0.75	1	1	222.6	-	-	-	222.6																												
352	18	Alaska State Troopers	Alaska Wildlife Troopers Aircraft Section	Office Equipment for New Helicopter Pilot		1004	Gen Fund	6.7	1	0	0	6.7	-	-	-	6.7																												
353	19	Village Public Safety Officer Program	VPSO Contracts	Continue Governor's Initiative - Fifteen New Village Public Safety Officers		1004	Gen Fund	2,085.6	0.75	0	0	1,564.2	-	-	-	1,564.2																												
354	20	Village Public Safety Officer Program	VPSO Support	Fund Two Positions (12-1969/12-1970) transferred from AST Special Projects for DARE Training		1004	Gen Fund	351.7	1	0	0	351.7	-	-	-	351.7																												



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329																				7,542.9	(59.9)	141.3	(567.6)	7,056.7																								
330	<b>Department of Public Safety</b>																			Governor's Original Request Accepted					2,180.0	(493.6)	(331.4)	(507.2)	847.8																			
331																																							Governor's Amendments Accepted					-	-	-	-	-
332																																							Subcommittee's Additions					-	-	-	-	-
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov Amend	Hse PCNs	OTIP or Incent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total																																
332	<b>All Governor's requested items not included in the FY13 Adjusted Base</b>					Fund Code	7,892.5		3	2		7,542.9	(59.9)	141.3	(567.6)	7,056.7																																
333	<b>Numbers Section</b>					Fund Code	7,892.5		3	2		7,542.9	(59.9)	141.3	(567.6)	7,056.7																																
34	Statewide Support	Alaska Public Safety Information Network	Savings Transferred from AWT to Replace Unrealizable Receipts for Salary Adjustments (see offsetting dec in AWT)		1004	Gen Fund	26.9	1	0	0		26.9	-	-	-	-	26.9																															
369	35	Statewide Support	Alaska Public Safety Information Network	Reduce Unrealizable Receipts Associated with Salary Adjustments and Health Insurance Increases		1007	I/A Rcpts	(26.9)	1	0	0	-	-	(26.9)	-	-	(26.9)																															
370	36	Statewide Support	Alaska Criminal Records and Identification	Savings Transferred from AWT to Replace Unrealizable Receipts for Salary Adjustments (see offsetting dec in AWT)		1004	Gen Fund	29.5	1	0	0	29.5	-	-	-	-	29.5																															
371	37	Statewide Support	Alaska Criminal Records and Identification	Replace Unavailable Federal JAG Funds Which Backed I/A to Continue Two Crim. Justice Specialists (see offsetting dec.)		1004	Gen Fund	182.6	1	0	0	182.6	-	-	-	-	182.6																															
372	38	Statewide Support	Alaska Criminal Records and Identification	Remove I/A previously funded with federal JAG funds no longer available for Crim. Justice Spec - see offsetting GF IncM		1007	I/A Rcpts	(182.6)	1	0	0	-	-	(182.6)	-	-	(182.6)																															
373	39	Statewide Support	Alaska Criminal Records and Identification	Reduce Unrealizable Receipts Associated with Salary Adjustments and Health Insurance Increases		1005	GF/Prgm	(29.5)	1	0	0	-	(29.5)	-	-	-	(29.5)																															
374	40	Statewide Support	Laboratory Services	Maintenance Generalist Journey Position for New Laboratory		1004	Gen Fund	92.0	0	1	0	-	-	-	-	-	-																															
375	41	Statewide Support	Laboratory Services	One Time Costs for Maintenance Generalist Journey Position - New Laboratory		1004	Gen Fund	2.5	0	0	0	-	-	-	-	-	-																															
376																																																
377																																																
378	<b>Governor's FY13 Operating Amendments</b>					Numbers Section	Fund Code	847.8		0	0		2,180.0	(493.6)	(331.4)	(507.2)	847.8																															
386	1	Alaska State Troopers	Alaska State Trooper Detachments	AMD: 24-Hour Dispatch and Prisoner Transport Services from City of Kotzebue		1004	Gen Fund	75.0	1	0	0	75.0	-	-	-	-	75.0																															
387	2	Alaska State Troopers	Alaska State Trooper Detachments	AMD: Replace Federal Pass Through Funds from Alaska Highway Safety Office		1004	Gen Fund	1,900.0	1	0	0	1,900.0	-	-	-	-	1,900.0																															
388	3	Statewide Support	Alcoholic Beverage Control Board	AMD: Transfer from Department of Administration, Office of Administrative Hearings		1004	Gen Fund	5.0	1	0	0	5.0	-	-	-	-	5.0																															
389																																																

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
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331																				Subcommittee's Additions					
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov Amend	Hse PCNs	OTI? Or Item?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total									
332	<b>All Governor's requested items not included in the FY13 Adjusted Base</b>				<b>Numbers Section</b>	<b>Fund Code</b>	<b>7,892.5</b>		<b>3</b>	<b>2</b>		<b>7,542.9</b>	<b>(59.9)</b>	<b>141.3</b>	<b>(567.6)</b>	<b>7,056.7</b>									
390	4	Statewide Support	Alaska Criminal Records and Identification	AMD: Reduce Unrealizable Revenue Authority		1002	Fed Rcpts	(507.2)	1	0	0	-	-	-	(507.2)	(507.2)									
391						1005	GF/Prgm	(493.6)	1			-	(493.6)	-	-	(493.6)									
392						1007	I/A Rcpts	(331.4)	1			-	-	(331.4)	-	(331.4)									
393	5	Statewide Support	Alaska Criminal Records and Identification	AMD: Maintain Current Level of Services		1004	Gen Fund	200.0	1	0	0	200.0	-	-	-	200.0									