

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	
301	Department of Environmental Conservation																									
302	All Dollars in Thousands																									
303																										
304																										
305	Unrestricted GF	19,884.2	19,849.1	21,062.8	21,062.8																					
306	Designated GF	26,334.4	26,853.6	26,967.6	26,967.6																					
307	Other	10,576.1	10,814.1	11,294.1	11,294.1																					
308	Federal Funds	23,215.2	23,677.8	24,227.8	24,227.8																					
309	Total	80,009.9	81,194.6	83,552.3	83,552.3	-																				
310	Check (Enter #s from LFD reports)	80,009.9	81,194.6	83,552.3	83,552.3	-																				
311	Should equal zero	-	-	-	-	-																				
312																										
313	Funding Summary																									
314	General Funds Total	46,218.6	46,702.7	48,030.4	48,030.4																					
315	Other	10,576.1	10,814.1	11,294.1	11,294.1																					
316	Federal	23,215.2	23,677.8	24,227.8	24,227.8																					
317																										
318	Positions (Enter position counts from LFD reports)																									
319	PFTs	546	540	541	541																					
320	PPTs	0	0	0	0																					
321	Temps	11	11	11	11																					
322	Total Positions	557	551	552	552																					
323	Position Check (Should equal zero)					-																				
324																										
325																										
326																										
327																										
328																										
329																										
330	Department of Environmental Conservation																									
331																										
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information	Funding Multiplier	Gov PCNs	Hse PCNs	OT? & Intent?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total											
333	All Governor's requested items not included in the FY13 Adjusted Base					Numbers Section	Fund Code	2,357.7																		
334	1	Administration	Administrative Services	Shared Departmental Costs		1007	I/A Rcpts	280.0	1	0	0															
335	2	Environmental Health	Food Safety & Sanitation	Travel for Food Safety Inspections at High-Risk Facilities or to Meet Federally-Mandated Inspection Requirements		1004	Gen Fund	94.6	1	0	0															
336						1005	GF/Prgm	30.0	1																	
337	3	Environmental Health	Laboratory Services	Add One Microbiologist and Related Costs to Continue to Support Shellfish Testing		1005	GF/Prgm	84.0	1	1	1															
338	4	Environmental Health	Laboratory Services	Expansion of Paralytic Shellfish Poison Testing		1004	Gen Fund	190.0	1	0	0															
339	5	Environmental Health	Laboratory Services	Fish Tissue Testing Program		1004	Gen Fund	557.0	1	0	0															
340	6	Spill Prevention and Response	Contaminated Sites Program	Cleanup of Contaminated Sites		1002	Fed Rcpts	550.0	1	0	0															

Prepared by:	Brodie Anderson
Date:	3/1/2012
Time:	4:00 p.m.
Status:	Final HseSub Closeout

Pink cells differ from Governor's Request
Enter Data in Blue Cells

HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
1,213.7	114.0	480.0	550.0	2,357.7
1,213.7	114.0	480.0	550.0	2,357.7
-	-	-	-	-
-	-	-	-	-
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
1,213.7	114.0	480.0	550.0	2,357.7
-	-	280.0	-	280.0
94.6	-	-	-	94.6
-	30.0	-	-	30.0
-	84.0	-	-	84.0
190.0	-	-	-	190.0
557.0	-	-	-	557.0
-	-	-	550.0	550.0

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y					
325																				HOUSE SUBCOMMITTEE										
326																				(Shaded Cells are NOT Equal to the Governor's Budget Request)										
327																				Unrestricted GF	Designated GF	Other State Funds	Federal	Total						
328																				Total Subcommittee Changes					OT1? Or Incent?					
329																				Governor's Original Request Accepted						1,213.7	114.0	480.0	550.0	2,357.7
330	Department of Environmental Conservation																			Governor's Amendments Accepted						-	-	-	-	-
331																				Subcommittee's Additions						-	-	-	-	-
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs	OT1?	Unrestricted GF	Designated GF	Other State Funds	Federal	Total														
341	7	Water	Water Quality	Alaska Pollutant Discharge Elimination System Primacy		1004	Gen Fund	372.1	1	0	0	372.1	-	-	-	372.1														
342	8	Water	Water Quality	Mine Permitting		1007	I/A Rcpts	200.0	1	0	0	-	-	200.0	-	200.0														
343	Governor's Amendments																			-	-	-	-	-						
352					Numbers Section	Fund Code	-	-	0	0	-	-	-	-	-	-														
353	1	Appropriation	Allocation	Transaction Placeholder4		1002	Fed Rcpts	-	1	0	0	-	-	-	-	-														
354	1	Appropriation	Allocation	Transaction Placeholder4		1002	Fed Rcpts	-	1	0	0	-	-	-	-	-														
355	Governor's Amendments																			-	-	-	-	-						
356					Language Section	Fund Code	-	-	0	0	-	-	-	-	-	-														
357	1	Appropriation	Allocation	Transaction Placeholder5		1002	Fed Rcpts	-	1	0	0	-	-	-	-	-														
358	1	Appropriation	Allocation	Transaction Placeholder5		1002	Fed Rcpts	-	1	0	0	-	-	-	-	-														
359	Other Subcommittee Actions																			-	-	-	-	-						
360					Fund Code	-	-	0	0	-	-	-	-	-	-	-														
361	1	Appropriation						-		0		-	-	-	-	-														