

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y		
325																				HOUSE SUBCOMMITTEE							
326																				(Shaded Cells are NOT Equal to the Governor's Budget Request)							
327																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total			
328																				Total Subcommittee Changes							
329																				Governor's Original Request Accepted							
330	Department of Administration																			Governor's Amendments Accepted							
331																				Subcommittee's Additions							
																										OFF to amend?	
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs																	
332	9	Alaska Oil and Gas Conservation Commission	Alaska Oil and Gas Conservation Commission	Increased Statewide Travel for Additional Onsite Regulatory Oversight of All Oil, Gas and Geothermal Wells		1162	AOGCC Rct	36.3	1	0	0																
345	10	Legal and Advocacy Services	Office of Public Advocacy	MH Trust: Dis Justice-Grant 2462.03 Deliver Training for Defense Attorneys		1092	MHTAAR	15.0	1	0	0																
346	11	Legal and Advocacy Services	Office of Public Advocacy	John R. Justice Student Repayment Program		1002	Fed Rcpts	150.0	1	0	0																
347	12	Legal and Advocacy Services	Public Defender Agency	MH Trust: Dis Justice-Grant 1920.04 Public Defender Agency-Social Services Specialist Position in Bethel		1092	MHTAAR	138.8	1	0	0																
348	13	Violent Crimes Compensation Board	Violent Crimes Compensation Board	Fund Source Change for ETS/HR Chargeback Allocations and FY13 Salary and Health Insurance Increases		1004	Gen Fund	(12.9)	1	0	0																
349						1220	Crime VCF	12.9	1																		
350	14	Alaska Public Offices Commission	Alaska Public Offices Commission	Personal Service and Travel for Elections		1004	Gen Fund	68.1	1	0	0																
351	15	Motor Vehicles	Motor Vehicles	Establish State Operated Office in Kotzebue		1005	GF/Prgm	87.5	1	1	1																
352	16	Motor Vehicles	Motor Vehicles	Costs for Server Hosting		1005	GF/Prgm	74.5	1	0	0																
353																											
354	Governor's Amendments					Numbers Section			Fund Code		4,458.9		5	5													
363	1	Centralized Administrative Services	Office of Administrative Hearings	AMD: Transfer to Governor's Office for Human Rights Commission Hearing Costs		1004	Gen Fund	(22.5)	1	0	0																
364	2	Centralized Administrative Services	Office of Administrative Hearings	AMD: Transfer to Department of Public Safety for Alcohol Beverage Control Board Hearing Costs		1004	Gen Fund	(5.0)	1	0	0																
365	3	Centralized Administrative Services	Office of Administrative Hearings	AMD: Transfer to Department of Revenue for Commissioner's Office Oil and Gas, Property Tax, and Gaming Hearing Costs		1004	Gen Fund	(45.6)	1	0	0																
366	4	Centralized Administrative Services	Office of Administrative Hearings	AMD: Reimbursable Service Agreement with Governor's Office for Hearing Costs		1007	I/A Rcpts	22.5	1	0	0																
367																											

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
325																				HOUSE SUBCOMMITTEE					
326																				(Shaded Cells are NOT Equal to the Governor's Budget Request)					
327																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total	
328																				3,357.1	85.8	6,674.2	150.0	10,267.1	
329																				55.2	85.8	5,517.2	150.0	5,808.2	
330	Department of Administration																			3,301.9	-	1,157.0	-	4,458.9	
331																				-	-	-	-	-	
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	OTF or Amend?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total									
332	5	Centralized Administrative Services	Office of Administrative Hearings	AMD: Reimbursable Service Agreement with Department of Revenue for Hearing Cost		1007	I/A Rcpts	45.6	1	0	0	-	-	45.6	-	45.6									
368	6	Centralized Administrative Services	Office of Administrative Hearings	AMD: Reimbursable Service Agreement with Department of Public Safety for Hearing Costs		1007	I/A Rcpts	5.0	1	0	0	-	-	5.0	-	5.0									
369	7	Centralized Administrative Services	Office of Administrative Hearings	AMD: Executive Order 116 - Transfer Office of Hearing and Appeals from Dept. Health and Social Services		1007	I/A Rcpts	1,083.9	1	0	0	-	-	1,083.9	-	1,083.9									
370	8	Centralized Administrative Services	Office of Administrative Hearings	AMD: Executive Order 116 - Transfer Office of Hearing and Appeals Positions from Dept. of Health and Social Services		0		-	1	5	5	-	-	-	-	-									
371	9	Centralized Administrative Services	Retirement and Benefits	AMD: Costs Not Covered by Retirement System Trust Funds		1004	Gen Fund	75.0	1	0	0	75.0	-	-	-	75.0									
372	10	Enterprise Technology Services	Alaska Land Mobile Radio	AMD: Alaska Land Mobile Radio Equipment, Maintenance, and Training		1004	Gen Fund	1,500.0	1	0	0	1,500.0	-	-	-	1,500.0									
373	11	Legal and Advocacy Services	Office of Public Advocacy	AMD: Operational Cost Due to Caseload Increases		1004	Gen Fund	800.0	1	0	0	800.0	-	-	-	800.0									
374	12	Legal and Advocacy Services	Public Defender Agency	AMD: Operational Cost Due to Caseload Increases		1004	Gen Fund	1,000.0	1	0	0	1,000.0	-	-	-	1,000.0									
375																									
376	Governor's Amendments				Language Section	Fund Code	-	-	0	0		-	-	-	-	-									
377	1	Appropriation	Allocation	Transaction Placeholder5		1002	Fed Rcpts	-	1	0	0	-	-	-	-	-									
378	1	Appropriation	Allocation	Transaction Placeholder5		1002	Fed Rcpts	-	1	0	0	-	-	-	-	-									
379																									
380	Other Subcommittee Actions				Fund Code	-	-	0	0			-	-	-	-	-									
381	1	Appropriation						-	-	0	0	-	-	-	-	-									
382																									