

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y
301	Department of Fish and Game																							
302	All Dollars in Thousands																							
303																								
304		FY12 Mgt Pln	FY13 Adj Base	Governor Amended	House Subcom	Senate Subcom		FY12 Mgt Pln to House Subcommittee		FY13 Adj Base to House Subcommittee		Gov Amend to House Subcommittee												
305	Unrestricted GF	72,246.7	73,910.6	76,072.7	76,072.7			3,826.0	5.3%	2,162.1	2.9%	-	0.0%											
306	Designated GF	8,371.2	8,566.7	9,206.7	9,206.7			835.5	10.0%	640.0	7.5%	-	0.0%											
307	Other	56,317.2	57,383.9	61,684.1	61,684.1			5,366.9	9.5%	4,300.2	7.5%	-	0.0%											
308	Federal Funds	62,199.7	63,346.0	62,346.0	62,346.0			146.3	0.2%	(1,000.0)	-1.6%	-	0.0%											
309	Total	199,134.8	203,207.2	209,309.5	209,309.5	-		10,174.7	5.1%	6,102.3	3.0%	-	0.0%											
310	Check (Enter #s from LFD reports)	199,134.8	203,207.2	209,309.5	209,309.5	-																		
311	Should equal zero	-	-	-	-	-																		
312																								
313	Funding Summary																							
314	General Funds Total	80,617.9	82,477.3	85,279.4	85,279.4			4,661.5	5.8%	2,802.1	3.4%	-	0.0%											
315	Other	56,317.2	57,383.9	61,684.1	61,684.1			5,366.9	9.5%	4,300.2	7.5%	-	0.0%											
316	Federal	62,199.7	63,346.0	62,346.0	62,346.0			146.3	0.2%	(1,000.0)	-1.6%	-	0.0%											
317																								
318	Positions (Enter position counts from LFD reports)																							
319	PFTs	924	911	911	911			(13.0)	-1.4%	-	0.0%	-	0.0%											
320	PPTs	757	711	711	711			(46.0)	-6.1%	-	0.0%	-	0.0%											
321	Temps	68	68	68	68			-	0.0%	-	0.0%	-	0.0%											
322	Total Positions	1,749	1,690	1,690	1,690																			
323	Position Check (Should equal zero)					-																		
324																								
325																								
326																								
327																								
328																								
329																								
330	Department of Fish and Game										HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)													
331																								
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information					Funding Multiplier	Gov PCNs	Hse PCNs	OTI or Inten?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total					
333		All Governor's requested items not included in the FY13 Adjusted Base			Numbers Section	Fund Code	6,102.3								2,162.1	640.0	4,300.2	(1,000.0)	6,102.3					
334	1	Commercial Fisheries	Southeast Region Fisheries Management	Southeast Alaska Demersal Shelf Rockfish Surveys	Funding as IncT for FY13 to FY15 (term date 6/30/2015)	1004	Gen Fund	260.0	1	0	0	Inc T	260.0	-	-	-	-	260.0						
335	2	Commercial Fisheries	AYK Region Fisheries Management	Tanana River Sonar Project Operational Costs	Funding as IncT for FY13 to FY15 (term date 6/30/2015)	1004	Gen Fund	200.0	1	0	0	Inc T	200.0	-	-	-	-	200.0						
336	3	Commercial Fisheries	AYK Region Fisheries Management	Tanana River Sonar Project Equipment. Fund source is commercial crew member license fees.	Subcommittee accepted this increment as an OTI (Governor's Request included as OTI)	1005	GF/Prgm	390.0	1	0	0		-	390.0	-	-	-	390.0						
337	4	Commercial Fisheries	Headquarters Fisheries Management	Pacific Salmon Treaty Chinook Technical Committee Support		1004	Gen Fund	190.0	1	0	0		190.0	-	-	-	-	190.0						
338	5	Commercial Fisheries	Commercial Fisheries Special Projects	Receipts from the Pacific Salmon Commission's Northern Fund		1108	Stat Desig	300.0	1	0	0		-	-	300.0	-	-	300.0						
339	6	Commercial Fisheries	Commercial Fisheries Special Projects	Dive Fishery Programs		1005	GF/Prgm	250.0	1	0	0		-	250.0	-	-	-	250.0						

Prepared by:	Joan Brown
Date:	3/2/2012
Time:	7:00 PM
Status:	FINAL

Pink cells differ from Governor's Request
Enter Data in Blue Cells

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y				
325																				HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)									
326																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total					
327																				2,162.1	640.0	4,300.2	(1,000.0)	6,102.3					
328																				Total Subcommittee Changes					2,162.1	640.0	4,300.2	(1,000.0)	6,102.3
329																				Governor's Original Request Accepted					2,162.1	640.0	4,300.2	(1,000.0)	6,102.3
330	Department of Fish and Game																			Governor's Amendments Accepted					-	-	-	-	-
331																				Subcommittee's Additions					-	-	-	-	-
																									-	-	-	-	-
332	#	Appropriation	Allocation	Description	Subcommittee Notes		Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	OT/?	OT/?	OT/?	OT/?	OT/?	OT/?												
332	1	Wildlife Conservation	Wildlife Conservation	Complete Moose Population Estimate in Game Management Unit 20C (FY12-FY14 & Terms 6/30/14)		1004	Gen Fund	80.0	1	0	0			80.0	-	-	-	-	-	-	-	-	-	80.0					
365	2	Wildlife Conservation	Wildlife Conservation	Bear Removal Program on the North Slope to Improve Muskox Population (FY12-FY14 & Terms 6/30/14)		1004	Gen Fund	130.0	1	0	0			130.0	-	-	-	-	-	-	-	-	-	130.0					
366	3	Wildlife Conservation	Wildlife Conservation	Assessments in Game Management Units 15A & 15C for Intensive Mgt to Improve Moose Population (FY12-FY14 & Terms 6/30/14)		1004	Gen Fund	300.0	1	1	1			300.0	-	-	-	-	-	-	-	-	-	300.0					
367	4	Administration and Support	State Subsistence	Five Year Harvest Study on Lower Kuskokwim Caribou (FY12-FY14 & Terms 6/30/14)		1004	Gen Fund	60.0	1	0	0			60.0	-	-	-	-	-	-	-	-	-	60.0					
368																													
369																													
378	Other Subcommittee Actions				Fund Code		-	-	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
379	1	Commercial Fisheries	Commercial Fisheries Special Projects	Technical Correction in Wordage Section	Change to: The amount appropriated for Commercial Fisheries Special Projects includes the unexpended and unobligated balance on June 30, 2012, of the Department of Fish and Game, Commercial Fisheries Special Projects, general fund program receipts from taxes on dive fishery products.			-			0			-	-	-	-	-	-	-	-	-	-						
380	2	Administration and Support	State Subsistence	Change allocation name to State Subsistence Research				-			0			-	-	-	-	-	-	-	-	-	-						