

**2012 Legislature - Operating Budget
Allocation Summary - House Structure**

Numbers and Language Fund Groups: General Funds
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Agency: Special Appropriations

<u>Allocation</u>	<u>[1] 12MgtPln</u>	<u>[2] Gov Amd+</u>	<u>[3] H SubCom</u>	<u>[4] House</u>	<u>[4] - [1] 12MgtPln to House</u>	<u>[4] - [2] Gov Amd+ to House</u>	<u>[4] - [3] H SubCom to House</u>
Judgments, Claims Settlements							
Judgments, Claims & Settlements	1,200.0	0.0	0.0	0.0	-1,200.0 -100.0 %	0.0	0.0
Appropriation Total	1,200.0	0.0	0.0	0.0	-1,200.0 -100.0 %	0.0	0.0
Agency Total	1,200.0	0.0	0.0	0.0	-1,200.0 -100.0 %	0.0	0.0
Funding Summary							
Unrestricted General (UGF)	1,200.0	0.0	0.0	0.0	-1,200.0 -100.0 %	0.0	0.0

Column Definitions

12MgtPln (FY12 Management Plan) - Authorized level of expenditures at the beginning of FY2012 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

Gov Amd+ (Gov amendments after the 30th) -

H SubCom (H SubCom) - The version of the FY13 operating bill adopted by the House Finance Subcommittee.

House (FY13 House) - The version of the FY2013 operating bill adopted by the House of Representatives.