	A B	С	D	l F I	F	G H	1 1	J	IKI ı	M N	0	Р	Q	R	sl T	U	V	W	X
	epartment of Labor and	Workforce Dev				<u> </u>	., .	·	,	14			, u	1	<u> </u>	Ŭ .	•		X
	Il Dollars in Thousands																		
303													_						
							FY12 Mg	t Pln to	FY13 Adj	Base to	Gov An	nend to			Prepared by:	N	lorgan Hopson		
				Governor	House	Senate	Hou		Hou			use							
304		FY12 Mgt Pin	FY13 Adj Base	Amend	Subcom	Subcom	Subcon	mittee	Subcon	mittee	Subcor	mmittee							
305 U	nrestricted GF	31,292.3	31,646.7	33,937.5	33,460.7		2,168.4	6.9%	1,814.0	5.7%	(476.8)	-1.4%	ò		Date:		2/28/2012		
306 D	esignated GF	34,976.9	35,235.7	33,925.5	34,000.5		(976.4)	-2.8%	(1,235.2)	-3.5%	75.0	0.2%	ò		Time		1:00 PM		
307 O		26,022.9	26,545.0	26,445.0	26,445.0		422.1	1.6%	(100.0)	-0.4%	-	0.0%	ò		Status:		Final		
308 F	ederal Funds	104,512.1	102,356.3	102,456.3	102,456.3		(2,055.8)	-2.0%	100.0	0.1%	-	0.0%	5						
309 <b>T</b>	ntal	196,804.2	195,783.7	196,764.3	196,362.5	_	(441.7)	-0.2%	578.8	0.3%	(401.8)	-0.2%	<b>'</b>						
	heck (Enter #s from LFD	100,004.2	100,700.7	100,704.0	100,002.0		(441.7)	-0.2 /0	070.0	0.070	(401.0)	-0.27	9						
310 re		196.804.2	195,783.7	196,764.3	196.362.5	_													
311 S	hould equal zero	-	-	-	-	-									Pink cells differ	from Governor'	s Request		
312					•	·									Enter Data in Blu		,		
	unding Summary												_						
314 G	eneral Funds Total	66,269.2	66,882.4	67,863.0	67,461.2		1,192.0	1.8%	578.8	0.9%	(401.8)	-0.6%	5						
315 O	ther	26,022.9	26,545.0	26,445.0	26,445.0		422.1	1.6%	(100.0)	-0.4%	-	0.0%	ò						
	ederal	104,512.1	102,356.3	102,456.3	102,456.3		(2,055.8)	-2.0%	100.0	0.1%	-	0.0%	5						
317																			
	ositions (Enter position			, ,									-						
319 P		841			827		(14.0)	-1.7%	l	0.0%	-	0.0%							
320 P		119		118	118		(1.0)	-0.8%	l	0.0%	-	0.0%							
321 T	emps	55	44	44	44		(11.0)	-20.0%	J	0.0%	-	0.0%	b						
	otal Positions	1015	989	989	989														
323 P	osition Check (Should equ	ual zero)			-														
324					•	·													
325																			
																HOUS	E SUBCOMMIT	TTEE	
															(Shaded Ce	ells are NOT Eq	ual to the Gove	ernor's Budget	Request)
326																			
320															Unrestricted GF	Designated	Other State	Fodoral	Total
															Unrestricted GF		Other State	Federal	Total
									Tata	I Such a a manage	#a a Chan			lo.		ĞF	Funds		
327 328									Tota	I Subcommi			Accented	ant?	1,814.0	GF (1,235.2)	Funds (100.0)	100.0	578.8
327 328 329									Tota	Gove	nor's Origina	al Request	•	Intent?		GF (1,235.2) (1,541.4)	Funds		578.8 272.6
327 328 329	epartment of Labor and	Workforce Dev	elopment						Tota	Gove		al Request	•	? Or Intent?	1,814.0	GF (1,235.2)	Funds (100.0)	100.0	578.8
327 328 329 330	epartment of Labor and	Workforce Dev	elopment						Tota	Gove	nor's Origina overnor's An	al Request	Accepted	드	1,814.0	GF (1,235.2) (1,541.4)	Funds (100.0)	100.0	578.8 272.6
327 328 329 330 D				otion	Sub	ocommittee Notice	res	Fi		Gover Go	nor's Origina overnor's An Subc	al Request mendments committee's	Accepted Additions	드	1,814.0 1,814.0 -	GF (1,235.2) (1,541.4) 168.0 138.2	Funds (100.0) (100.0) -	100.0 100.0 -	578.8 272.6 168.0 138.2
327 328 329 330 331	epartment of Labor and  Appropriation	Workforce Dev	elopment Descrip	otion	Sub	ocommittee Not	res	Fi	Tota	Gover Go	nor's Origina overnor's An Subce Funding	al Request nendments	Accepted Additions Hse	드	1,814.0	GF (1,235.2) (1,541.4) 168.0 138.2 Designated	Funds (100.0) (100.0) - Other State	100.0	578.8 272.6 168.0
327 328 329 330 331	# Appropriation	Allocation	Descrip						unding Inform	Gover Go ation	nor's Origina overnor's An Subc	al Request mendments committee's	Accepted Additions Hse PCNs	드	1,814.0 1,814.0 - - - Unrestricted GF	GF (1,235.2) (1,541.4) 168.0 138.2 Designated GF	Funds (100.0) (100.0) Other State Funds	100.0 100.0 - - Federal	578.8 272.6 168.0 138.2 Total
327 328 329 330 331		Allocation	Descrip			ocommittee Not umbers Section				Gover Go	nor's Origina overnor's An Subce Funding	al Request nendments committee's Gov PCNs	Accepted Additions Hse	드	1,814.0 1,814.0 -	GF (1,235.2) (1,541.4) 168.0 138.2 Designated	Funds (100.0) (100.0) - Other State	100.0 100.0 -	578.8 272.6 168.0 138.2
327 328 329 330 331 332 A	# Appropriation	Allocation	Descrip						unding Inform	Gover Go ation	nor's Origina overnor's An Subce Funding	al Request nendments committee's Gov PCNs	Accepted Additions Hse PCNs	드	1,814.0 1,814.0 - - - Unrestricted GF	GF (1,235.2) (1,541.4) 168.0 138.2 Designated GF	Funds (100.0) (100.0) Other State Funds	100.0 100.0 - - Federal	578.8 272.6 168.0 138.2 Total
327 328 329 330 331	# Appropriation  Il Governor's requested ase	Allocation items not inclu	Description Descri	Adjusted	Ni	umbers Section	1	Fur	unding Inform	Gover Gration 2,950.3	nor's Origina overnor's An Subci Funding Multiplier	al Request mendments committee's Gov PCNs	Accepted Additions Hse PCNs 0	드	1,814.0 1,814.0 - - - Unrestricted GF	GF (1,235.2) (1,541.4) 168.0 138.2 Designated GF	Funds (100.0) (100.0) Other State Funds	100.0 100.0 - - Federal	578.8 272.6 168.0 138.2 Total
327 328 329 330 331 332 A	# Appropriation  Il Governor's requested ase  1   Workers'	Allocation items not inclu	Description Descri	Adjusted on: Workers'	Nu This funding	umbers Section was one-time fu	nunding and		unding Inform	Gover Go ation	nor's Origina overnor's An Subce Funding	al Request nendments committee's Gov PCNs	Accepted Additions Hse PCNs	드	1,814.0 1,814.0 - - - Unrestricted GF	GF (1,235.2) (1,541.4) 168.0 138.2 Designated GF	Funds (100.0) (100.0) Other State Funds	100.0 100.0 - - Federal	578.8 272.6 168.0 138.2 Total
327 328 329 330 331 332 A	# Appropriation  Il Governor's requested ase	Allocation items not inclu	Description of the FY13 of the	Adjusted  on: Workers' ee Schedule	Nu This funding	was one-time fu	nunding and	Fur	unding Inform	Gover Gration 2,950.3	nor's Origina overnor's An Subci Funding Multiplier	al Request mendments committee's Gov PCNs	Accepted Additions Hse PCNs 0	드	1,814.0 1,814.0 - - - Unrestricted GF	GF (1,235.2) (1,541.4) 168.0 138.2 Designated GF	Funds (100.0) (100.0) Other State Funds	100.0 100.0 - - Federal	578.8 272.6 168.0 138.2 Total
327 328 329 330 331 332 A	# Appropriation  Il Governor's requested ase  1   Workers'	Allocation items not inclu	Descripted and the FY13 And the	Adjusted  on: Workers' ee Schedule for FY12.	Nu This funding	umbers Section was one-time fu	nunding and	Fur	unding Inform	Gover Gration 2,950.3	nor's Origina overnor's An Subci Funding Multiplier	al Request mendments committee's Gov PCNs	Accepted Additions Hse PCNs 0	드	1,814.0 1,814.0 - - - Unrestricted GF	GF (1,235.2) (1,541.4) 168.0 138.2 Designated GF	Funds (100.0) (100.0) Other State Funds	100.0 100.0 - - Federal	578.8 272.6 168.0 138.2 Total
327 328 329 330 331 332 A	# Appropriation  Il Governor's requested ase  1   Workers'	Allocation items not inclu	Description of the PY13 of the	Adjusted  on: Workers' ee Schedule for FY12.	Nu This funding	was one-time fu	nunding and	Fur	unding Inform	Gover Gration 2,950.3	nor's Origina overnor's An Subci Funding Multiplier	al Request mendments committee's Gov PCNs	Accepted Additions Hse PCNs 0	드	1,814.0 1,814.0 - - - Unrestricted GF	GF (1,235.2) (1,541.4) 168.0 138.2 Designated GF	Funds (100.0) (100.0) Other State Funds	100.0 100.0 - - Federal	578.8 272.6 168.0 138.2 Total
327 328 329 330 331 332 A	# Appropriation  Il Governor's requested ase  1   Workers'	Allocation items not inclu	Descripted and the FY13 And the	Adjusted  on: Workers' ee Schedule for FY12.	Nu This funding	was one-time fu	nunding and	<b>Fur</b>	unding Information Code  Wrkrs Safe	Government Grant G	nor's Origina overnor's An Subci Funding Multiplier	al Request mendments committee's Gov PCNs	Accepted Additions Hse PCNs 0	드	1,814.0 1,814.0 - - - Unrestricted GF	GF (1.235.2) (1,541.4) 168.0 138.2 Designated GF (1,541.4)	Funds (100.0) (100.0) Other State Funds	100.0 100.0 - - Federal	578.8 272.6 168.0 138.2 Total 758.6
327 328 329 330 331 332 A B 333	# Appropriation  II Governor's requested ase  1 Workers' Compensation	Allocation items not inclu Workers' Compensation	LFD Reconciliati Comp Medical F Fiscal Note was Delete this tran subcommittee Grant Expenditu	on: Workers' ee Schedule for FY12. saction in	Nu This funding	was one-time fu	nunding and	Fur	unding Inform	Gover Gration 2,950.3	nor's Origina overnor's An Subci Funding Multiplier	al Request mendments committee's Gov PCNs	Accepted Additions Hse PCNs 0	드	1,814.0 1,814.0 - - - Unrestricted GF	GF (1,235.2) (1,541.4) 168.0 138.2 Designated GF	Funds (100.0) (100.0) Other State Funds	100.0 100.0 - - Federal	578.8 272.6 168.0 138.2 Total
327 328 329 330 331 332 A B 333	# Appropriation  Il Governor's requested ase  1 Workers' Compensation	Allocation items not inclu Workers' Compensation Workers' Compensation	Descripted in the FY13 July LFD Reconciliati Comp Medical Fiscal Note was Delete this transubcommittee Grant Expenditu Authorization for	on: Workers' ee Schedule for FY12. saction in re Anticipated	Nu This funding	was one-time fu	nunding and	<b>Fur</b>	unding Information Code  Wrkrs Safe	Government Grant G	overnor's Origina overnor's An Subce Funding Multiplier	al Request mendments committee's Gov PCNs 0	Accepted Additions  Hse PCNs  0	드	1,814.0 1,814.0 - - - Unrestricted GF	GF (1.235.2) (1,541.4) 168.0 138.2 Designated GF (1,541.4)	Funds (100.0) (100.0) Other State Funds	100.0 100.0 - - Federal	578.8 272.6 168.0 138.2 Total 758.6
327 328 329 330 331 332 A B 333	# Appropriation  Il Governor's requested ase  1 Workers' Compensation  2 Workers' Compensation	Allocation items not inclu Workers' Compensation Workers' Compensation Benefits	LFD Reconciliati Comp Medical F Fiscal Note was Delete this tran subcommittee Grant Expenditu	on: Workers' ee Schedule for FY12. saction in re Anticipated	Nu This funding	was one-time fu	nunding and	<b>Fur</b>	unding Information Code  Wrkrs Safe	Government Grant G	overnor's Origina overnor's An Subce Funding Multiplier	al Request mendments committee's Gov PCNs 0	Accepted Additions  Hse PCNs  0	드	1,814.0 1,814.0 - - - Unrestricted GF	GF (1.235.2) (1,541.4) 168.0 138.2 Designated GF (1,541.4)	Funds (100.0) (100.0) Other State Funds	100.0 100.0 - - Federal	578.8 272.6 168.0 138.2 Total 758.6
327 328 329 330 331 332 AB 333	# Appropriation  Il Governor's requested ase  1 Workers' Compensation  2 Workers' Compensation	Allocation items not inclu Workers' Compensation Workers' Compensation	Descripted in the FY13 July LFD Reconciliati Comp Medical Fiscal Note was Delete this transubcommittee Grant Expenditu Authorization for	on: Workers' ee Schedule for FY12. saction in re Anticipated	Nu This funding	was one-time fu	nunding and	<b>Fur</b>	unding Information Code  Wrkrs Safe	Government Grant G	overnor's Origina overnor's An Subce Funding Multiplier	al Request mendments committee's Gov PCNs 0	Accepted Additions  Hse PCNs  0	드	1,814.0 1,814.0 - - - Unrestricted GF	GF (1.235.2) (1,541.4) 168.0 138.2 Designated GF (1,541.4)	Funds (100.0) (100.0) Other State Funds	100.0 100.0 - - Federal	578.8 272.6 168.0 138.2 Total 758.6
327 328 329 330 331 332 A B 333	# Appropriation  II Governor's requested ase  1 Workers' Compensation  2 Workers' Compensation	Allocation items not inclu Workers' Compensation Workers' Compensation Benefits Guaranty Fund	Description of the composition o	on: Workers' ee Schedule for FY12. saction in re Anticipated Needs	Nu This funding	was one-time fu	nunding and	1157 1203	unding Information of Code  Wrkrs Safe  WCBenGF	Gover Grant	nor's Origina overnor's An Subc Funding Multiplier 0	al Request mendments committee's Gov PCNs 0	Accepted Additions  Hse PCNs  0  0	드	1,814.0 1,814.0 - - - Unrestricted GF	GF (1.235.2) (1,541.4) 168.0 138.2 Designated GF (1,541.4)	Funds (100.0) (100.0) Other State Funds	100.0 100.0 - - Federal	578.8 272.6 168.0 138.2 Total 758.6
327 328 329 330 331 332 A B 333	# Appropriation  Il Governor's requested ase  1 Workers' Compensation  2 Workers' Compensation	Allocation items not inclu Workers' Compensation Benefits Guaranty Fund Workers'	Description of the component of the comp	on: Workers' ee Schedule for FY12. saction in re Anticipated Needs	Nu This funding	was one-time fu	nunding and	<b>Fur</b>	unding Information Code  Wrkrs Safe	Government Grant G	overnor's Origina overnor's An Subce Funding Multiplier	al Request mendments committee's Gov PCNs 0	Accepted Additions  Hse PCNs  0	드	1,814.0 1,814.0 - - - Unrestricted GF	GF (1.235.2) (1,541.4) 168.0 138.2 Designated GF (1,541.4)	Funds (100.0) (100.0) Other State Funds	100.0 100.0 - - Federal	578.8 272.6 168.0 138.2 Total 758.6
327 328 329 330 331 332 A B 333	# Appropriation  II Governor's requested ase  1 Workers' Compensation  2 Workers' Compensation	Allocation items not inclu Workers' Compensation Workers' Compensation Benefits Guaranty Fund	LFD Reconciliati Comp Medical F Fiscal Note was Delete this tran subcommittee Grant Expenditu Authorization for Benefit Payment Workers' Compe Benefits Guaran	on: Workers' ee Schedule for FY12. saction in re Anticipated Needs	Nu This funding	was one-time fu	nunding and	1157 1203	unding Information of Code  Wrkrs Safe  WCBenGF	Gover Grant	nor's Origina overnor's An Subc Funding Multiplier 0	al Request mendments committee's Gov PCNs 0	Accepted Additions  Hse PCNs  0  0	드	1,814.0 1,814.0 - - - Unrestricted GF	GF (1.235.2) (1,541.4) 168.0 138.2 Designated GF (1,541.4)	Funds (100.0) (100.0) Other State Funds	100.0 100.0 - - Federal	578.8 272.6 168.0 138.2 Total 758.6
327 328 329 330 331 332 A B 333	# Appropriation  II Governor's requested ase  1 Workers' Compensation  2 Workers' Compensation  3 Workers' Compensation	Allocation  items not inclu  Workers' Compensation  Benefits Guaranty Fund  Workers' Compensation	Description of the component of the comp	on: Workers' ee Schedule for FY12. saction in re Anticipated Needs	Nu This funding	was one-time fu	nunding and	1157 1203	unding Information of Code  Wrkrs Safe  WCBenGF	Gover Grant	nor's Origina overnor's An Subc Funding Multiplier 0	al Request mendments committee's Gov PCNs 0	Accepted Additions  Hse PCNs  0  0	드	1,814.0 1,814.0 - - - Unrestricted GF	GF (1.235.2) (1,541.4) 168.0 138.2 Designated GF (1,541.4)	Funds (100.0) (100.0) Other State Funds	100.0 100.0 - - Federal	578.8 272.6 168.0 138.2 Total 758.6
327 328 329 330 331 332 A B 333	# Appropriation  II Governor's requested ase  1 Workers' Compensation  2 Workers' Compensation  3 Workers' Compensation	Allocation items not inclu Workers' Compensation Workers' Compensation Benefits Guaranty Fund Workers' Compensation Benefits	LFD Reconciliati Comp Medical F Fiscal Note was Delete this tran subcommittee Grant Expenditu Authorization for Benefit Payment Workers' Compe Benefits Guaran Collections Offic	on: Workers' ee Schedule for FY12. saction in re Anticipated Needs ensation ty Fund er Funding	Nu This funding	was one-time fu	nunding and	1157 1203	wrkrs Safe  WCBenGF	Gover Gration 2,950.3 75.0 220.0	nor's Origina overnor's An Subc Funding Multiplier 0	al Request mendments committee's Gov PCNs 0	Accepted Additions  Hse PCNs  0  0	드	1,814.0 1,814.0 - - - Unrestricted GF	GF (1.235.2) (1,541.4) 168.0 138.2 Designated GF (1,541.4)	Funds (100.0) (100.0) Other State Funds	100.0 100.0 - - Federal	578.8 272.6 168.0 138.2 Total 758.6
327 328 329 330 331 332 333 333 333 334	# Appropriation  II Governor's requested ase  1 Workers' Compensation  2 Workers' Compensation  3 Workers' Compensation  4 Labor Standards and	Allocation items not inclu Workers' Compensation Workers' Compensation Benefits Guaranty Fund Workers' Compensation Benefits Guaranty Fund Occupational	Description of the control of the co	on: Workers' ee Schedule for FY12. saction in re Anticipated Needs ensation ty Fund er Funding	Nu This funding	was one-time fu	nunding and	1157 1203	unding Information of Code  Wrkrs Safe  WCBenGF	Gover Grant	nor's Origina overnor's An Subc Funding Multiplier 0	al Request mendments committee's Gov PCNs 0	Accepted Additions  Hse PCNs  0  0	드	1,814.0 1,814.0 - - - Unrestricted GF	GF (1.235.2) (1,541.4) 168.0 138.2 Designated GF (1,541.4)	Funds (100.0) (100.0) Other State Funds	100.0 100.0 - - Federal	578.8 272.6 168.0 138.2 Total 758.6
327 328 329 330 331 332 333 333 333 334	# Appropriation  II Governor's requested ase  1 Workers' Compensation  2 Workers' Compensation  3 Workers' Compensation  4 Labor Standards and	Allocation items not inclu Workers' Compensation Benefits Guaranty Fund Workers' Compensation Benefits Guaranty Fund Occupational Safety and	Descripted in the FY13 July 18	on: Workers' ee Schedule for FY12. saction in  re Anticipated Needs ensation ty Fund er Funding move rkers' Safety	Nu This funding	was one-time fu	nunding and	1157 1203	wrkrs Safe  WCBenGF	Gover Gration 2,950.3 75.0 220.0	nor's Original overnor's An Subco Funding Multiplier	al Request nendments committee's Gov PCNs 0 0 0	Accepted Additions  Hse PCNs  0  0	드	1,814.0 1,814.0 - - - Unrestricted GF	GF (1.235.2) (1,541.4) 168.0 138.2 Designated GF (1,541.4)	Funds (100.0) (100.0) Other State Funds	100.0 100.0 - - Federal	578.8 272.6 168.0 138.2 Total 758.6
327 328 329 330 331 332 333 333 333 334	# Appropriation  II Governor's requested ase  1 Workers' Compensation  2 Workers' Compensation  3 Workers' Compensation  4 Labor Standards and	Allocation items not inclu Workers' Compensation Workers' Compensation Benefits Guaranty Fund Workers' Compensation Benefits Guaranty Fund Occupational	Description of the component of the comp	on: Workers' ee Schedule for FY12. saction in  re Anticipated Needs ensation ty Fund er Funding move rkers' Safety on	Nu This funding	was one-time fu	nunding and	1157 1203	wrkrs Safe  WCBenGF	Gover Gration 2,950.3 75.0 220.0	nor's Original overnor's An Subco Funding Multiplier	al Request nendments committee's Gov PCNs 0 0 0	Accepted Additions  Hse PCNs  0  0	드	1,814.0 1,814.0 - - - Unrestricted GF	GF (1.235.2) (1,541.4) 168.0 138.2 Designated GF (1,541.4)	Funds (100.0) (100.0) Other State Funds	100.0 100.0 - - Federal	578.8 272.6 168.0 138.2 Total 758.6
327 328 329 330 331 332 333 333 333 334	# Appropriation  II Governor's requested ase  1 Workers' Compensation  2 Workers' Compensation  3 Workers' Compensation  4 Labor Standards and	Allocation items not inclu Workers' Compensation Benefits Guaranty Fund Workers' Compensation Benefits Guaranty Fund Occupational Safety and	Description of the component of the comp	on: Workers' ee Schedule for FY12. saction in  re Anticipated Needs ensation ty Fund er Funding move rkers' Safety on ccount	Nu This funding	was one-time fu	nunding and	1157 1203	wrkrs Safe  WCBenGF	Gover Gration 2,950.3 75.0 220.0	nor's Original overnor's An Subco Funding Multiplier	al Request nendments committee's Gov PCNs 0 0 0	Accepted Additions  Hse PCNs  0  0	드	1,814.0 1,814.0 - - - Unrestricted GF	GF (1.235.2) (1,541.4) 168.0 138.2 Designated GF (1,541.4)	Funds (100.0) (100.0) Other State Funds	100.0 100.0 - - Federal	578.8 272.6 168.0 138.2 Total 758.6
327 328 329 330 331 332 333 333 334 335	# Appropriation  II Governor's requested ase  1 Workers' Compensation  2 Workers' Compensation  3 Workers' Compensation  4 Labor Standards and	Allocation items not inclu Workers' Compensation Benefits Guaranty Fund Workers' Compensation Benefits Guaranty Fund Occupational Safety and	Description of the component of the comp	on: Workers' ee Schedule for FY12. saction in  re Anticipated Needs ensation ty Fund er Funding move rkers' Safety on ccount	Nu This funding	was one-time fu	nunding and	1157 1203	wrkrs Safe  WCBenGF	Gover Gration 2,950.3 75.0 220.0	nor's Original overnor's An Subco Funding Multiplier	al Request nendments committee's Gov PCNs 0 0 0	Accepted Additions  Hse PCNs  0  0	드	1,814.0 1,814.0 - - - Unrestricted GF	GF (1.235.2) (1,541.4) 168.0 138.2 Designated GF (1,541.4)	Funds (100.0) (100.0) Other State Funds	100.0 100.0 - - Federal	578.8 272.6 168.0 138.2 Total 758.6

205	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х
325													(Shaded Co		E SUBCOMMIT ual to the Gove	TEE ernor's Budget	Request)
													Unrestricted GF	Designated GF	Other State Funds	Federal	Total
327 328							Total	Subcommi				nt?	1,814.0	(1,235.2)	(100.0)	100.0	578.8
329	_									al Request A		r Inte	1,814.0	(1,541.4)	(100.0)	100.0	272.6
	Бер	artment of Labor and	Workforce Dev	elopment				Go		nendments A		10 21.	-	168.0	-	-	168.0
331	#	Ammunuintinu	Allocation	Description	Subcommittee Notes	F.	inding Informa	41		Committee's A		О	Unrestricted GF	138.2 Designated	Other State	Federal	138.2
332		Appropriation		·	Subcommittee Notes				Multiplier		PCNs			GF	Funds	rederai	
338		Labor Standards and Safety	Occupational Safety and Health	G/F Match to replace unrealizable Workers' Safety and Compensation Administration Account (WSCAA) authority		1003	G/F Match	2,000.0	1	0	0		2,000.0	-	-	-	2,000.0
339		Employment Security	and Training Services	Reduce Authorization for Unrealizable Training and Building Funds		1049	Trng Bldg	(100.0)	1	0	0		-	(100.0)	-	-	(100.0)
340		Employment Security	Insurance	LFD Reconciliation: Correct OMB language flag error. Delete transaction in subcommittee	OMB inadvertenly included in this funding in the Governor's budget. Do not accept this transaction.	1212	Stimulus09	1,165.7	0	0	0		-	-	-	-	-
341	8	Employment Security	Adult Basic Education	Fund Source Change Needed to Fully Expend		1002	Fed Rcpts	100.0	1	0	0		_	-	-	100.0	100.0
342				Anticipated Federal Revenue		1007	I/A Rcpts	(100.0)	1				-	-	(100.0)	-	(100.0)
343	9	Business Partnerships	Workforce Investment Board	LFD Reconciliation: Film and Television Industry Training Appropriation. <b>Delete</b> <b>transaction in</b> <b>subcommittee</b>	OMB inadvertenly included in this funding in the Governor's budget. Do not accept this transaction.	1004	Gen Fund	486.0	0	0	0		-	-	-	-	-
344	10	Business Partnerships	Kotzebue Technical Center Operations Grant	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	73.1	1	0	0		-	73.1	-	-	73.1
345	11	Business Partnerships	Southwest Alaska Vocational and Education Center Operations Grant	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	24.3	1	0	0		-	24.3	-	-	24.3
346	12	Business Partnerships	Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	73.1	1	0	0		-	73.1	-	-	73.1
347	13	Business Partnerships	Northwest Alaska Career and Technical Center	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	24.3	1	0	0		-	24.3		-	24.3
348	14	Business Partnerships	Delta Career Advancement Center	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	24.3	1	0	0		-	24.3	-	-	24.3
349	15	Business Partnerships	New Frontier Vocational Technical Center	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	16.3	1	0	0		-	16.3	-	-	16.3

325	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
					(Shaded Ce	HOUS ells are NOT Eq	E SUBCOMMIT ual to the Gove		Request)								
326													Unrestricted GF	Designated GF	Other State Funds	Federal	Total
328							Total	Subcommi				nt?	1,814.0	(1,235.2)	(100.0)	100.0	578.8
329										al Request A		Inter	1,814.0	(1,541.4)	(100.0)	100.0	272.6
330	Depa	artment of Labor and	l Workforce Dev	elopment				Go	vernor's An	nendments A		ŏ	-	168.0	-	-	168.0
331									Subc	ommittee's A	dditions	OTI	-	138.2	-	-	138.2
332	#	Appropriation	Allocation	Description	Subcommittee Notes		ınding Inform		Funding Multiplier	Gov PCNs	PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
350	16	Vocational Rehabilitation	Independent Living Rehabilitation	Independent Living Service Expansion Costs		1004	Gen Fund	200.0	1	0	0		200.0	-	-	-	200.0
351	17	Vocational Rehabilitation	Special Projects	MH Trust: Gov Cncl - Project SEARCH		1037	GF/MH	100.0	1	0	0		100.0	-	-	-	100.0
352	18	Alaska Vocational Technical Center	Alaska Vocational Technical Center	Replace Unrealized Program Receipts with General Fund		1004	Gen Fund	250.0	0	0	0		-	-	-	-	-
353	10	Alaska Masakisa al		Alaska Taskalaska a		1005	GF/Prgm	(250.0)	0				-	-	-	-	-
354	19	Alaska Vocational Technical Center	Alaska Vocational Technical Center	Alaska Technical and Vocational Education Formula Funding		1151	VoTech Ed	138.2	U	0	0		-	-	-	-	-
355	20	Alaska Vocational Technical Center	Alaska Vocational Technical Center	AVTEC Registered Nurse (RN) Program		1004	Gen Fund	226.8	0	0	0			-	-	-	-
356				<u> </u>		1005	GF/Prgm	100.0	0				-	-	-	-	-
357																	
358	All G Base		l items not inclu	ded in the FY13 Adjusted	Language Section	Fun	d Code	(486.0)		0	0		(486.0)	-	-		(486.0)
359	21	Business Partnerships	Workforce Investment Board	Reverse: ADN 0721003 Film and Television Industry Training Appropriation Sec29 Ch5 FSSLA11 Pg163 Ln20- 25 (FY12-FY15)		1004	Gen Fund	(486.0)	1	0	0		(486.0)	-	-	-	(486.0)
			L											ı			
364	0	amania FV40 O			Number Coding	_	al Coals	/4 (00 F)		1 .				400.0			400.0
	G0V	ernor's FY13 Operati	ng Amenament		Numbers Section	Fun	d Code	(1,483.7)		0	0			168.0	-		168.0
365 366	22	Workers' Compensation	Workers' Compensation Benefits Guaranty Fund	AMD: Increase Workers' Compensation Benefits Guaranty Fund Authority to Budget Legal Services Reimbursable Services Agreement		1203	WCBenGF	168.0	1	0	0		-	168.0	-	-	168.0
367	23	Employment Security	Unemployment Insurance	AMD: Technical Correction - Correctly Reverse Unemployment Compensation Administration Special Transfer	OMB inadvertenly included funding in the Governor's budget and this transaction removes the funding. Do not accept this transaction.	1212	Stimulus09	(1,165.7)	0	0	0		-	-	-		-
368	24	Business Partnerships	Workforce Investment Board	AMD: Technical Correction - Reverse Film and Television Industry Training Appropriation (FY12-FY15)	OMB inadvertenly included funding in the Governor's budget and this transaction removes the funding. Do not accept this transaction.	1004	Gen Fund	(486.0)	0	0	0		-	-	-	-	•

	Α	В	С	D E	F G	Н	J	K L	M N	0	Р	Q	R	S T	U	V	W	X Y
325											(Shaded Ce	HOUSE SUBCOMMITTEE d Cells are NOT Equal to the Governor's Budget Request)						
														Unrestricted GF	Designated GF	Other State Funds	Federal	Total
327 328								Tota	al Subcomm				nt?	1,814.0	(1,235.2)			578.8
329									Gove	rnor's Origii	nal Request i	Accepted	Inte	1,814.0	(1,541.4)	(100.0)	100.0	272.6
330	Depa	rtment of Labor and	Workforce Dev	elopment					G	overnor's A	mendments a	Accepted	ŏ	-	168.0	-	-	168.0
331										Sub	committee's	Additions	OTI	-	138.2	-	-	138.2
332	#	Appropriation	Allocation	Description	Subcommittee N	Notes	Ft	unding Inform		Funding Gov PCNs Hse Multiplier PCNs			Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
369			Business Services	AMD: Technical Correction - Salary and Health Insurance Increase			1002	Fed Rcpts	7.2	1	0	0		_	-	-	7.2	7.2
370							1212	Stimulus09	(7.2)	1				-	-	-	(7.2)	(7.2)
375																		
376	6 Other Subcommittee Actions					Fur	nd Code	138.2		0	0		-	138.2	-	-	138.2	
377			Alaska Vocational Technical Center	Fund an IT position to support AVTEC's computer infrastructure			1151	VoTech Ed	138.2	1	0	0		-	138.2	-	-	138.2